

Summary Revenue Doctor
Period : 2025-01-01 - 2025-01-12

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
KARTIKA	HANNY	EKALOKASARI	-62,242,100	440,000,000	233,304,100	53.02	136.98	440,000,000	171,062,000	38.88	100.43
HETTY	JUNIANSYAH	KARAWACI	-85,713,500	320,000,000	208,086,500	65.03	167.99	320,000,000	122,373,000	38.24	98.79
HETTY	LENTINA	CENTER POINT	-122,435,000	355,000,000	206,597,000	58.20	150.34	355,000,000	84,162,000	23.71	61.24
	LIMMI	PONTIANAK	-6,765,002	310,000,000	196,696,002	63.45	163.91	310,000,000	189,931,000	61.27	158.28
KARTIKA	SUSI WU	OZONE PIK	-36,517,201	461,000,000	195,770,201	42.47	109.70	461,000,000	159,253,000	34.55	89.24
SATYA	MAULINA	MALANG	-71,025,000	299,000,000	182,502,000	61.04	157.68	299,000,000	111,477,000	37.28	96.32
SATYA	JUNIANSYAH	BALI	-18,569,000	392,000,000	182,051,000	46.44	119.97	392,000,000	163,482,000	41.70	107.74
PUTRIKA	DARLIANTI	CIBUBUR	45,896,193	600,000,000	171,141,807	28.52	73.69	600,000,000	217,038,000	36.17	93.45
HETTY	JUNIANSYAH	GADING SERPONG	-9,847,280	375,000,000	169,464,280	45.19	116.74	375,000,000	159,617,000	42.56	109.96
SATYA	LENTINA	ALAM SUTERA	-63,222,500	374,000,000	167,866,500	44.88	115.95	374,000,000	104,644,000	27.98	72.28
PUTRIKA	DARLIANTI	NC-MALL LIVING WORLD KOTA WISATA CIBUBUR	-83,393,061	300,000,000	159,961,061	53.32	137.74	300,000,000	76,568,000	25.52	65.93
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	-47,189,500	300,000,000	148,190,500	49.40	127.61	300,000,000	101,001,000	33.67	86.97
HETTY	RIDWAN	LOTTEMART BINTARO	-19,161,100	320,000,000	147,628,100	46.13	119.18	320,000,000	128,467,000	40.15	103.71
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-26,132,900	400,000,000	141,421,900	35.36	91.33	400,000,000	115,289,000	28.82	74.46
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-35,423,000	357,000,000	135,749,000	38.02	98.23	357,000,000	100,326,000	28.10	72.60
HETTY	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU	-19,100,700	300,000,000	122,037,700	40.68	105.09	300,000,000	102,937,000	34.31	88.64
KARTIKA	LASMA	KELAPA GADING	18,072,900	346,000,000	115,682,100	33.43	86.37	346,000,000	133,755,000	38.66	99.87
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	3,659,350	340,000,000	115,078,650	33.85	87.44	340,000,000	118,738,000	34.92	90.22
ERIKA	RIRIN	PLAZA KALIBATA	-7,186,017	325,000,000	114,665,017	35.28	91.14	325,000,000	107,479,000	33.07	85.43
KARTIKA	HANNY	BOGOR YASMIN	-32,406,400	356,000,000	111,821,400	31.41	81.14	356,000,000	79,415,000	22.31	57.63
HETTY	ELITA	NC-MALL BINTARO XCHANGE	-82,263,640	300,000,000	110,740,640	36.91	95.36	300,000,000	28,477,000	9.49	24.52
PUTRIKA	FAJAR	NC-SEMARANG ERLANGGA	-47,778,000	300,000,000	109,494,000	36.50	94.29	300,000,000	61,716,000	20.57	53.14
KARTIKA	HANNY	NC-MALL CIBINONG CITY BOGOR	-29,930,200	350,000,000	107,404,200	30.69	79.27	350,000,000	77,474,000	22.14	57.18
SATYA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	-21,374,580	300,000,000	105,413,580	35.14	90.77	300,000,000	84,039,000	28.01	72.37
KARTIKA	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	-38,091,300	400,000,000	105,302,300	26.33	68.01	400,000,000	67,211,000	16.80	43.41
