

Summary Revenue Doctor
Period : 2025-01-01 - 2025-01-19

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
PUTRIKA	DARLIANTI	CIBUBUR	-10,002,810	600,000,000	341,484,810	56.91	92.86	600,000,000	331,482,000	55.25	90.14
HETTY	LENTINA	CENTER POINT	-171,084,000	355,000,000	324,371,000	91.37	149.08	355,000,000	153,287,000	43.18	70.45
KARTIKA	SUSI WU	OZONE PIK	-21,297,202	461,000,000	305,015,202	66.16	107.95	461,000,000	283,718,000	61.54	100.41
HETTY	JUNIANSYAH	KARAWACI	-93,562,300	320,000,000	298,550,300	93.30	152.22	320,000,000	204,988,000	64.06	104.52
KARTIKA	HANNY	EKALOKASARI	-65,615,600	440,000,000	283,836,600	64.51	105.25	440,000,000	218,221,000	49.60	80.92
HETTY	JUNIANSYAH	GADING SERPONG	-11,110,880	375,000,000	283,748,880	75.67	123.46	375,000,000	272,638,000	72.70	118.62
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-79,877,300	400,000,000	272,466,300	68.12	111.14	400,000,000	192,589,000	48.15	78.56
KARTIKA	HANNY	BOGOR YASMIN	-131,134,161	356,000,000	271,547,161	76.28	124.45	356,000,000	140,413,000	39.44	64.35
	LIMMI	PONTIANAK	41,979,198	310,000,000	266,225,802	85.88	140.12	310,000,000	308,205,000	99.42	162.21
SATYA	JUNIANSYAH	BALI	-5,045,000	392,000,000	258,020,000	65.82	107.39	392,000,000	252,975,000	64.53	105.29
SATYA	MAULINA	MALANG	-67,557,000	299,000,000	252,000,000	84.28	137.51	299,000,000	184,443,000	61.69	100.65
HETTY	RIDWAN	LOTTEMART BINTARO	-51,145,500	320,000,000	249,700,500	78.03	127.31	320,000,000	198,555,000	62.05	101.24
PUTRIKA	DARLIANTI	NC-MALL LIVING WORLD KOTA WISATA CIBUBUR	-114,761,563	300,000,000	236,361,563	78.79	128.55	300,000,000	121,600,000	40.53	66.13
HETTY	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU	-70,414,500	300,000,000	232,836,500	77.61	126.63	300,000,000	162,422,000	54.14	88.33
SATYA	LENTINA	ALAM SUTERA	-42,725,500	374,000,000	229,218,500	61.29	100.00	374,000,000	186,493,000	49.86	81.36
PUTRIKA	FAJAR	NC-SEMARANG ERLANGGA	-106,315,500	300,000,000	227,941,500	75.98	123.97	300,000,000	121,626,000	40.54	66.15
KARTIKA	LASMA	KELAPA GADING	13,626,700	346,000,000	218,394,300	63.12	102.98	346,000,000	232,021,000	67.06	109.41
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-57,016,001	357,000,000	200,781,001	56.24	91.76	357,000,000	143,765,000	40.27	65.70
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	-49,253,100	300,000,000	198,328,100	66.11	107.86	300,000,000	149,075,000	49.69	81.08
ERIKA	RIRIN	PLAZA KALIBATA	-1,361,230	325,000,000	195,741,230	60.23	98.27	325,000,000	194,380,000	59.81	97.58
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	28,897,350	340,000,000	184,022,650	54.12	88.31	340,000,000	212,920,000	62.62	102.18
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-8,892,550	250,000,000	182,515,550	73.01	119.12	250,000,000	173,623,000	69.45	113.31
KARTIKA	HANNY	NC-MALL CIBINONG CITY BOGOR	-49,034,450	350,000,000	179,266,450	51.22	83.57	350,000,000	130,232,000	37.21	60.71
SATYA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	-13,971,680	300,000,000	168,980,680	56.33	91.90	300,000,000	155,009,000	51.67	84.30
KARTIKA	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	-44,527,100	400,000,000	160,343,100	40.09	65.40	400,000,000	115,816,000	28.95	47.24
