

Summary Revenue Doctor  
Period : 2025-01-01 - 2025-01-14

| RD      | PENGELOLA     | CLINIC                                   | DIFF           | REVENUE SALES  |               |       |        | REVENUE DOING  |               |       |        |
|---------|---------------|------------------------------------------|----------------|----------------|---------------|-------|--------|----------------|---------------|-------|--------|
|         |               |                                          |                | Target         | Amount        | %     | Projo  | Target         | Amount        | %     | Projo  |
| KARTIKA | HANNY         | EKALOKASARI                              | -70,360,600    | 440,000,000    | 248,222,600   | 56.41 | 124.92 | 440,000,000    | 177,862,000   | 40.42 | 89.51  |
| KARTIKA | SUSI WU       | OZONE PIK                                | -47,044,201    | 461,000,000    | 226,450,201   | 49.12 | 108.77 | 461,000,000    | 179,406,000   | 38.92 | 86.17  |
| HETTY   | LENTINA       | CENTER POINT                             | -112,184,000   | 355,000,000    | 223,139,000   | 62.86 | 139.18 | 355,000,000    | 110,955,000   | 31.25 | 69.21  |
| HETTY   | JUNIANSYAH    | KARAWACI                                 | -91,977,500    | 320,000,000    | 222,805,500   | 69.63 | 154.17 | 320,000,000    | 130,828,000   | 40.88 | 90.53  |
|         | LIMMI         | PONTIANAK                                | -1,797,602     | 310,000,000    | 209,175,602   | 67.48 | 149.41 | 310,000,000    | 207,378,000   | 66.90 | 148.13 |
| PUTRIKA | DARLIANTI     | CIBUBUR                                  | 44,795,193     | 600,000,000    | 202,941,807   | 33.82 | 74.90  | 600,000,000    | 247,737,000   | 41.29 | 91.43  |
| SATYA   | MAULINA       | MALANG                                   | -69,694,000    | 299,000,000    | 192,084,000   | 64.24 | 142.25 | 299,000,000    | 122,390,000   | 40.93 | 90.64  |
| SATYA   | JUNIANSYAH    | BALI                                     | -3,153,000     | 392,000,000    | 190,639,000   | 48.63 | 107.69 | 392,000,000    | 187,486,000   | 47.83 | 105.90 |
| HETTY   | JUNIANSYAH    | GADING SERPONG                           | 17,979,120     | 375,000,000    | 185,504,880   | 49.47 | 109.54 | 375,000,000    | 203,484,000   | 54.26 | 120.15 |
| HETTY   | RIDWAN        | LOTTEMART BINTARO                        | -34,863,500    | 320,000,000    | 176,843,500   | 55.26 | 122.37 | 320,000,000    | 141,980,000   | 44.37 | 98.25  |
| PUTRIKA | DARLIANTI     | NC-MALL LIVING WORLD KOTA WISATA CIBUBUR | -91,866,563    | 300,000,000    | 176,693,563   | 58.90 | 130.42 | 300,000,000    | 84,827,000    | 28.28 | 62.61  |
| SATYA   | LENTINA       | ALAM SUTERA                              | -61,089,500    | 374,000,000    | 176,456,500   | 47.18 | 104.47 | 374,000,000    | 115,367,000   | 30.85 | 68.30  |
| HETTY   | RIDWAN        | NC-MALL LIVING WORLD PEKANBARU           | -41,272,500    | 300,000,000    | 153,686,500   | 51.23 | 113.44 | 300,000,000    | 112,414,000   | 37.47 | 82.97  |
| PUTRIKA | FAJAR         | NC-SEMARANG ERLANGGA                     | -77,643,000    | 300,000,000    | 153,134,000   | 51.04 | 113.03 | 300,000,000    | 75,491,000    | 25.16 | 55.72  |
| PUTRIKA | QODRI         | BANDUNG CIHAMPÉLAS                       | -28,228,900    | 400,000,000    | 152,404,900   | 38.10 | 84.37  | 400,000,000    | 124,176,000   | 31.04 | 68.74  |
