

Summary Revenue Doctor
Period : 2025-01-01 - 2025-01-11

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
KARTIKA	HANNY	EKALOKASARI	-51,283,700	440,000,000	210,784,700	47.91	135.01	440,000,000	159,501,000	36.25	102.16
HETTY	LENTINA	CENTER POINT	-127,519,000	355,000,000	199,409,000	56.17	158.30	355,000,000	71,890,000	20.25	57.07
HETTY	JUNIANSYAH	KARAWACI	-81,213,500	320,000,000	192,310,500	60.10	169.36	320,000,000	111,097,000	34.72	97.84
	LIMMI	PONTIANAK	-17,199,002	310,000,000	184,352,002	59.47	167.59	310,000,000	167,153,000	53.92	151.96
SATYA	MAULINA	MALANG	-73,157,000	299,000,000	171,403,000	57.33	161.55	299,000,000	98,246,000	32.86	92.60
SATYA	JUNIANSYAH	BALI	-19,076,000	392,000,000	164,678,000	42.01	118.39	392,000,000	145,602,000	37.14	104.68
PUTRIKA	DARLIANTI	CIBUBUR	49,137,193	600,000,000	154,494,807	25.75	72.57	600,000,000	203,632,000	33.94	95.65
HETTY	JUNIANSYAH	GADING SERPONG	5,865,720	375,000,000	153,201,280	40.85	115.13	375,000,000	159,067,000	42.42	119.54
PUTRIKA	DARLIANTI	NC-MALL LIVING WORLD KOTA WISATA CIBUBUR	-85,529,061	300,000,000	152,974,061	50.99	143.70	300,000,000	67,445,000	22.48	63.36
KARTIKA	SUSI WU	OZONE PIK	-22,741,201	461,000,000	145,802,201	31.63	89.13	461,000,000	123,061,000	26.69	75.23
HETTY	RIDWAN	LOTTEMART BINTARO	-28,795,100	320,000,000	144,034,100	45.01	126.85	320,000,000	115,239,000	36.01	101.49
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	-55,417,500	300,000,000	137,993,500	46.00	129.63	300,000,000	82,576,000	27.53	77.57
SATYA	LENTINA	ALAM SUTERA	-43,973,500	374,000,000	133,902,500	35.80	100.90	374,000,000	89,929,000	24.05	67.76
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-41,295,000	357,000,000	132,755,000	37.19	104.80	357,000,000	91,460,000	25.62	72.20
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-19,979,900	400,000,000	131,438,900	32.86	92.60	400,000,000	111,459,000	27.86	78.53
ERIKA	RIRIN	PLAZA KALIBATA	-7,002,017	325,000,000	114,665,017	35.28	99.43	325,000,000	107,663,000	33.13	93.36
KARTIKA	LASMA	KELAPA GADING	21,207,900	346,000,000	110,860,100	32.04	90.30	346,000,000	132,068,000	38.17	107.57
HETTY	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU	-11,295,700	300,000,000	107,667,700	35.89	101.14	300,000,000	96,372,000	32.12	90.53
KARTIKA	HANNY	BOGOR YASMIN	-25,947,900	356,000,000	103,786,900	29.15	82.16	356,000,000	77,839,000	21.86	61.62
KARTIKA	HANNY	NC-MALL CIBINONG CITY BOGOR	-28,297,200	350,000,000	103,204,200	29.49	83.10	350,000,000	74,907,000	21.40	60.31
HETTY	ELITA	NC-MALL BINTARO XCHANGE	-76,784,630	300,000,000	103,184,630	34.39	96.93	300,000,000	26,400,000	8.80	24.80
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-9,487,000	273,000,000	102,619,000	37.59	105.93	273,000,000	93,132,000	34.11	96.14
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	14,970,350	340,000,000	102,086,650	30.03	84.62	340,000,000	117,057,000	34.43	97.03
PUTRIKA	FAJAR	NC-SEMARANG ERLANGGA	-41,643,000	300,000,000	100,500,000	33.50	94.41	300,000,000	58,857,000	19.62	55.29
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	13,306,160	250,000,000	97,061,840	38.82	109.42	250,000,000	110,368,000	44.15	124.41
