

Summary Revenue Doctor
Period : 2025-01-01 - 2025-01-15

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
HETTY	LENTINA	CENTER POINT	-139,348,000	355,000,000	257,282,000	72.47	149.78	355,000,000	117,934,000	33.22	68.66
KARTIKA	HANNY	EKALOKASARI	-66,097,600	440,000,000	251,288,600	57.11	118.03	440,000,000	185,191,000	42.09	86.98
KARTIKA	SUSI WU	OZONE PIK	-48,527,201	461,000,000	240,538,201	52.18	107.83	461,000,000	192,011,000	41.65	86.08
HETTY	JUNIANSYAH	KARAWACI	-93,303,500	320,000,000	226,865,500	70.90	146.52	320,000,000	133,562,000	41.74	86.26
PUTRIKA	DARLIANTI	CIBUBUR	40,695,193	600,000,000	214,241,807	35.71	73.79	600,000,000	254,937,000	42.49	87.81
	LIMMI	PONTIANAK	328,098	310,000,000	212,692,902	68.61	141.80	310,000,000	213,021,000	68.72	142.01
HETTY	RIDWAN	LOTTEMART BINTARO	-61,802,500	320,000,000	205,440,500	64.20	132.68	320,000,000	143,638,000	44.89	92.77
HETTY	JUNIANSYAH	GADING SERPONG	12,384,120	375,000,000	202,331,880	53.96	111.51	375,000,000	214,716,000	57.26	118.33
SATYA	JUNIANSYAH	BALI	-5,921,000	392,000,000	196,030,000	50.01	103.35	392,000,000	190,109,000	48.50	100.23
SATYA	MAULINA	MALANG	-63,689,000	299,000,000	193,784,000	64.81	133.94	299,000,000	130,095,000	43.51	89.92
SATYA	LENTINA	ALAM SUTERA	-55,594,500	374,000,000	188,241,500	50.33	104.02	374,000,000	132,647,000	35.47	73.30
PUTRIKA	DARLIANTI	NC-MALL LIVING WORLD KOTA WISATA CIBUBUR	-91,278,563	300,000,000	176,993,563	59.00	121.93	300,000,000	85,715,000	28.57	59.05
PUTRIKA	FAJAR	NC-SEMARANG ERLANGGA	-79,326,500	300,000,000	162,915,500	54.31	112.23	300,000,000	83,589,000	27.86	57.58
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-21,877,900	400,000,000	159,545,900	39.89	82.43	400,000,000	137,668,000	34.42	71.13
HETTY	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU	-31,658,700	300,000,000	158,353,700	52.78	109.09	300,000,000	126,695,000	42.23	87.28
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-37,086,000	357,000,000	154,234,000	43.20	89.29	357,000,000	117,148,000	32.81	67.82
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	-35,554,500	300,000,000	154,185,500	51.40	106.22	300,000,000	118,631,000	39.54	81.72
KARTIKA	LASMA	KELAPA GADING	17,741,200	346,000,000	149,207,800	43.12	89.12	346,000,000	166,949,000	48.25	99.72
KARTIKA	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	-49,503,100	400,000,000	134,189,100	33.55	69.33	400,000,000	84,686,000	21.17	43.75
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	21,785,350	340,000,000	131,960,650	38.81	80.21	340,000,000	153,746,000	45.22	93.45
KARTIKA	HANNY	BOGOR YASMIN	-33,113,600	356,000,000	129,297,600	36.32	75.06	356,000,000	96,184,000	27.02	55.84
ERIKA	RIRIN	PLAZA KALIBATA	969,983	325,000,000	124,182,017	38.21	78.97	325,000,000	125,152,000	38.51	79.58
HETTY	ELITA	NC-MALL BINTARO XCHANGE	-78,140,167	300,000,000	122,195,167	40.73	84.18	300,000,000	44,055,000	14.69	30.35
SATYA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	-20,770,580	300,000,000	121,729,580	40.58	83.86	300,000,000	100,959,000	33.65	69.55
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	5,155,260	250,000,000	121,366,740	48.55	100.33	250,000,000	126,522,000	50.61	104.59
