

Summary Revenue Doctor
Period : 2025-01-01 - 2025-01-20

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
PUTRIKA	DARLIANTI	CIBUBUR	1,094,188	600,000,000	356,572,812	59.43	92.11	600,000,000	357,667,000	59.61	92.40
HETTY	LENTINA	CENTER POINT	-172,870,000	355,000,000	342,341,000	96.43	149.47	355,000,000	169,471,000	47.74	73.99
KARTIKA	SUSI WU	OZONE PIK	-682,202	461,000,000	320,561,202	69.54	107.78	461,000,000	319,879,000	69.39	107.55
HETTY	JUNIANSYAH	KARAWACI	-94,238,300	320,000,000	304,343,300	95.11	147.42	320,000,000	210,105,000	65.66	101.77
KARTIKA	HANNY	EKALOKASARI	-75,023,600	440,000,000	299,630,600	68.10	105.55	440,000,000	224,607,000	51.05	79.12
HETTY	JUNIANSYAH	GADING SERPONG	8,930,120	375,000,000	287,739,880	76.73	118.93	375,000,000	296,670,000	79.11	122.62
	LIMMI	PONTIANAK	45,880,197	310,000,000	280,098,803	90.35	140.05	310,000,000	325,979,000	105.15	162.99
KARTIKA	HANNY	BOGOR YASMIN	-131,048,561	356,000,000	276,985,561	77.80	120.60	356,000,000	145,937,000	40.99	63.54
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-82,049,300	400,000,000	275,659,300	68.91	106.82	400,000,000	193,610,000	48.40	75.02
SATYA	JUNIANSYAH	BALI	-17,084,000	392,000,000	274,193,000	69.95	108.42	392,000,000	257,109,000	65.59	101.66
HETTY	RIDWAN	LOTTEMART BINTARO	-58,286,500	320,000,000	258,088,500	80.65	125.01	320,000,000	199,802,000	62.44	96.78
SATYA	MAULINA	MALANG	-67,557,000	299,000,000	252,000,000	84.28	130.64	299,000,000	184,443,000	61.69	95.61
PUTRIKA	DARLIANTI	NC-MALL LIVING WORLD KOTA WISATA CIBUBUR	-116,264,563	300,000,000	243,759,563	81.25	125.94	300,000,000	127,495,000	42.50	65.87
SATYA	LENTINA	ALAM SUTERA	-57,096,500	374,000,000	243,197,500	65.03	100.79	374,000,000	186,101,000	49.76	77.13
HETTY	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU	-68,811,500	300,000,000	237,626,500	79.21	122.77	300,000,000	168,815,000	56.27	87.22
PUTRIKA	FAJAR	NC-SEMARANG ERLANGGA	-107,260,500	300,000,000	231,626,500	77.21	119.67	300,000,000	124,366,000	41.46	64.26
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-66,264,801	357,000,000	221,187,801	61.96	96.03	357,000,000	154,923,000	43.40	67.26
KARTIKA	LASMA	KELAPA GADING	11,919,700	346,000,000	220,788,300	63.81	98.91	346,000,000	232,708,000	67.26	104.25
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	-53,226,100	300,000,000	207,712,100	69.24	107.32	300,000,000	154,486,000	51.50	79.82
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	14,263,250	340,000,000	199,153,750	58.57	90.79	340,000,000	213,417,000	62.77	97.29
ERIKA	RIRIN	PLAZA KALIBATA	89,768	325,000,000	198,137,232	60.97	94.50	325,000,000	198,227,000	60.99	94.54
KARTIKA	HANNY	NC-MALL CIBINONG CITY BOGOR	-55,619,450	350,000,000	187,256,450	53.50	82.93	350,000,000	131,637,000	37.61	58.30
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-10,926,550	250,000,000	184,306,550	73.72	114.27	250,000,000	173,380,000	69.35	107.50
KARTIKA	EVELYN	NC-KARTINI	-44,506,400	240,000,000	181,024,400	75.43	116.91	240,000,000	136,518,000	56.88	88.17
SATYA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	-15,639,680	300,000,000	179,366,680	59.79	92.67	300,000,000	163,727,000	54.58	84.59
