

Summary Revenue Doctor
Period : 2025-01-01 - 2025-01-16

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
KARTIKA	SUSI WU	OZONE PIK	-56,004,201	461,000,000	264,063,201	57.28	110.98	461,000,000	208,059,000	45.13	87.44
HETTY	LENTINA	CENTER POINT	-137,635,000	355,000,000	260,876,000	73.49	142.38	355,000,000	123,241,000	34.72	67.26
KARTIKA	HANNY	EKALOKASARI	-69,339,600	440,000,000	260,672,600	59.24	114.78	440,000,000	191,333,000	43.48	84.25
HETTY	JUNIANSYAH	KARAWACI	-72,077,500	320,000,000	232,055,500	72.52	140.50	320,000,000	159,978,000	49.99	96.86
PUTRIKA	DARLIANTI	CIBUBUR	41,030,193	600,000,000	227,097,807	37.85	73.33	600,000,000	268,128,000	44.69	86.58
	LIMMI	PONTIANAK	16,688,098	310,000,000	225,601,902	72.77	141.00	310,000,000	242,290,000	78.16	151.43
SATYA	JUNIANSYAH	BALI	-5,122,000	392,000,000	210,809,000	53.78	104.19	392,000,000	205,687,000	52.47	101.66
HETTY	JUNIANSYAH	GADING SERPONG	6,791,120	375,000,000	209,354,880	55.83	108.17	375,000,000	216,146,000	57.64	111.68
HETTY	RIDWAN	LOTTEMART BINTARO	-60,418,500	320,000,000	209,135,500	65.35	126.63	320,000,000	148,717,000	46.47	90.04
SATYA	MAULINA	MALANG	-62,158,000	299,000,000	203,969,000	68.22	132.17	299,000,000	141,811,000	47.43	91.89
SATYA	LENTINA	ALAM SUTERA	-49,254,500	374,000,000	194,029,500	51.88	100.52	374,000,000	144,775,000	38.71	75.00
PUTRIKA	DARLIANTI	NC-MALL LIVING WORLD KOTA WISATA CIBUBUR	-93,828,563	300,000,000	185,518,563	61.84	119.81	300,000,000	91,690,000	30.56	59.22
PUTRIKA	FAJAR	NC-SEMARANG ERLANGGA	-91,774,500	300,000,000	184,686,500	61.56	119.28	300,000,000	92,912,000	30.97	60.01
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-34,354,300	400,000,000	182,557,300	45.64	88.43	400,000,000	148,203,000	37.05	71.79
HETTY	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU	-38,032,800	300,000,000	170,767,800	56.92	110.29	300,000,000	132,735,000	44.25	85.72
KARTIKA	LASMA	KELAPA GADING	14,524,200	346,000,000	168,785,800	48.78	94.52	346,000,000	183,310,000	52.98	102.65
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	-37,540,500	300,000,000	161,777,500	53.93	104.48	300,000,000	124,237,000	41.41	80.24
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-37,037,000	357,000,000	161,226,000	45.16	87.50	357,000,000	124,189,000	34.79	67.40
KARTIKA	HANNY	BOGOR YASMIN	-43,950,600	356,000,000	143,024,600	40.18	77.84	356,000,000	99,074,000	27.83	53.92
KARTIKA	HANNY	NC-MALL CIBINONG CITY BOGOR	-35,669,600	350,000,000	142,589,600	40.74	78.93	350,000,000	106,920,000	30.55	59.19
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-4,292,740	250,000,000	138,706,740	55.48	107.50	250,000,000	134,414,000	53.77	104.17
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	28,789,350	340,000,000	138,260,650	40.66	78.79	340,000,000	167,050,000	49.13	95.19
KARTIKA	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	-48,667,100	400,000,000	134,588,100	33.65	65.19	400,000,000	85,921,000	21.48	41.62
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-1,415,000	273,000,000	131,096,000	48.02	93.04	273,000,000	129,681,000	47.50	92.04
ERIKA	RIRIN	PLAZA KALIBATA	4,549,983	325,000,000	127,479,017	39.22	76.00	325,000,000	132,029,000	40.62	78.71
