

Summary Revenue Doctor
Period : 2025-01-01 - 2025-01-13

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
KARTIKA	HANNY	EKALOKASARI	-70,550,100	440,000,000	244,489,100	55.57	132.50	440,000,000	173,939,000	39.53	94.27
HETTY	JUNIANSYAH	KARAWACI	-86,087,500	320,000,000	213,679,500	66.77	159.23	320,000,000	127,592,000	39.87	95.08
HETTY	LENTINA	CENTER POINT	-113,114,000	355,000,000	208,394,000	58.70	139.98	355,000,000	95,280,000	26.84	64.00
KARTIKA	SUSI WU	OZONE PIK	-36,931,201	461,000,000	204,962,201	44.46	106.02	461,000,000	168,031,000	36.45	86.92
	LIMMI	PONTIANAK	-8,791,502	310,000,000	203,041,502	65.50	156.19	310,000,000	194,250,000	62.66	149.42
PUTRIKA	DARLIANTI	CIBUBUR	37,774,193	600,000,000	196,742,807	32.79	78.19	600,000,000	234,517,000	39.09	93.21
SATYA	JUNIANSYAH	BALI	-10,654,000	392,000,000	187,645,000	47.87	114.15	392,000,000	176,991,000	45.15	107.67
SATYA	MAULINA	MALANG	-71,025,000	299,000,000	182,502,000	61.04	145.55	299,000,000	111,477,000	37.28	88.91
PUTRIKA	DARLIANTI	NC-MALL LIVING WORLD KOTA WISATA CIBUBUR	-88,884,562	300,000,000	173,099,562	57.70	137.59	300,000,000	84,215,000	28.07	66.94
SATYA	LENTINA	ALAM SUTERA	-61,474,500	374,000,000	172,257,500	46.06	109.83	374,000,000	110,783,000	29.62	70.63
HETTY	JUNIANSYAH	GADING SERPONG	20,763,720	375,000,000	169,464,280	45.19	107.76	375,000,000	190,228,000	50.73	120.97
HETTY	RIDWAN	LOTTEMART BINTARO	-37,216,500	320,000,000	167,258,500	52.27	124.64	320,000,000	130,042,000	40.64	96.91
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	-45,517,500	300,000,000	152,788,500	50.93	121.45	300,000,000	107,271,000	35.76	85.27
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-41,928,000	357,000,000	149,437,000	41.86	99.82	357,000,000	107,509,000	30.11	71.81
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-24,357,900	400,000,000	145,617,900	36.40	86.81	400,000,000	121,260,000	30.32	72.29
KARTIKA	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	-55,689,100	400,000,000	131,795,100	32.95	78.57	400,000,000	76,106,000	19.03	45.37
HETTY	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU	-11,800,700	300,000,000	125,472,700	41.82	99.73	300,000,000	113,672,000	37.89	90.35
KARTIKA	LASMA	KELAPA GADING	24,912,100	346,000,000	122,329,900	35.36	84.31	346,000,000	147,242,000	42.56	101.48
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	7,878,350	340,000,000	120,626,650	35.48	84.60	340,000,000	128,505,000	37.80	90.13
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	3,197,760	250,000,000	118,027,240	47.21	112.58	250,000,000	121,225,000	48.49	115.63
PUTRIKA	FAJAR	NC-SEMARANG ERLANGGA	-44,277,000	300,000,000	115,181,000	38.39	91.55	300,000,000	70,904,000	23.63	56.36
ERIKA	RIRIN	PLAZA KALIBATA	-7,002,017	325,000,000	114,665,017	35.28	84.13	325,000,000	107,663,000	33.13	79.00
KARTIKA	HANNY	BOGOR YASMIN	-28,531,900	356,000,000	113,520,900	31.89	76.04	356,000,000	84,989,000	23.87	56.93
HETTY	ELITA	NC-MALL BINTARO XCHANGE	-75,423,645	300,000,000	111,138,645	37.05	88.34	300,000,000	35,715,000	11.91	28.39
KARTIKA	HANNY	NC-MALL CIBINONG CITY BOGOR	-30,140,200	350,000,000	109,797,200	31.37	74.81	350,000,000	79,657,000	22.76	54.27
