

Summary Revenue Doctor  
Period : 2025-01-01 - 2025-01-18

| RD      | PENGELOLA     | CLINIC                                   | DIFF           | REVENUE SALES  |               |       |        | REVENUE DOING  |               |       |        |
|---------|---------------|------------------------------------------|----------------|----------------|---------------|-------|--------|----------------|---------------|-------|--------|
|         |               |                                          |                | Target         | Amount        | %     | Projo  | Target         | Amount        | %     | Projo  |
| HETTY   | LENTINA       | CENTER POINT                             | -167,664,000   | 355,000,000    | 309,395,000   | 87.15 | 150.10 | 355,000,000    | 141,731,000   | 39.92 | 68.76  |
| KARTIKA | SUSI WU       | OZONE PIK                                | -47,246,202    | 461,000,000    | 295,623,202   | 64.13 | 110.44 | 461,000,000    | 248,377,000   | 53.88 | 92.79  |
| PUTRIKA | DARLIANTI     | CIBUBUR                                  | 20,264,191     | 600,000,000    | 293,703,809   | 48.95 | 84.30  | 600,000,000    | 313,968,000   | 52.33 | 90.12  |
| KARTIKA | HANNY         | EKALOKASARI                              | -67,487,600    | 440,000,000    | 281,040,600   | 63.87 | 110.00 | 440,000,000    | 213,553,000   | 48.53 | 83.59  |
| KARTIKA | HANNY         | BOGOR YASMIN                             | -146,337,161   | 356,000,000    | 268,553,161   | 75.44 | 129.92 | 356,000,000    | 122,216,000   | 34.33 | 59.12  |
| HETTY   | JUNIANSYAH    | KARAWACI                                 | -65,091,300    | 320,000,000    | 259,149,300   | 80.98 | 139.47 | 320,000,000    | 194,058,000   | 60.64 | 104.44 |
|         | LIMMI         | PONTIANAK                                | 23,621,798     | 310,000,000    | 254,340,202   | 82.05 | 141.30 | 310,000,000    | 277,962,000   | 89.67 | 154.42 |
| HETTY   | JUNIANSYAH    | GADING SERPONG                           | 13,105,120     | 375,000,000    | 253,142,880   | 67.50 | 116.26 | 375,000,000    | 266,248,000   | 71.00 | 122.28 |
| SATYA   | MAULINA       | MALANG                                   | -77,601,000    | 299,000,000    | 244,106,000   | 81.64 | 140.60 | 299,000,000    | 166,505,000   | 55.69 | 95.91  |
| PUTRIKA | QODRI         | BANDUNG CIHAMPÉLAS                       | -60,015,300    | 400,000,000    | 243,549,300   | 60.89 | 104.86 | 400,000,000    | 183,534,000   | 45.88 | 79.02  |
| HETTY   | RIDWAN        | LOTTEMART BINTARO                        | -54,843,500    | 320,000,000    | 240,414,500   | 75.13 | 129.39 | 320,000,000    | 185,571,000   | 57.99 | 99.87  |
| SATYA   | JUNIANSYAH    | BALI                                     | -6,458,000     | 392,000,000    | 239,423,000   | 61.08 | 105.19 | 392,000,000    | 232,965,000   | 59.43 | 102.35 |
| HETTY   | RIDWAN        | MALL CIPUTRA SERAYA PEKANBARU            | -68,257,500    | 300,000,000    | 224,331,500   | 74.78 | 128.78 | 300,000,000    | 156,074,000   | 52.02 | 89.60  |
| PUTRIKA | DARLIANTI     | NC-MALL LIVING WORLD KOTA WISATA CIBUBUR | -108,187,563   | 300,000,000    | 217,602,563   | 72.53 | 124.92 | 300,000,000    | 109,415,000   | 36.47 | 62.81  |
| PUTRIKA | FAJAR         | NC-SEMARANG ERLANGGA                     | -101,579,500   | 300,000,000    | 214,046,500   | 71.35 | 122.88 | 300,000,000    | 112,467,000   | 37.49 | 64.56  |