SATYA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	-17,558,580	300,000,000	124,539,580	41.51	80.43	300,000,000	106,981,000	35.66	69.09
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	20,034,999	310,000,000	123,914,001	39.97	77.45	310,000,000	143,949,000	46.44	89.97
SATYA	INDAH	NC-MAL KAMAJA JAKARTA	-31,491,281	338,000,000	122,473,281	36.23	70.20	338,000,000	90,982,000	26.92	52.15
HETTY	ELITA	NC-MALL BINTARO XCHANGE	-75,995,170	300,000,000	122,394,170	40.80	79.05	300,000,000	46,399,000	15.47	29.97
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-15,041,250	200,000,000	119,688,250	59.84	115.95	200,000,000	104,647,000	52.32	101.38
KARTIKA	RIAN	CIREBON	1,353,041	300,000,000	114,703,959	38.23	74.08	300,000,000	116,057,000	38.69	74.95
ERIKA	NOVI	NC-CIDENG TIMUR	23,184,880	290,000,000	111,380,120	38.41	74.41	290,000,000	134,565,000	46.40	89.90
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	-4,063,520	300,000,000	109,325,520	36.44	70.61	300,000,000	105,262,000	35.09	67.98
HETTY	MAULINA	NC-JUANDA MEDAN	-56,474,400	250,000,000	105,681,400	42.27	81.90	250,000,000	49,207,000	19.68	38.14
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-44,375,712	220,000,000	103,413,712	47.01	91.07	220,000,000	59,038,000	26.84	51.99
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-66,404,530	250,000,000	103,000,530	41.20	79.83	250,000,000	36,596,000	14.64	28.36
ERIKA	RIRIN	NC-KEDOYA	25,149,499	290,000,000	100,870,501	34.78	67.39	290,000,000	126,020,000	43.46	84.19
ERIKA	IDA	NC-MALL GANDARIA CITY	-39,288,200	250,000,000	97,171,200	38.87	75.31	250,000,000	57,883,000	23.15	44.86
HETTY	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	-9,569,701	250,000,000	91,565,701	36.63	70.96	250,000,000	81,996,000	32.80	63.55
PUTRIKA	DARLIANTI	NC-MALL CIKARANG BEKASI	11,554,800	300,000,000	84,112,200	28.04	54.32	300,000,000	95,667,000	31.89	61.78
PUTRIKA	SRI	NC-MALL REVO BEKASI	28,500	280,000,000	78,289,500	27.96	54.17	280,000,000	78,318,000	27.97	54.19
SATYA	AGNES	YOGYAKARTA	17,166,774	320,000,000	66,046,226	20.64	39.99	320,000,000	83,213,000	26.00	50.38
KARTIKA	EVELYN	NC-KARTINI	38,684,500	240,000,000	65,823,500	27.43	53.14	240,000,000	104,508,000	43.55	84.37
HETTY	RIDWAN	ROADSHOW PEKANBARU	-50,840,000	100,000,000	56,498,000	56.50	109.46	100,000,000	5,658,000	5.66	10.96
PUTRIKA	RUDI	NC-BEKASI HARAPAN INDAH	41,066,500	240,000,000	55,308,500	23.05	44.65	240,000,000	96,375,000	40.16	77.80
KARTIKA	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	-43,965,800	200,000,000	43,965,800	21.98	42.59	200,000,000	0	0.00	0.00
SATYA	OKY	NC-JEMBER	-27,311,000	200,000,000	41,702,000	20.85	40.40	200,000,000	14,391,000	7.20	13.94
	VACANT	PALEMBANG	-1,349,400	200,000,000	40,942,400	20.47	39.66	200,000,000	39,593,000	19.80	38.36
HETTY	ELITA	ORISLIM BINTARO EXCHANGE	-10,814,596	100,000,000	10,814,596	10.81	20.95	100,000,000	0	0.00	0.00
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	-7,391,000	100,000,000	7,391,000	7.39	14.32	100,000,000	0	0.00	0.00
SATYA	RIZKY AGUSTIA	ORISLIM MALL FX SUDIRMAN JAKARTA	-5,496,000	100,000,000	5,496,000	5.50	10.65	100,000,000	0	0.00	0.00
TOTAL			-1,195,405,707	15,071,000,000	6,775,240,707	44.96	87.10	15,071,000,000	5,579,835,000	37.02	71.73