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-4,386,000	273,000,000	109,617,000	40.15	95.75	273,000,000	105,231,000	38.55	91.92
SATYA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	-19,089,580	300,000,000	109,606,580	36.54	87.12	300,000,000	90,517,000	30.17	71.95
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	3,308,899	310,000,000	109,266,101	35.25	84.05	310,000,000	112,575,000	36.31	86.60
SATYA	INDAH	NC-MAL KAMAJA JAKARTA	-29,939,778	338,000,000	109,089,778	32.28	76.96	338,000,000	79,150,000	23.42	55.84
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-15,502,950	200,000,000	96,467,950	48.23	115.02	200,000,000	80,965,000	40.48	96.54
ERIKA	IDA	NC-MALL GANDARIA CITY	-35,782,200	250,000,000	84,994,200	34.00	81.07	250,000,000	49,212,000	19.68	46.94
KARTIKA	RIAN	CIREBON	-1,592,459	340,000,000	82,454,459	24.25	57.83	340,000,000	80,862,000	23.78	56.71
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-39,415,000	220,000,000	81,585,000	37.08	88.43	220,000,000	42,170,000	19.17	45.71
HETTY	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	-9,533,701	250,000,000	81,376,701	32.55	77.62	250,000,000	71,843,000	28.74	68.53
ERIKA	RIRIN	NC-KEDOYA	6,981,499	290,000,000	80,758,501	27.85	66.41	290,000,000	87,740,000	30.26	72.15
HETTY	MAULINA	NC-JUANDA MEDAN	-47,519,900	250,000,000	78,984,900	31.59	75.34	250,000,000	31,465,000	12.59	30.01
PUTRIKA	DARLIANTI	NC-MALL CIKARANG BEKASI	13,862,400	300,000,000	74,746,600	24.92	59.41	300,000,000	88,609,000	29.54	70.43
PUTRIKA	SRI	NC-MALL REVO BEKASI	1,712,500	280,000,000	71,710,500	25.61	61.07	280,000,000	73,423,000	26.22	62.53
ERIKA	NOVI	NC-CIDENG TIMUR	18,832,880	290,000,000	68,248,120	23.53	56.12	290,000,000	87,081,000	30.03	71.61
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	6,707,980	300,000,000	66,766,020	22.26	53.07	300,000,000	73,474,000	24.49	58.40
KARTIKA	EVELYN	NC-KARTINI	33,189,500	240,000,000	63,530,500	26.47	63.12	240,000,000	96,720,000	40.30	96.10
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-26,155,022	330,000,000	52,065,022	15.78	37.62	330,000,000	25,910,000	7.85	18.72
SATYA	AGNES	YOGYAKARTA	15,832,774	320,000,000	50,155,226	15.67	37.38	320,000,000	65,988,000	20.62	49.17
HETTY	RIDWAN	ROADSHOW PEKANBARU	-43,589,000	100,000,000	46,607,000	46.61	111.14	100,000,000	3,018,000	3.02	7.20
KARTIKA	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	-42,555,800	200,000,000	42,555,800	21.28	50.74	200,000,000	0	0.00	0.00
PUTRIKA	RUDI	NC-BEKASI HARAPAN INDAH	46,350,500	240,000,000	37,920,500	15.80	37.68	240,000,000	84,271,000	35.11	83.73
	VACANT	PALEMBANG	4,189,600	200,000,000	34,594,400	17.30	41.25	200,000,000	38,784,000	19.39	46.24
SATYA	OKY	NC-JEMBER	-11,706,000	200,000,000	22,803,000	11.40	27.19	200,000,000	11,097,000	5.55	13.23
HETTY	ELITA	ORISLIM BINTARO EXCHANGE	-9,515,590	100,000,000	9,515,590	9.52	22.69	100,000,000	0	0.00	0.00
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	-7,092,000	100,000,000	7,092,000	7.09	16.91	100,000,000	0	0.00	0.00
SATYA	RIZKY AGUSTIA	ORISLIM MALL FX SUDIRMAN JAKARTA	-3,897,000	100,000,000	3,897,000	3.90	9.29	100,000,000	0	0.00	0.00
TOTAL			-1,051,174,152	15,191,000,000	5,630,342,152	37.06	88.38	15,191,000,000	4,579,168,000	30.14	71.88