

Summary Revenue Doctor
Period : 2025-01-01 - 2025-01-21

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
PUTRIKA	DARLIANTI	CIBUBUR	3,005,188	600,000,000	367,349,812	61.22	90.38	600,000,000	370,355,000	61.73	91.12
KARTIKA	SUSI WU	OZONE PIK	-9,811,202	461,000,000	345,473,202	74.94	110.63	461,000,000	335,662,000	72.81	107.48
HETTY	LENTINA	CENTER POINT	-160,263,000	355,000,000	344,138,000	96.94	143.10	355,000,000	183,875,000	51.80	76.46
HETTY	JUNIANSYAH	KARAWACI	-91,534,300	320,000,000	311,531,300	97.35	143.71	320,000,000	219,997,000	68.75	101.49
HETTY	JUNIANSYAH	GADING SERPONG	-11,475,880	375,000,000	308,145,880	82.17	121.30	375,000,000	296,670,000	79.11	116.78
KARTIKA	HANNY	EKALOKASARI	-66,781,600	440,000,000	301,826,600	68.60	101.26	440,000,000	235,045,000	53.42	78.86
SATYA	JUNIANSYAH	BALI	-8,509,400	392,000,000	295,505,400	75.38	111.28	392,000,000	286,996,000	73.21	108.08
	LIMMI	PONTIANAK	79,972,597	310,000,000	288,550,403	93.08	137.40	310,000,000	368,523,000	118.88	175.49
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-80,749,600	400,000,000	284,752,600	71.19	105.09	400,000,000	204,003,000	51.00	75.29
KARTIKA	HANNY	BOGOR YASMIN	-90,610,561	356,000,000	283,330,561	79.59	117.49	356,000,000	192,720,000	54.13	79.91
HETTY	RIDWAN	LOTTEMART BINTARO	-49,519,500	320,000,000	260,485,500	81.40	120.16	320,000,000	210,966,000	65.93	97.32
SATYA	MAULINA	MALANG	-60,178,000	299,000,000	254,397,000	85.08	125.60	299,000,000	194,219,000	64.96	95.89
SATYA	LENTINA	ALAM SUTERA	-37,560,500	374,000,000	247,388,500	66.15	97.65	374,000,000	209,828,000	56.10	82.82
PUTRIKA	DARLIANTI	NC-MALL LIVING WORLD KOTA WISATA CIBUBUR	-107,624,563	300,000,000	244,858,563	81.62	120.49	300,000,000	137,234,000	45.74	67.53
HETTY	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU	-62,922,500	300,000,000	242,356,500	80.79	119.25	300,000,000	179,434,000	59.81	88.29
PUTRIKA	FAJAR	NC-SEMARANG ERLANGGA	-102,967,500	300,000,000	237,020,500	79.01	116.63	300,000,000	134,053,000	44.68	65.96
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-69,147,801	357,000,000	236,428,801	66.23	97.76	357,000,000	167,281,000	46.86	69.17
KARTIKA	LASMA	KELAPA GADING	23,499,700	346,000,000	232,579,300	67.22	99.23	346,000,000	256,079,000	74.01	109.25
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	-57,070,600	300,000,000	217,120,600	72.37	106.84	300,000,000	160,050,000	53.35	78.75
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	13,080,250	340,000,000	212,145,750	62.40	92.11	340,000,000	225,226,000	66.24	97.79
ERIKA	RIRIN	PLAZA KALIBATA	-2,175,732	325,000,000	203,182,732	62.52	92.29	325,000,000	201,007,000	61.85	91.30
KARTIKA	HANNY	NC-MALL CIBINONG CITY BOGOR	-53,806,450	350,000,000	197,747,450	56.50	83.40	350,000,000	143,941,000	41.13	60.71
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-7,927,450	250,000,000	189,787,450	75.91	112.06	250,000,000	181,860,000	72.74	107.38
KARTIKA	EVELYN	NC-KARTINI	-32,037,500	240,000,000	187,493,500	78.12	115.32	240,000,000	155,456,000	64.77	95.62
SATYA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	-17,214,380	300,000,000	182,110,380	60.70	89.61	300,000,000	164,896,000	54.97	81.14
