

Summary Revenue Doctor
Period : 2025-07-01 - 2025-07-06

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
	VACANT	ROADSHOW PRJ KEMAYORAN - JAKARTA	-334,491,002	1,000,000,000	334,491,002	33.45	172.82	1,000,000,000	0	0.00	0.00
ERIKA	RIRIN	NC-MALL KALIBATA CITY	-127,034,502	100,000,000	141,740,502	141.74	732.33	100,000,000	14,706,000	14.71	75.98
SATYA	DARLIANTI	CIBUBUR	21,086,998	600,000,000	94,099,002	15.68	81.03	600,000,000	115,186,000	19.20	99.19
ERIKA	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	-37,464,000	335,000,000	89,071,000	26.59	137.37	335,000,000	51,607,000	15.41	79.59
SATYA	QODRI	BANDUNG CIHAMPÉLAS	-6,500,500	380,000,000	88,453,500	23.28	120.27	380,000,000	81,953,000	21.57	111.43
HETTY	RIZKY AGUSTIA	NC-MALL KUNINGAN CITY	-18,861,500	380,000,000	70,058,500	18.44	95.25	380,000,000	51,197,000	13.47	69.61
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	-11,702,000	320,000,000	69,927,000	21.85	112.90	320,000,000	58,225,000	18.20	94.01
SATYA	DARLIANTI	BEKASI KEMANG PRATAMA	-23,414,000	355,000,000	67,613,000	19.05	98.40	355,000,000	44,199,000	12.45	64.33
SATYA	RIRIN	PLAZA KALIBATA	-6,757,001	335,000,000	65,800,001	19.64	101.48	335,000,000	59,043,000	17.62	91.06
SATYA	LASMA	KELAPA GADING	-304,300	345,000,000	64,867,300	18.80	97.14	345,000,000	64,563,000	18.71	96.69
SATYA	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU	2,441,850	350,000,000	59,356,150	16.96	87.62	350,000,000	61,798,000	17.66	91.23
KARTIKA	MAULINA	NC-SURABAYA - IMAM BONJOL	-5,239,000	200,000,000	59,218,000	29.61	152.98	200,000,000	53,979,000	26.99	139.45
PUTRIKA	SRI	NC-MALL REVO BEKASI	-20,264,000	340,000,000	55,079,000	16.20	83.70	340,000,000	34,815,000	10.24	52.91
SATYA	JUNIANSYAH	GADING SERPONG	30,132,010	380,000,000	54,383,990	14.31	73.94	380,000,000	84,516,000	22.24	114.91
	LIMMI	PONTIANAK	101,382,001	310,000,000	53,664,999	17.31	89.44	310,000,000	155,047,000	50.02	258.41
SATYA	MAULINA	MALANG	-4,863,000	350,000,000	53,342,000	15.24	78.74	350,000,000	48,479,000	13.85	71.56
HETTY	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	-6,305,040	280,000,000	53,266,040	19.02	98.29	280,000,000	46,961,000	16.77	86.65
SATYA	RIDWAN	LOTTEMART BINTARO	-5,166,000	310,000,000	52,771,000	17.02	87.95	310,000,000	47,605,000	15.36	79.34
ERIKA	LINA	NC-MALL LIPPO PURI	-24,414,280	325,000,000	51,264,280	15.77	81.50	325,000,000	26,850,000	8.26	42.68
KARTIKA	HANNY	NC-MALL CIBINONG CITY BOGOR	-6,257,550	382,000,000	51,156,550	13.39	69.19	382,000,000	44,899,000	11.75	60.73
PUTRIKA	DARLIANTI	NC-MALL LIVING WORLD GRAND WISATA	-17,924,500	340,000,000	49,527,500	14.57	75.26	340,000,000	31,603,000	9.30	48.02
SATYA	JUNIANSYAH	YOGYAKARTA	-13,014,100	300,000,000	47,579,100	15.86	81.94	300,000,000	34,565,000	11.52	59.53
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	-2,424,504	323,000,000	46,636,504	14.44	74.60	323,000,000	44,212,000	13.69	70.72
SATYA	LENTINA	ALAM SUTERA	9,919,600	360,000,000	46,466,400	12.91	66.69	360,000,000	56,386,000	15.66	80.92
PUTRIKA	FAJAR	NC-SEMARANG ERLANGGA	-3,675,500	310,000,000	45,527,500	14.69	75.88	310,000,000	41,852,000	13.50	69.75
SATYA	JUNIANSYAH	BALI	-11,627,000	380,000,000	44,436,000	11.69	60.42	380,000,000	32,809,000	8.63	44.61
HETTY	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	15,056,000	320,000,000	43,964,000	13.74	70.98	320,000,000	59,020,000	18.44	95.29
SATYA	HANNY	BOGOR YASMIN	-2,792,980	360,000,000	43,652,980	12.13	62.65	360,000,000	40,860,000	11.35	58.64
KARTIKA	VACANT	NC-MALL TUNJUNGAN PLAZA SURABAYA	-21,211,000	300,000,000	42,272,000	14.09	72.80	300,000,000	21,061,000	7.02	36.27
SATYA	JUNIANSYAH	KARAWACI	13,747,000	350,000,000	39,694,000	11.34	58.60	350,000,000	53,441,000	15.27	78.89
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	4,594,500	358,000,000	39,443,500	11.02	56.92	358,000,000	44,038,000	12.30	63.56
ERIKA	RIRIN	NC-MALL CINERE DEPOK	4,487,998	320,000,000	38,731,002	12.10	62.53	320,000,000	43,219,000	13.51	69.78
SATYA	ADI WIJAYA S	MALL PHIPPO MAKASAR	14,057,700	310,000,000	36,240,300	11.69	60.40	310,000,000	50,298,000	16.23	83.83
SATYA	LENTINA	CENTER POINT	20,194,000	375,000,000	35,357,000	9.43	48.71	375,000,000	55,551,000	14.81	76.54
SATYA	SUSI WU	OZONE PIK	40,911,900	475,000,000	34,671,100	7.30	37.71	475,000,000	75,583,000	15.91	82.21
HETTY	OKY	NC-JEMBER	-16,804,001	210,000,000	33,466,001	15.94	82.34	210,000,000	16,662,000	7.93	40.99
HETTY	TIWI	NC-MALL AEON SENTUL CITY BOGOR	12,596,000	369,000,000	32,803,000	8.89	45.93	369,000,000	45,399,000	12.30	63.57
SATYA	HANNY	EKALOKASARI	13,997,500	415,000,000	30,796,500	7.42	38.34	415,000,000	44,794,000	10.79	55.77
ERIKA	IDA	NC-MALL GANDARIA CITY	-8,243,000	275,000,000	30,504,000	11.09	57.31	275,000,000	22,261,000	8.09	41.82
KARTIKA	EVELYN	NC-KARTINI	13,944,500	265,000,000	30,265,500	11.42	59.01	265,000,000	44,210,000	16.68	86.20
ERIKA	WAHYU	NC-MALL PAKUWON SOLO	-17,655,000	250,000,000	29,515,000	11.81	61.00	250,000,000	11,860,000	4.74	24.51
PUTRIKA	DARLIANTI	NC-MALL CIKARANG BEKASI	2,002,400	350,000,000	26,441,600	7.55	39.03	350,000,000	28,444,000	8.13	41.99
HETTY	MAULINA	NC-MALL TSM BALI	15,676,500	357,000,000	25,930,500	7.26	37.53	357,000,000	41,607,000	11.65	60.22
KARTIKA	LENTINA	NC-MALL TANGCITY TANGERANG	9,674,000	270,000,000	25,918,000	9.60	49.60	270,000,000	35,592,000	13.18	68.11
	VACANT	PALEMBANG	-988,000	200,000,000	25,370,000	12.69	65.54	200,000,000	24,382,000	12.19	62.99
HETTY	ELITA	NC-MALL BINTARO XCHANGE	21,978,000	300,000,000	23,738,000	7.91	40.88	300,000,000	45,716,000	15.24	78.73
KARTIKA	SUSI WU	NC-MALL PLUIT VILLAGE	-3,411,500	250,000,000	23,084,500	9.23	47.71	250,000,000	19,673,000	7.87	40.66
PUTRIKA	DARLIANTI	NC-MALL LIVING WORLD KOTA WISATA CIBUBUR	25,881,999	330,000,000	22,750,001	6.89	35.62	330,000,000	48,632,000	14.74	76.14
ERIKA	NOVI	NC-CIDENG TIMUR	4,947,600	324,000,000	22,587,400	6.97	36.02	324,000,000	27,535,000	8.50	43.91
PUTRIKA	UTAMI INDRI ASTUTI	NC-BEKASI HARAPAN INDAH	6,792,000	245,000,000	22,071,000	9.01	46.54	245,000,000	28,863,000	11.78	60.87
HETTY	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	18,079,299	385,000,000	19,571,701	5.08	26.27	385,000,000	37,651,000	9.78	50.53
HETTY	FILBERT	NC-MALL GAJAH MADA	21,888,000	275,000,000	19,056,000	6.93	35.80	275,000,000	40,944,000	14.89	76.93
HETTY	INDAH	NC-MAL KAMAJA JAKARTA	-166,400	364,000,000	17,108,400	4.70	24.28	364,000,000	16,942,000	4.65	24.05
ERIKA	RIRIN	NC-KEDOYA	13,130,000	326,000,000	16,948,000	5.20	26.86	326,000,000	30,078,000	9.23	47.67

