

Summary Revenue Doctor
Period : 2025-01-01 - 2025-01-17

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
HETTY	LENTINA	CENTER POINT	-147,321,000	355,000,000	278,846,000	78.55	143.23	355,000,000	131,525,000	37.05	67.56
KARTIKA	HANNY	EKALOKASARI	-76,805,600	440,000,000	277,570,600	63.08	115.04	440,000,000	200,765,000	45.63	83.20
KARTIKA	SUSI WU	OZONE PIK	-46,395,201	461,000,000	269,404,201	58.44	106.57	461,000,000	223,009,000	48.38	88.21
PUTRIKA	DARLIANTI	CIBUBUR	40,679,191	600,000,000	255,427,809	42.57	77.63	600,000,000	296,107,000	49.35	89.99
HETTY	JUNIANSYAH	GADING SERPONG	-7,274,880	375,000,000	241,769,880	64.47	117.57	375,000,000	234,495,000	62.53	114.03
HETTY	JUNIANSYAH	KARAWACI	-54,014,500	320,000,000	239,546,500	74.86	136.51	320,000,000	185,532,000	57.98	105.73
	LIMMI	PONTIANAK	26,999,898	310,000,000	236,110,102	76.16	138.89	310,000,000	263,110,000	84.87	154.77
HETTY	RIDWAN	LOTTEMART BINTARO	-52,801,500	320,000,000	227,213,500	71.00	129.48	320,000,000	174,412,000	54.50	99.39
SATYA	JUNIANSYAH	BALI	-6,611,000	392,000,000	225,785,000	57.60	105.03	392,000,000	219,174,000	55.91	101.96
SATYA	MAULINA	MALANG	-69,294,000	299,000,000	221,342,000	74.03	134.99	299,000,000	152,048,000	50.85	92.73
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-42,728,300	400,000,000	206,146,300	51.54	93.98	400,000,000	163,418,000	40.85	74.50
PUTRIKA	DARLIANTI	NC-MALL LIVING WORLD KOTA WISATA CIBUBUR	-105,240,563	300,000,000	203,518,563	67.84	123.71	300,000,000	98,278,000	32.76	59.74
PUTRIKA	FAJAR	NC-SEMARANG ERLANGGA	-98,147,500	300,000,000	196,682,500	65.56	119.55	300,000,000	98,535,000	32.85	59.89
SATYA	LENTINA	ALAM SUTERA	-41,818,500	374,000,000	194,029,500	51.88	94.60	374,000,000	152,211,000	40.70	74.21
HETTY	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU	-51,388,800	300,000,000	192,471,800	64.16	116.99	300,000,000	141,083,000	47.03	85.76
ERIKA	RIRIN	PLAZA KALIBATA	-16,194,517	325,000,000	185,096,517	56.95	103.86	325,000,000	168,902,000	51.97	94.77
KARTIKA	LASMA	KELAPA GADING	11,617,200	346,000,000	183,668,800	53.08	96.80	346,000,000	195,286,000	56.44	102.92
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	-41,993,100	300,000,000	176,046,100	58.68	107.01	300,000,000	134,053,000	44.68	81.48
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-33,178,000	357,000,000	165,020,000	46.22	84.29	357,000,000	131,842,000	36.93	67.34
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-7,005,740	250,000,000	153,379,740	61.35	111.88	250,000,000	146,374,000	58.55	106.77
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	38,673,350	340,000,000	148,451,650	43.66	79.62	340,000,000	187,125,000	55.04	100.36
KARTIKA	HANNY	BOGOR YASMIN	-32,120,000	356,000,000	148,110,000	41.60	75.87	356,000,000	115,990,000	32.58	59.41
KARTIKA	HANNY	NC-MALL CIBINONG CITY BOGOR	-36,147,800	350,000,000	147,651,800	42.19	76.93	350,000,000	111,504,000	31.86	58.09
KARTIKA	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	-41,419,100	400,000,000	141,078,100	35.27	64.32	400,000,000	99,659,000	24.91	45.43
SATYA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	-17,721,080	300,000,000	135,551,080	45.18	82.39	300,000,000	117,830,000	39.28	71.62