| HETTY   | RIDWAN        | MALL CIPUTRA SERAYA PEKANBARU            | -29,864,700    | 300,000,000    | 151,765,700   | 50.59 | 112.02 | 300,000,000    | 121,901,000   | 40.63 | 89.97  |
| PUTRIKA | DARLIANTI     | BEKASI KEMANG PRATAMA                    | -36,511,000    | 357,000,000    | 151,234,000   | 42.36 | 93.80  | 357,000,000    | 114,723,000   | 32.14 | 71.16  |
| KARTIKA | FILBERT       | NC-MALL AEON SENTUL CITY BOGOR           | -51,030,100    | 400,000,000    | 133,592,100   | 33.40 | 73.95  | 400,000,000    | 82,562,000    | 20.64 | 45.70  |
| KARTIKA | LASMA         | KELAPA GADING                            | 27,953,700     | 346,000,000    | 129,687,300   | 37.48 | 83.00  | 346,000,000    | 157,641,000   | 45.56 | 100.89 |
| SATYA   | LINA          | SEDAYU CENGKARENG JAKARTA                | 11,241,350     | 340,000,000    | 125,423,650   | 36.89 | 81.68  | 340,000,000    | 136,665,000   | 40.20 | 89.00  |
| KARTIKA | HANNY         | BOGOR YASMIN                             | -31,385,900    | 356,000,000    | 124,698,900   | 35.03 | 77.56  | 356,000,000    | 93,313,000    | 26.21 | 58.04  |
| ERIKA   | RIRIN         | PLAZA KALIBATA                           | -1,556,517     | 325,000,000    | 119,493,517   | 36.77 | 81.41  | 325,000,000    | 117,937,000   | 36.29 | 80.35  |
| SATYA   | SOFIE         | NC-MALL CITRALAND GROGOL JAKARTA         | 5,489,260      | 250,000,000    | 119,073,740   | 47.63 | 105.47 | 250,000,000    | 124,563,000   | 49.83 | 110.33 |
| HETTY   | ELITA         | NC-MALL BINTARO XCHANGE                  | -78,452,657    | 300,000,000    | 118,266,657   | 39.42 | 87.29  | 300,000,000    | 39,814,000    | 13.27 | 29.39  |
| SATYA   | RIZKY AGUSTIA | NC-MALL FX SUDIRMAN JAKARTA              | -22,583,580    | 300,000,000    | 117,208,580   | 39.07 | 86.51  | 300,000,000    | 94,625,000    | 31.54 | 69.84  |
| KARTIKA | HANNY         | NC-MALL CIBINONG CITY BOGOR              | -24,764,550    | 350,000,000    | 116,417,550   | 33.26 | 73.65  | 350,000,000    | 91,653,000    | 26.19 | 57.98  |
| SATYA   | INDAH         | NC-MAL KAMAJA JAKARTA                    | -30,228,280    | 338,000,000    | 116,383,280   | 34.43 | 76.24  | 338,000,000    | 86,155,000    | 25.49 | 56.44  |
| KARTIKA | SUSI WU       | NC-PANTAI INDAH KAPUK GI                 | 18,411,899     | 310,000,000    | 112,864,101   | 36.41 | 80.62  | 310,000,000    | 131,276,000   | 42.35 | 93.77  |
| KARTIKA | LASMA         | NC-MALL ARTHA GADING JAKARTA             | -3,788,000     | 273,000,000    | 111,013,000   | 40.66 | 90.04  | 273,000,000    | 107,225,000   | 39.28 | 86.97  |
| SATYA   | MAULINA       | NC-SURABAYA - IMAM BONJOL                | -12,302,950    | 200,000,000    | 100,061,950   | 50.03 | 110.78 | 200,000,000    | 87,759,000    | 43.88 | 97.16  |
| KARTIKA | RIAN          | CIREBON                                  | -9,239,459     | 340,000,000    | 94,339,459    | 27.75 | 61.44  | 340,000,000    | 85,100,000    | 25.03 | 55.42  |
| SATYA   | LENTINA       | NC-MALL TANGCITY TANGERANG               | -39,394,000    | 220,000,000    | 88,773,000    | 40.35 | 89.35  | 220,000,000    | 49,379,000    | 22.45 | 49.70  |
| HETTY   | LIA           | NC-MALL CIPUTRA CITRA RAYA TANGERANG     | -11,890,701    | 250,000,000    | 86,865,701    | 34.75 | 76.94  | 250,000,000    | 74,975,000    | 29.99 | 66.41  |
| ERIKA   | IDA           | NC-MALL GANDARIA CITY                    | -34,419,200    | 250,000,000    | 86,092,200    | 34.44 | 76.25  | 250,000,000    | 51,673,000    | 20.67 | 45.77  |