KARTIKA	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	-56,383,100	400,000,000	173,540,100	43.39	67.25	400,000,000	117,157,000	29.29	45.40
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-504,500	273,000,000	166,162,500	60.87	94.34	273,000,000	165,658,000	60.68	94.05
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	28,378,415	310,000,000	161,065,585	51.96	80.53	310,000,000	189,444,000	61.11	94.72
SATYA	INDAH	NC-MAL KAMAJA JAKARTA	-44,389,504	338,000,000	158,814,504	46.99	72.83	338,000,000	114,425,000	33.85	52.47
HETTY	ELITA	NC-MALL BINTARO XCHANGE	-90,586,200	300,000,000	150,088,200	50.03	77.55	300,000,000	59,502,000	19.83	30.74
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-5,239,250	200,000,000	149,440,250	74.72	115.82	200,000,000	144,201,000	72.10	111.76
KARTIKA	RIAN	CIREBON	2,541,341	300,000,000	148,344,659	49.45	76.64	300,000,000	150,886,000	50.30	77.96
PUTRIKA	DARLIANTI	NC-MALL CIKARANG BEKASI	-14,708,000	300,000,000	137,887,000	45.96	71.24	300,000,000	123,179,000	41.06	63.64
ERIKA	NOVI	NC-CIDENG TIMUR	49,734,380	290,000,000	133,471,620	46.02	71.34	290,000,000	183,206,000	63.17	97.92
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-55,136,712	220,000,000	132,469,712	60.21	93.33	220,000,000	77,333,000	35.15	54.48
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	7,123,480	300,000,000	128,990,520	43.00	66.65	300,000,000	136,114,000	45.37	70.33
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-62,084,040	250,000,000	124,022,040	49.61	76.89	250,000,000	61,938,000	24.78	38.40
HETTY	MAULINA	NC-JUANDA MEDAN	-46,649,700	250,000,000	123,303,700	49.32	76.45	250,000,000	76,654,000	30.66	47.53
ERIKA	RIRIN	NC-KEDOYA	50,648,999	290,000,000	122,653,001	42.29	65.56	290,000,000	173,302,000	59.76	92.63
ERIKA	IDA	NC-MALL GANDARIA CITY	-47,879,200	250,000,000	121,927,200	48.77	75.59	250,000,000	74,048,000	29.62	45.91
HETTY	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	-10,150,701	250,000,000	115,144,701	46.06	71.39	250,000,000	104,994,000	42.00	65.10
PUTRIKA	SRI	NC-MALL REVO BEKASI	-6,252,000	280,000,000	105,198,000	37.57	58.23	280,000,000	98,946,000	35.34	54.77
SATYA	AGNES	YOGYAKARTA	15,980,219	320,000,000	93,933,781	29.35	45.50	320,000,000	109,914,000	34.35	53.24
KARTIKA	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	-84,521,800	200,000,000	84,521,800	42.26	65.50	200,000,000	0	0.00	0.00
	VACANT	PALEMBANG	-13,175,400	200,000,000	68,634,400	34.32	53.19	200,000,000	55,459,000	27.73	42.98
SATYA	OKY	NC-JEMBER	-44,764,000	200,000,000	67,291,000	33.65	52.15	200,000,000	22,527,000	11.26	17.46
PUTRIKA	RUDI	NC-BEKASI HARAPAN INDAH	56,196,500	240,000,000	65,750,500	27.40	42.46	240,000,000	121,947,000	50.81	78.76
HETTY	RIDWAN	ROADSHOW PEKANBARU	-59,831,000	100,000,000	65,489,000	65.49	101.51	100,000,000	5,658,000	5.66	8.77
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	-21,188,000	100,000,000	21,188,000	21.19	32.84	100,000,000	0	0.00	0.00
SATYA	RIZKY AGUSTIA	ORISLIM MALL FX SUDIRMAN JAKARTA	-14,607,000	100,000,000	14,607,000	14.61	22.64	100,000,000	0	0.00	0.00
HETTY	ELITA	ORISLIM BINTARO EXCHANGE	-11,951,602	100,000,000	12,711,602	12.71	19.70	100,000,000	760,000	0.76	1.18
TOTAL			-1,691,676,659	15,071,000,000	9,110,007,659	60.45	93.69	15,071,000,000	7,418,331,000	49.22	76.29