SATYA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	-15,677,080	300,000,000	96,623,080	32.21	90.77	300,000,000	80,946,000	26.98	76.04
SATYA	INDAH	NC-MAL KAMAJA JAKARTA	-31,074,558	338,000,000	95,752,558	28.33	79.84	338,000,000	64,678,000	19.14	53.93
ERIKA	RIRIN	NC-KEDOYA	6,966,499	290,000,000	80,758,501	27.85	78.48	290,000,000	87,725,000	30.25	85.25
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	19,758,499	310,000,000	78,642,501	25.37	71.49	310,000,000	98,401,000	31.74	89.46
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-36,389,000	220,000,000	77,520,000	35.24	99.30	220,000,000	41,131,000	18.70	52.69
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-5,550,950	200,000,000	77,285,950	38.64	108.90	200,000,000	71,735,000	35.87	101.08
KARTIKA	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	-19,183,200	400,000,000	74,435,200	18.61	52.44	400,000,000	55,252,000	13.81	38.93
KARTIKA	RIAN	CIREBON	1,976,542	340,000,000	73,890,458	21.73	61.25	340,000,000	75,867,000	22.31	62.88
ERIKA	IDA	NC-MALL GANDARIA CITY	-28,704,900	250,000,000	73,319,900	29.33	82.65	250,000,000	44,615,000	17.85	50.29
HETTY	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	-6,811,700	250,000,000	67,606,700	27.04	76.21	250,000,000	60,795,000	24.32	68.53
HETTY	MAULINA	NC-JUANDA MEDAN	-40,916,900	250,000,000	66,405,900	26.56	74.86	250,000,000	25,489,000	10.20	28.73
ERIKA	NOVI	NC-CIDENG TIMUR	20,832,880	290,000,000	66,248,120	22.84	64.38	290,000,000	87,081,000	30.03	84.62
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	1,672,980	300,000,000	62,233,020	20.74	58.46	300,000,000	63,906,000	21.30	60.03
PUTRIKA	SRI	NC-MALL REVO BEKASI	-2,445,500	280,000,000	61,235,500	21.87	61.63	280,000,000	58,790,000	21.00	59.17
PUTRIKA	DARLIANTI	NC-MALL CIKARANG BEKASI	14,591,200	300,000,000	60,261,800	20.09	56.61	300,000,000	74,853,000	24.95	70.32
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-26,155,022	330,000,000	52,065,022	15.78	44.46	330,000,000	25,910,000	7.85	22.13
KARTIKA	EVELYN	NC-KARTINI	39,811,500	240,000,000	46,596,500	19.42	54.72	240,000,000	86,408,000	36.00	101.46
SATYA	AGNES	YOGYAKARTA	17,614,775	320,000,000	40,971,225	12.80	36.08	320,000,000	58,586,000	18.31	51.60
HETTY	RIDWAN	ROADSHOW PEKANBARU	-37,730,000	100,000,000	40,619,000	40.62	114.47	100,000,000	2,889,000	2.89	8.14
KARTIKA	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	-34,948,800	200,000,000	34,948,800	17.47	49.25	200,000,000	0	0.00	0.00
PUTRIKA	RUDI	NC-BEKASI HARAPAN INDAH	45,563,500	240,000,000	34,537,500	14.39	40.56	240,000,000	80,101,000	33.38	94.06
	VACANT	PALEMBANG	200,600	200,000,000	30,200,400	15.10	42.56	200,000,000	30,401,000	15.20	42.84
SATYA	OKY	NC-JEMBER	-10,137,000	200,000,000	19,794,000	9.90	27.89	200,000,000	9,657,000	4.83	13.61
HETTY	ELITA	ORISLIM BINTARO EXCHANGE	-9,515,586	100,000,000	9,515,586	9.52	26.82	100,000,000	0	0.00	0.00
SATYA	RIZKY AGUSTIA	ORISLIM MALL FX SUDIRMAN JAKARTA	-3,897,000	100,000,000	3,897,000	3.90	10.98	100,000,000	0	0.00	0.00
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	-1,997,000	100,000,000	1,997,000	2.00	5.63	100,000,000	0	0.00	0.00
VACANT	VACANT	THE PEAK	0	0	0	0.00	0.00	0	0	0.00	0.00
TOTAL			-905,294,809	15,191,000,000	4,882,530,809	32.14	90.58	15,191,000,000	3,977,236,000	26.18	73.78