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-7,262,500	273,000,000	175,544,500	64.30	94.92	273,000,000	168,282,000	61.64	90.99
KARTIKA	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	-56,624,100	400,000,000	174,737,100	43.68	64.49	400,000,000	118,113,000	29.53	43.59
SATYA	INDAH	NC-MAL KAMAJA JAKARTA	-44,136,006	338,000,000	163,403,006	48.34	71.37	338,000,000	119,267,000	35.29	52.09
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	30,687,650	310,000,000	161,369,350	52.05	76.84	310,000,000	192,057,000	61.95	91.46
KARTIKA	RIAN	CIREBON	997,085	300,000,000	153,084,915	51.03	75.33	300,000,000	154,082,000	51.36	75.82
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-1,321,250	200,000,000	150,436,250	75.22	111.04	200,000,000	149,115,000	74.56	110.06
HETTY	ELITA	NC-MALL BINTARO XCHANGE	-90,234,205	300,000,000	150,088,205	50.03	73.85	300,000,000	59,854,000	19.95	29.45
PUTRIKA	DARLIANTI	NC-MALL CIKARANG BEKASI	-14,279,000	300,000,000	141,680,000	47.23	69.72	300,000,000	127,401,000	42.47	62.69
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-61,077,712	220,000,000	139,957,712	63.62	93.91	220,000,000	78,880,000	35.85	52.93
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-68,877,046	250,000,000	138,756,046	55.50	81.93	250,000,000	69,879,000	27.95	41.26
ERIKA	NOVI	NC-CIDENG TIMUR	52,319,380	290,000,000	137,661,620	47.47	70.07	290,000,000	189,981,000	65.51	96.71
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	14,593,480	300,000,000	132,760,520	44.25	65.33	300,000,000	147,354,000	49.12	72.51
HETTY	MAULINA	NC-JUANDA MEDAN	-47,783,700	250,000,000	130,492,700	52.20	77.05	250,000,000	82,709,000	33.08	48.84
ERIKA	RIRIN	NC-KEDOYA	53,590,999	290,000,000	124,444,001	42.91	63.35	290,000,000	178,035,000	61.39	90.63
ERIKA	IDA	NC-MALL GANDARIA CITY	-47,161,200	250,000,000	123,824,200	49.53	73.12	250,000,000	76,663,000	30.67	45.27
HETTY	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	-5,504,901	250,000,000	116,216,901	46.49	68.62	250,000,000	110,712,000	44.28	65.37
PUTRIKA	SRI	NC-MALL REVO BEKASI	-98,000	280,000,000	105,796,000	37.78	55.78	280,000,000	105,698,000	37.75	55.73
SATYA	AGNES	YOGYAKARTA	18,390,219	320,000,000	96,380,781	30.12	44.46	320,000,000	114,771,000	35.87	52.94
KARTIKA	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	-90,242,800	200,000,000	90,242,800	45.12	66.61	200,000,000	0	0.00	0.00
SATYA	OKY	NC-JEMBER	-45,438,000	200,000,000	70,087,000	35.04	51.73	200,000,000	24,649,000	12.32	18.19
	VACANT	PALEMBANG	-12,926,400	200,000,000	68,634,400	34.32	50.66	200,000,000	55,708,000	27.85	41.12
PUTRIKA	RUDI	NC-BEKASI HARAPAN INDAH	58,969,500	240,000,000	65,949,500	27.48	40.56	240,000,000	124,919,000	52.05	76.84
HETTY	RIDWAN	ROADSHOW PEKANBARU	-59,681,000	100,000,000	65,489,000	65.49	96.67	100,000,000	5,808,000	5.81	8.57
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	-21,188,000	100,000,000	21,188,000	21.19	31.28	100,000,000	0	0.00	0.00
SATYA	RIZKY AGUSTIA	ORISLIM MALL FX SUDIRMAN JAKARTA	-14,607,000	100,000,000	14,607,000	14.61	21.56	100,000,000	0	0.00	0.00
HETTY	ELITA	ORISLIM BINTARO EXCHANGE	-12,413,604	100,000,000	12,711,604	12.71	18.76	100,000,000	298,000	0.30	0.44
TOTAL			-1,531,638,395	15,071,000,000	9,401,249,395	62.38	92.08	15,071,000,000	7,869,611,000	52.22	77.08