SATYA	INDAH	NC-MAL KAMAJA JAKARTA	-32,114,275	338,000,000	105,101,275	31.10	80.33	338,000,000	72,987,000	21.59	55.78
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-1,817,000	273,000,000	103,831,000	38.03	98.25	273,000,000	102,014,000	37.37	96.53
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	8,520,999	310,000,000	102,751,001	33.15	85.63	310,000,000	111,272,000	35.89	92.73
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	12,042,260	250,000,000	101,891,740	40.76	105.29	250,000,000	113,934,000	45.57	117.73
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-4,226,950	200,000,000	83,888,950	41.94	108.36	200,000,000	79,662,000	39.83	102.90
ERIKA	IDA	NC-MALL GANDARIA CITY	-36,760,200	250,000,000	83,048,200	33.22	85.82	250,000,000	46,288,000	18.52	47.83
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-39,415,000	220,000,000	81,585,000	37.08	95.80	220,000,000	42,170,000	19.17	49.52
ERIKA	RIRIN	NC-KEDOYA	6,981,499	290,000,000	80,758,501	27.85	71.94	290,000,000	87,740,000	30.26	78.16
KARTIKA	RIAN	CIREBON	-1,769,459	340,000,000	80,571,459	23.70	61.22	340,000,000	78,802,000	23.18	59.87
HETTY	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	-10,367,701	250,000,000	77,883,701	31.15	80.48	250,000,000	67,516,000	27.01	69.77
PUTRIKA	DARLIANTI	NC-MALL CIKARANG BEKASI	12,646,400	300,000,000	70,438,600	23.48	60.66	300,000,000	83,085,000	27.70	71.55
PUTRIKA	SRI	NC-MALL REVO BEKASI	-1,163,500	280,000,000	67,621,500	24.15	62.39	280,000,000	66,458,000	23.74	61.32
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	6,707,980	300,000,000	66,766,020	22.26	57.49	300,000,000	73,474,000	24.49	63.27
HETTY	MAULINA	NC-JUANDA MEDAN	-35,228,900	250,000,000	66,405,900	26.56	68.62	250,000,000	31,177,000	12.47	32.22
ERIKA	NOVI	NC-CIDENG TIMUR	20,832,880	290,000,000	66,248,120	22.84	59.01	290,000,000	87,081,000	30.03	77.57
KARTIKA	EVELYN	NC-KARTINI	34,856,500	240,000,000	53,707,500	22.38	57.81	240,000,000	88,564,000	36.90	95.33
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-26,155,022	330,000,000	52,065,022	15.78	40.76	330,000,000	25,910,000	7.85	20.28
HETTY	RIDWAN	ROADSHOW PEKANBARU	-41,792,000	100,000,000	44,810,000	44.81	115.76	100,000,000	3,018,000	3.02	7.80
SATYA	AGNES	YOGYAKARTA	22,473,775	320,000,000	42,768,225	13.37	34.53	320,000,000	65,242,000	20.39	52.67
KARTIKA	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	-39,056,800	200,000,000	39,056,800	19.53	50.45	200,000,000	0	0.00	0.00
PUTRIKA	RUDI	NC-BEKASI HARAPAN INDAH	44,434,500	240,000,000	37,721,500	15.72	40.60	240,000,000	82,156,000	34.23	88.43
	VACANT	PALEMBANG	3,951,600	200,000,000	33,794,400	16.90	43.65	200,000,000	37,746,000	18.87	48.76
SATYA	OKY	NC-JEMBER	-11,706,000	200,000,000	22,803,000	11.40	29.45	200,000,000	11,097,000	5.55	14.33
HETTY	ELITA	ORISLIM BINTARO EXCHANGE	-9,515,586	100,000,000	9,515,586	9.52	24.58	100,000,000	0	0.00	0.00
SATYA	RIZKY AGUSTIA	ORISLIM MALL FX SUDIRMAN JAKARTA	-3,897,000	100,000,000	3,897,000	3.90	10.07	100,000,000	0	0.00	0.00
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	-3,195,000	100,000,000	3,195,000	3.20	8.25	100,000,000	0	0.00	0.00
VACANT	VACANT	THE PEAK	0	0	0	0.00	0.00	0	0	0.00	0.00
TOTAL			-1,022,870,538	15,191,000,000	5,346,194,538	35.19	90.92	15,191,000,000	4,323,324,000	28.46	73.52