| HETTY   | MAULINA       | NC-JUANDA MEDAN                          | -45,245,400    | 250,000,000    | 84,905,400    | 33.96 | 75.20  | 250,000,000    | 39,660,000    | 15.86 | 35.13  |
| ERIKA   | RIRIN         | NC-MALL CINERE DEPOK                     | -51,855,027    | 330,000,000    | 82,580,027    | 25.02 | 55.41  | 330,000,000    | 30,725,000    | 9.31  | 20.62  |
| ERIKA   | RIRIN         | NC-KEDOYA                                | 14,439,499     | 290,000,000    | 82,481,501    | 28.44 | 62.98  | 290,000,000    | 96,921,000    | 33.42 | 74.00  |
| PUTRIKA | DARLIANTI     | NC-MALL CIKARANG BEKASI                  | 8,827,000      | 300,000,000    | 82,395,000    | 27.47 | 60.82  | 300,000,000    | 91,222,000    | 30.41 | 67.33  |
| PUTRIKA | ADI WIJAYA S  | MALL PHIPPO MAKASAR                      | 5,180,980      | 300,000,000    | 73,984,020    | 24.66 | 54.61  | 300,000,000    | 79,165,000    | 26.39 | 58.43  |
| PUTRIKA | SRI           | NC-MALL REVO BEKASI                      | 1,703,500      | 280,000,000    | 73,504,500    | 26.25 | 58.13  | 280,000,000    | 75,208,000    | 26.86 | 59.48  |
| ERIKA   | NOVI          | NC-CIDENG TIMUR                          | 28,795,880     | 290,000,000    | 71,292,120    | 24.58 | 54.43  | 290,000,000    | 100,088,000   | 34.51 | 76.42  |
| KARTIKA | EVELYN        | NC-KARTINI                               | 35,255,500     | 240,000,000    | 64,127,500    | 26.72 | 59.17  | 240,000,000    | 99,383,000    | 41.41 | 91.69  |
| HETTY   | RIDWAN        | ROADSHOW PEKANBARU                       | -48,386,000    | 100,000,000    | 51,796,000    | 51.80 | 114.69 | 100,000,000    | 3,410,000     | 3.41  | 7.55   |
| SATYA   | AGNES         | YOGYAKARTA                               | 19,992,774     | 320,000,000    | 50,273,226    | 15.71 | 34.79  | 320,000,000    | 70,266,000    | 21.96 | 48.62  |
| PUTRIKA | RUDI          | NC-BEKASI HARAPAN INDAH                  | 42,401,500     | 240,000,000    | 46,920,500    | 19.55 | 43.29  | 240,000,000    | 89,322,000    | 37.22 | 82.41  |
| KARTIKA | DEDY          | ORISLIM MALL AEON SENTUL CITY - BOGOR    | -43,965,800    | 200,000,000    | 43,965,800    | 21.98 | 48.68  | 200,000,000    | 0             | 0.00  | 0.00   |
|         | VACANT        | PALEMBANG                                | 2,856,600      | 200,000,000    | 36,094,400    | 18.05 | 39.96  | 200,000,000    | 38,951,000    | 19.48 | 43.12  |
| SATYA   | OKY           | NC-JEMBER                                | -12,140,000    | 200,000,000    | 24,003,000    | 12.00 | 26.57  | 200,000,000    | 11,863,000    | 5.93  | 13.13  |
| HETTY   | ELITA         | ORISLIM BINTARO EXCHANGE                 | -10,814,591    | 100,000,000    | 10,814,591    | 10.81 | 23.95  | 100,000,000    | 0             | 0.00  | 0.00   |
| SATYA   | SOFIE         | ORISLIM MALL CITRALAND GROGOL - JAKARTA  | -7,092,000     | 100,000,000    | 7,092,000     | 7.09  | 15.70  | 100,000,000    | 0             | 0.00  | 0.00   |
| SATYA   | RIZKY AGUSTIA | ORISLIM MALL FX SUDIRMAN JAKARTA         | -3,897,000     | 100,000,000    | 3,897,000     | 3.90  | 8.63   | 100,000,000    | 0             | 0.00  | 0.00   |
| TOTAL   |               |                                          | -1,086,658,523 | 15,191,000,000 | 5,983,562,523 | 39.39 | 87.22  | 15,191,000,000 | 4,896,904,000 | 32.24 | 71.38  |