| SATYA   | LENTINA       | ALAM SUTERA                              | -38,432,500    | 374,000,000    | 211,001,500   | 56.42 | 97.16  | 374,000,000    | 172,569,000   | 46.14 | 79.47  |
| KARTIKA | LASMA         | KELAPA GADING                            | 7,683,200      | 346,000,000    | 207,438,800   | 59.95 | 103.25 | 346,000,000    | 215,122,000   | 62.17 | 107.08 |
| ERIKA   | RIRIN         | PLAZA KALIBATA                           | -13,528,229    | 325,000,000    | 191,350,229   | 58.88 | 101.40 | 325,000,000    | 177,822,000   | 54.71 | 94.23  |
| HETTY   | RIDWAN        | NC-MALL LIVING WORLD PEKANBARU           | -42,388,100    | 300,000,000    | 181,352,100   | 60.45 | 104.11 | 300,000,000    | 138,964,000   | 46.32 | 79.78  |
| SATYA   | LINA          | SEDAYU CENGKARENG JAKARTA                | 21,225,350     | 340,000,000    | 180,225,650   | 53.01 | 91.29  | 340,000,000    | 201,451,000   | 59.25 | 102.04 |
| PUTRIKA | DARLIANTI     | BEKASI KEMANG PRATAMA                    | -38,887,000    | 357,000,000    | 178,817,000   | 50.09 | 86.26  | 357,000,000    | 139,930,000   | 39.20 | 67.50  |
| SATYA   | SOFIE         | NC-MALL CITRALAND GROGOL JAKARTA         | -15,810,390    | 250,000,000    | 172,591,390   | 69.04 | 118.90 | 250,000,000    | 156,781,000   | 62.71 | 108.00 |
| SATYA   | RIZKY AGUSTIA | NC-MALL FX SUDIRMAN JAKARTA              | -12,810,680    | 300,000,000    | 156,802,680   | 52.27 | 90.02  | 300,000,000    | 143,992,000   | 48.00 | 82.66  |
| KARTIKA | HANNY         | NC-MALL CIBINONG CITY BOGOR              | -41,296,800    | 350,000,000    | 156,639,800   | 44.75 | 77.08  | 350,000,000    | 115,343,000   | 32.96 | 56.76  |
| SATYA   | INDAH         | NC-MAL KAMAJA JAKARTA                    | -49,216,502    | 338,000,000    | 156,478,502   | 46.30 | 79.73  | 338,000,000    | 107,262,000   | 31.73 | 54.65  |
| KARTIKA | FILBERT       | NC-MALL AEON SENTUL CITY BOGOR           | -41,377,100    | 400,000,000    | 155,359,100   | 38.84 | 66.89  | 400,000,000    | 113,982,000   | 28.50 | 49.08  |
| KARTIKA | SUSI WU       | NC-PANTAI INDAH KAPUK GI                 | 18,086,915     | 310,000,000    | 146,224,085   | 47.17 | 81.24  | 310,000,000    | 164,311,000   | 53.00 | 91.28  |
| KARTIKA | LASMA         | NC-MALL ARTHA GADING JAKARTA             | -1,151,500     | 273,000,000    | 145,584,500   | 53.33 | 91.84  | 273,000,000    | 144,433,000   | 52.91 | 91.12  |
| KARTIKA | EVELYN        | NC-KARTINI                               | -5,484,400     | 240,000,000    | 135,437,400   | 56.43 | 97.19  | 240,000,000    | 129,953,000   | 54.15 | 93.25  |
| SATYA   | MAULINA       | NC-SURABAYA - IMAM BONJOL                | -7,811,250     | 200,000,000    | 134,065,250   | 67.03 | 115.45 | 200,000,000    | 126,254,000   | 63.13 | 108.72 |
| HETTY   | ELITA         | NC-MALL BINTARO XCHANGE                  | -78,915,183    | 300,000,000    | 131,521,183   | 43.84 | 75.50  | 300,000,000    | 52,606,000    | 17.54 | 30.20  |
| ERIKA   | NOVI          | NC-CIDENG TIMUR                          | 34,946,380     | 290,000,000    | 127,525,620   | 43.97 | 75.73  | 290,000,000    | 162,472,000   | 56.02 | 96.49  |
| KARTIKA | RIAN          | CIREBON                                  | 11,286,041     | 300,000,000    | 124,587,959   | 41.53 | 71.52  | 300,000,000    | 135,874,000   | 45.29 | 78.00  |
| PUTRIKA | ADI WIJAYA S  | MALL PHIPPO MAKASAR                      | 1,268,480      | 300,000,000    | 124,526,520   | 41.51 | 71.49  | 300,000,000    | 125,795,000   | 41.93 | 72.22  |