KARTIKA	HANNY	NC-MALL CIBINONG CITY BOGOR	-25,683,550	350,000,000	120,608,550	34.46	71.22	350,000,000	94,925,000	27.12	56.05
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-7,531,000	273,000,000	120,201,000	44.03	90.99	273,000,000	112,670,000	41.27	85.29
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-25,158,250	200,000,000	119,688,250	59.84	123.68	200,000,000	94,530,000	47.27	97.68
SATYA	INDAH	NC-MAL KAMAJA JAKARTA	-30,425,280	338,000,000	117,883,280	34.88	72.08	338,000,000	87,458,000	25.88	53.48
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	22,066,899	310,000,000	112,864,101	36.41	75.24	310,000,000	134,931,000	43.53	89.95
KARTIKA	RIAN	CIREBON	-15,201,459	340,000,000	108,422,459	31.89	65.90	340,000,000	93,221,000	27.42	56.66
HETTY	MAULINA	NC-JUANDA MEDAN	-56,538,400	250,000,000	100,781,400	40.31	83.31	250,000,000	44,243,000	17.70	36.57
ERIKA	RIRIN	NC-KEDOYA	18,488,499	290,000,000	99,574,501	34.34	70.96	290,000,000	118,063,000	40.71	84.14
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	2,515,480	300,000,000	97,936,520	32.65	67.47	300,000,000	100,452,000	33.48	69.20
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-45,435,000	220,000,000	95,361,000	43.35	89.58	220,000,000	49,926,000	22.69	46.90
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-58,251,528	330,000,000	89,399,528	27.09	55.99	330,000,000	31,148,000	9.44	19.51
ERIKA	NOVI	NC-CIDENG TIMUR	33,135,880	290,000,000	89,391,120	30.82	63.70	290,000,000	122,527,000	42.25	87.32
HETTY	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	-7,082,701	250,000,000	87,661,701	35.06	72.47	250,000,000	80,579,000	32.23	66.61
ERIKA	IDA	NC-MALL GANDARIA CITY	-34,991,200	250,000,000	87,488,200	35.00	72.32	250,000,000	52,497,000	21.00	43.40
PUTRIKA	DARLIANTI	NC-MALL CIKARANG BEKASI	9,742,000	300,000,000	82,395,000	27.47	56.76	300,000,000	92,137,000	30.71	63.47
PUTRIKA	SRI	NC-MALL REVO BEKASI	1,280,500	280,000,000	75,898,500	27.11	56.02	280,000,000	77,179,000	27.56	56.97
KARTIKA	EVELYN	NC-KARTINI	36,025,500	240,000,000	65,624,500	27.34	56.51	240,000,000	101,650,000	42.35	87.53
SATYA	AGNES	YOGYAKARTA	21,350,774	320,000,000	57,061,226	17.83	36.85	320,000,000	78,412,000	24.50	50.64
HETTY	RIDWAN	ROADSHOW PEKANBARU	-47,628,000	100,000,000	51,796,000	51.80	107.05	100,000,000	4,168,000	4.17	8.61
PUTRIKA	RUDI	NC-BEKASI HARAPAN INDAH	41,805,500	240,000,000	51,308,500	21.38	44.18	240,000,000	93,114,000	38.80	80.18
KARTIKA	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	-43,965,800	200,000,000	43,965,800	21.98	45.43	200,000,000	0	0.00	0.00
	VACANT	PALEMBANG	-1,349,400	200,000,000	40,942,400	20.47	42.31	200,000,000	39,593,000	19.80	40.91
SATYA	OKY	NC-JEMBER	-17,045,000	200,000,000	29,193,000	14.60	30.17	200,000,000	12,148,000	6.07	12.55
HETTY	ELITA	ORISLIM BINTARO EXCHANGE	-10,814,594	100,000,000	10,814,594	10.81	22.35	100,000,000	0	0.00	0.00
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	-7,092,000	100,000,000	7,092,000	7.09	14.66	100,000,000	0	0.00	0.00
SATYA	RIZKY AGUSTIA	ORISLIM MALL FX SUDIRMAN JAKARTA	-5,496,000	100,000,000	5,496,000	5.50	11.36	100,000,000	0	0.00	0.00
TOTAL			-1,166,811,837	15,191,000,000	6,357,942,837	41.85	86.50	15,191,000,000	5,191,131,000	34.17	70.62