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	19,238,999	310,000,000	134,808,001	43.49	79.30	310,000,000	154,047,000	49.69	90.62
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	907,500	273,000,000	134,392,500	49.23	89.77	273,000,000	135,300,000	49.56	90.37
SATYA	INDAH	NC-MAL KAMAJA JAKARTA	-35,646,288	338,000,000	131,054,288	38.77	70.70	338,000,000	95,408,000	28.23	51.47
HETTY	ELITA	NC-MALL BINTARO XCHANGE	-79,030,180	300,000,000	125,631,180	41.88	76.36	300,000,000	46,601,000	15.53	28.33
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-8,965,250	200,000,000	119,688,250	59.84	109.13	200,000,000	110,723,000	55.36	100.95
KARTIKA	RIAN	CIREBON	9,781,041	300,000,000	119,197,959	39.73	72.45	300,000,000	128,979,000	42.99	78.40
PUTRIKA	ADI WIJAYA S	MALL Phippo MAKASAR	-372,520	300,000,000	117,779,520	39.26	71.59	300,000,000	117,407,000	39.14	71.37
ERIKA	NOVI	NC-CIDENG TIMUR	39,670,380	290,000,000	115,533,620	39.84	72.65	290,000,000	155,204,000	53.52	97.59
HETTY	MAULINA	NC-JUANDA MEDAN	-49,130,900	250,000,000	108,805,900	43.52	79.36	250,000,000	59,675,000	23.87	43.53
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-49,381,712	220,000,000	108,804,712	49.46	90.19	220,000,000	59,423,000	27.01	49.25
ERIKA	IDA	NC-MALL GANDARIA CITY	-43,215,200	250,000,000	106,149,200	42.46	77.43	250,000,000	62,934,000	25.17	45.90
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-64,184,530	250,000,000	105,077,530	42.03	76.64	250,000,000	40,893,000	16.36	29.83
ERIKA	RIRIN	NC-KEDOYA	32,042,499	290,000,000	103,974,501	35.85	65.38	290,000,000	136,017,000	46.90	85.53
PUTRIKA	DARLIANTI	NC-MALL CIKARANG BEKASI	-203,000	300,000,000	102,552,000	34.18	62.34	300,000,000	102,349,000	34.12	62.21
HETTY	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	-4,550,701	250,000,000	92,443,701	36.98	67.43	250,000,000	87,893,000	35.16	64.11
PUTRIKA	SRI	NC-MALL REVO BEKASI	-1,505,500	280,000,000	84,286,500	30.10	54.89	280,000,000	82,781,000	29.56	53.91
KARTIKA	EVELYN	NC-KARTINI	36,739,500	240,000,000	78,002,500	32.50	59.27	240,000,000	114,742,000	47.81	87.18
SATYA	AGNES	YOGYAKARTA	18,191,774	320,000,000	71,636,226	22.39	40.82	320,000,000	89,828,000	28.07	51.19
KARTIKA	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	-64,141,600	200,000,000	64,141,600	32.07	58.48	200,000,000	0	0.00	0.00
HETTY	RIDWAN	ROADSHOW PEKANBARU	-51,339,000	100,000,000	56,997,000	57.00	103.94	100,000,000	5,658,000	5.66	10.32
PUTRIKA	RUDI	NC-BEKASI HARAPAN INDAH	43,575,500	240,000,000	55,507,500	23.13	42.17	240,000,000	99,083,000	41.28	75.28
SATYA	OKY	NC-JEMBER	-30,441,000	200,000,000	51,085,000	25.54	46.58	200,000,000	20,644,000	10.32	18.82
	VACANT	PALEMBANG	-7,406,400	200,000,000	49,330,400	24.67	44.98	200,000,000	41,924,000	20.96	38.22
HETTY	ELITA	ORISLIM BINTARO EXCHANGE	-10,814,597	100,000,000	10,814,597	10.81	19.72	100,000,000	0	0.00	0.00
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	-7,391,000	100,000,000	7,391,000	7.39	13.48	100,000,000	0	0.00	0.00
SATYA	RIZKY AGUSTIA	ORISLIM MALL FX SUDIRMAN JAKARTA	-5,496,000	100,000,000	5,496,000	5.50	10.02	100,000,000	0	0.00	0.00
TOTAL			-1,220,719,227	15,071,000,000	7,310,499,227	48.51	88.45	15,071,000,000	6,089,780,000	40.41	73.68