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
KARTIKA	TIWI	ORISLIM MALL AEON SENTUL CITY - BOGOR	-13,523,900	150,000,000	13,523,900	9.02	46.58	150,000,000	0	0.00	0.00
SATYA	RIAN	CIREBON	-3,150,000	300,000,000	12,685,000	4.23	21.85	300,000,000	9,535,000	3.18	16.42
ERIKA	LENTINA	NC-JUANDA MEDAN	16,222,000	260,000,000	8,667,000	3.33	17.22	260,000,000	24,889,000	9.57	49.46
HETTY	ELITA	ORISLIM BINTARO EXCHANGE	-3,924,000	55,000,000	3,924,000	7.13	36.86	55,000,000	0	0.00	0.00
HETTY	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	-1,078,500	40,000,000	1,078,500	2.70	13.93	40,000,000	0	0.00	0.00
HETTY	FILBERT	ORISLIM GAJAH MADA	-449,500	50,000,000	449,500	0.90	4.64	50,000,000	0	0.00	0.00
HETTY	LIA	ORISLIM CIPUTRA CITRA RAYA TANGERANG	-319,500	40,000,000	319,500	0.80	4.13	40,000,000	0	0.00	0.00
HETTY	RIDWAN	ROADSHOW PEKANBARU	0	150,000,000	0	0.00	0.00	150,000,000	0	0.00	0.00
HETTY	RIZKY AGUSTIA	ORISLIM MALL FX SUDIRMAN JAKARTA	0	40,000,000	0	0.00	0.00	40,000,000	0	0.00	0.00
HETTY	R-RIZKY AGUSTIA	ORISLIM KUNINGAN CITY	0	50,000,000	0	0.00	0.00	50,000,000	0	0.00	0.00
TOTAL			-306,599,205	19,453,000,000	2,782,394,205	14.30	73.90	19,453,000,000	2,475,795,000	12.73	65.76