SATYA	INDAH	NC-MAL KAMAJA JAKARTA	-44,488,504	338,000,000	158,018,504	46.75	76.28	338,000,000	113,530,000	33.59	54.80
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	4,730,500	273,000,000	157,578,500	57.72	94.18	273,000,000	162,309,000	59.45	97.00
KARTIKA	EVELYN	NC-KARTINI	-25,871,400	240,000,000	156,024,400	65.01	106.07	240,000,000	130,153,000	54.23	88.48
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	25,013,415	310,000,000	152,418,585	49.17	80.22	310,000,000	177,432,000	57.24	93.39
HETTY	ELITA	NC-MALL BINTARO XCHANGE	-94,474,195	300,000,000	150,088,195	50.03	81.63	300,000,000	55,614,000	18.54	30.25
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-3,122,250	200,000,000	138,459,250	69.23	112.95	200,000,000	135,337,000	67.67	110.41
KARTIKA	RIAN	CIREBON	8,246,341	300,000,000	136,620,659	45.54	74.30	300,000,000	144,867,000	48.29	78.79
ERIKA	NOVI	NC-CIDENG TIMUR	41,913,380	290,000,000	132,872,620	45.82	74.76	290,000,000	174,786,000	60.27	98.34
PUTRIKA	DARLIANTI	NC-MALL CIKARANG BEKASI	-13,488,000	300,000,000	132,596,000	44.20	72.11	300,000,000	119,108,000	39.70	64.78
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	10,357,480	300,000,000	128,990,520	43.00	70.15	300,000,000	139,348,000	46.45	75.79
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-52,258,712	220,000,000	128,875,712	58.58	95.58	220,000,000	76,617,000	34.83	56.82
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-63,263,038	250,000,000	121,629,038	48.65	79.38	250,000,000	58,366,000	23.35	38.09
ERIKA	IDA	NC-MALL GANDARIA CITY	-48,321,200	250,000,000	120,733,200	48.29	78.79	250,000,000	72,412,000	28.96	47.26
ERIKA	RIRIN	NC-KEDOYA	46,472,999	290,000,000	116,757,001	40.26	65.69	290,000,000	163,230,000	56.29	91.84
HETTY	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	-9,295,701	250,000,000	111,139,701	44.46	72.53	250,000,000	101,844,000	40.74	66.47
HETTY	MAULINA	NC-JUANDA MEDAN	-42,550,900	250,000,000	109,495,900	43.80	71.46	250,000,000	66,945,000	26.78	43.69
PUTRIKA	SRI	NC-MALL REVO BEKASI	1,579,500	280,000,000	91,898,500	32.82	53.55	280,000,000	93,478,000	33.39	54.47
SATYA	AGNES	YOGYAKARTA	18,895,219	320,000,000	86,245,781	26.95	43.97	320,000,000	105,141,000	32.86	53.61
KARTIKA	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	-84,222,800	200,000,000	84,222,800	42.11	68.71	200,000,000	0	0.00	0.00
SATYA	OKY	NC-JEMBER	-42,512,000	200,000,000	67,291,000	33.65	54.90	200,000,000	24,779,000	12.39	20.21
PUTRIKA	RUDI	NC-BEKASI HARAPAN INDAH	54,056,500	240,000,000	65,750,500	27.40	44.70	240,000,000	119,807,000	49.92	81.45
HETTY	RIDWAN	ROADSHOW PEKANBARU	-54,440,000	100,000,000	60,098,000	60.10	98.05	100,000,000	5,658,000	5.66	9.23
	VACANT	PALEMBANG	-7,436,400	200,000,000	57,527,400	28.76	46.93	200,000,000	50,091,000	25.05	40.86
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	-21,188,000	100,000,000	21,188,000	21.19	34.57	100,000,000	0	0.00	0.00
HETTY	ELITA	ORISLIM BINTARO EXCHANGE	-12,114,600	100,000,000	12,412,600	12.41	20.25	100,000,000	298,000	0.30	0.49
SATYA	RIZKY AGUSTIA	ORISLIM MALL FX SUDIRMAN JAKARTA	-5,496,000	100,000,000	5,496,000	5.50	8.97	100,000,000	0	0.00	0.00
TOTAL			-1,594,480,045	15,071,000,000	8,726,126,045	57.90	94.47	15,071,000,000	7,131,646,000	47.32	77.21