| SATYA   | LENTINA       | NC-MALL TANGCITY TANGERANG               | -48,407,712    | 220,000,000    | 120,290,712   | 54.68 | 94.17  | 220,000,000    | 71,883,000    | 32.67 | 56.27  |
| ERIKA   | RIRIN         | NC-MALL CINERE DEPOK                     | -70,357,538    | 250,000,000    | 120,003,538   | 48.00 | 82.67  | 250,000,000    | 49,646,000    | 19.86 | 34.20  |
| ERIKA   | IDA           | NC-MALL GANDARIA CITY                    | -48,125,200    | 250,000,000    | 119,539,200   | 47.82 | 82.35  | 250,000,000    | 71,414,000    | 28.57 | 49.20  |
| PUTRIKA | DARLIANTI     | NC-MALL CIKARANG BEKASI                  | -3,001,000     | 300,000,000    | 117,958,000   | 39.32 | 67.72  | 300,000,000    | 114,957,000   | 38.32 | 65.99  |
| ERIKA   | RIRIN         | NC-KEDOYA                                | 47,010,999     | 290,000,000    | 114,366,001   | 39.44 | 67.92  | 290,000,000    | 161,377,000   | 55.65 | 95.84  |
| HETTY   | MAULINA       | NC-JUANDA MEDAN                          | -43,767,900    | 250,000,000    | 109,296,900   | 43.72 | 75.29  | 250,000,000    | 65,529,000    | 26.21 | 45.14  |
| HETTY   | LIA           | NC-MALL CIPUTRA CITRA RAYA TANGERANG     | -8,356,701     | 250,000,000    | 104,554,701   | 41.82 | 72.03  | 250,000,000    | 96,198,000    | 38.48 | 66.27  |
| PUTRIKA | SRI           | NC-MALL REVO BEKASI                      | 2,980,500      | 280,000,000    | 88,310,500    | 31.54 | 54.32  | 280,000,000    | 91,291,000    | 32.60 | 56.15  |
| SATYA   | AGNES         | YOGYAKARTA                               | 13,469,274     | 320,000,000    | 82,655,726    | 25.83 | 44.48  | 320,000,000    | 96,125,000    | 30.04 | 51.73  |
| KARTIKA | DEDY          | ORISLIM MALL AEON SENTUL CITY - BOGOR    | -71,216,800    | 200,000,000    | 71,216,800    | 35.61 | 61.33  | 200,000,000    | 0             | 0.00  | 0.00   |
| PUTRIKA | RUDI          | NC-BEKASI HARAPAN INDAH                  | 49,003,500     | 240,000,000    | 61,657,500    | 25.69 | 44.24  | 240,000,000    | 110,661,000   | 46.11 | 79.41  |
| HETTY   | RIDWAN        | ROADSHOW PEKANBARU                       | -53,644,000    | 100,000,000    | 59,302,000    | 59.30 | 102.13 | 100,000,000    | 5,658,000     | 5.66  | 9.74   |
| SATYA   | OKY           | NC-JEMBER                                | -34,725,000    | 200,000,000    | 57,104,000    | 28.55 | 49.17  | 200,000,000    | 22,379,000    | 11.19 | 19.27  |
|         | VACANT        | PALEMBANG                                | -6,099,400     | 200,000,000    | 55,328,400    | 27.66 | 47.64  | 200,000,000    | 49,229,000    | 24.61 | 42.39  |
| SATYA   | SOFIE         | ORISLIM MALL CITRALAND GROGOL - JAKARTA  | -21,188,000    | 100,000,000    | 21,188,000    | 21.19 | 36.49  | 100,000,000    | 0             | 0.00  | 0.00   |
| HETTY   | ELITA         | ORISLIM BINTARO EXCHANGE                 | -12,114,600    | 100,000,000    | 12,412,600    | 12.41 | 21.38  | 100,000,000    | 298,000       | 0.30  | 0.51   |
| SATYA   | RIZKY AGUSTIA | ORISLIM MALL FX SUDIRMAN JAKARTA         | -5,496,000     | 100,000,000    | 5,496,000     | 5.50  | 9.47   | 100,000,000    | 0             | 0.00  | 0.00   |
| TOTAL   |               |                                          | -1,520,426,363 | 15,071,000,000 | 8,176,631,363 | 54.25 | 93.44  | 15,071,000,000 | 6,656,205,000 | 44.17 | 76.06  |