

Summary Revenue Doctor Period : 2025-01-01 - 2025-01-10											
RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
HETTY	LENTINA	CENTER POINT	-137,241,000	355,000,000	198,212,000	55.83	173.09	355,000,000	60,971,000	17.17	53.24
KARTIKA	HANNY	EKALOKASARI	-96,640,700	440,000,000	192,339,700	43.71	135.51	440,000,000	95,699,000	21.75	67.42
HETTY	JUNIANSYAH	KARAWACI	-75,860,000	320,000,000	177,499,000	55.47	171.95	320,000,000	101,639,000	31.76	98.46
	LIMMI	PONTIANAK	-28,653,002	310,000,000	176,777,002	57.02	176.78	310,000,000	148,124,000	47.78	148.12
SATYA	JUNIANSYAH	BALI	-16,904,500	392,000,000	151,764,500	38.72	120.02	392,000,000	134,860,000	34.40	106.65
PUTRIKA	DARLIANTI	CIBUBUR	48,148,193	600,000,000	142,397,807	23.73	73.57	600,000,000	190,546,000	31.76	98.45
PUTRIKA	DARLIANTI	NC-MALL LIVING WORLD KOTA WISATA CIBUBUR	-77,522,060	300,000,000	139,963,060	46.65	144.63	300,000,000	62,441,000	20.81	64.52
HETTY	RIDWAN	LOTTEMART BINTARO	-34,085,100	320,000,000	136,843,100	42.76	132.57	320,000,000	102,758,000	32.11	99.55
SATYA	MAULINA	MALANG	-45,317,000	299,000,000	133,155,000	44.53	138.05	299,000,000	87,838,000	29.38	91.07
HETTY	JUNIANSYAH	GADING SERPONG	28,015,050	375,000,000	124,487,950	33.20	102.91	375,000,000	152,503,000	40.67	126.07
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	-46,831,500	300,000,000	124,190,500	41.40	128.33	300,000,000	77,359,000	25.79	79.94
KARTIKA	SUSI WU	OZONE PIK	-15,069,201	461,000,000	121,252,201	26.30	81.54	461,000,000	106,183,000	23.03	71.40
SATYA	LENTINA	ALAM SUTERA	-41,849,200	374,000,000	120,710,200	32.28	100.05	374,000,000	78,861,000	21.09	65.37
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-19,357,900	400,000,000	118,699,900	29.67	91.99	400,000,000	99,342,000	24.84	76.99
ERIKA	RIRIN	PLAZA KALIBATA	-14,200,017	325,000,000	110,510,017	34.00	105.41	325,000,000	96,310,000	29.63	91.86
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-34,577,000	357,000,000	103,278,000	28.93	89.68	357,000,000	68,701,000	19.24	59.66
KARTIKA	HANNY	BOGOR YASMIN	-32,501,900	356,000,000	97,998,900	27.53	85.34	356,000,000	65,497,000	18.40	57.03
KARTIKA	LASMA	KELAPA GADING	14,861,200	346,000,000	95,974,800	27.74	85.99	346,000,000	110,836,000	32.03	99.30
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	14,946,350	340,000,000	89,997,650	26.47	82.06	340,000,000	104,944,000	30.87	95.68
KARTIKA	HANNY	NC-MALL CIBINONG CITY BOGOR	-22,918,200	350,000,000	89,509,200	25.57	79.28	350,000,000	66,591,000	19.03	58.98
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-5,152,000	273,000,000	89,270,000	32.70	101.37	273,000,000	84,118,000	30.81	95.52
HETTY	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU	271,300	300,000,000	87,598,700	29.20	90.52	300,000,000	87,870,000	29.29	90.80
PUTRIKA	FAJAR	NC-SEMARANG ERLANGGA	-31,032,000	300,000,000	82,627,000	27.54	85.38	300,000,000	51,595,000	17.20	53.31
SATYA	INDAH	NC-MAL KAMAJA JAKARTA	-27,850,751	338,000,000	81,714,751	24.18	74.95	338,000,000	53,864,000	15.94	49.40
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	22,076,660	250,000,000	80,907,340	32.36	100.33	250,000,000	102,984,000	41.19	127.70
SATYA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	-5,856,080	300,000,000	77,845,080	25.95	80.44	300,000,000	71,989,000	24.00	74.39
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-37,901,000	220,000,000	72,738,000	33.06	102.49	220,000,000	34,837,000	15.84	49.09
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-10,761,950	200,000,000	71,296,950	35.65	110.51	200,000,000	60,535,000	30.27	93.83
KARTIKA	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	-18,246,200	400,000,000	70,250,200	17.56	54.44	400,000,000	52,004,000	13.00	40.30
HETTY	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	-12,790,700	250,000,000	66,810,700	26.72	82.85	250,000,000	54,020,000	21.61	66.98
KARTIKA	RIAN	CIREBON	2,899,542	340,000,000	66,602,458	19.59	60.73	340,000,000	69,502,000	20.44	63.37
ERIKA	RIRIN	NC-KEDOYA	2,748,499	290,000,000	65,035,501	22.43	69.52	290,000,000	67,784,000	23.37	72.46
HETTY	MAULINA	NC-JUANDA MEDAN	-42,780,900	250,000,000	62,811,900	25.12	77.89	250,000,000	20,031,000	8.01	24.84
ERIKA	IDA	NC-MALL GANDARIA CITY	-19,069,800	250,000,000	61,103,800	24.44	75.77	250,000,000	42,034,000	16.81	52.12
PUTRIKA	SRI	NC-MALL REVO BEKASI	-5,177,500	280,000,000	55,606,500	19.86	61.56	280,000,000	50,429,000	18.01	55.83
ERIKA	NOVI	NC-CIDENG TIMUR	16,278,880	290,000,000	51,551,120	17.78	55.11	290,000,000	67,830,000	23.39	72.51
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	29,246,000	310,000,000	46,555,000	15.02	46.56	310,000,000	75,801,000	24.45	75.80
PUTRIKA	DARLIANTI	NC-MALL CIKARANG BEKASI	23,771,200	300,000,000	44,843,800	14.95	46.34	300,000,000	68,615,000	22.87	70.90
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-19,721,017	330,000,000	43,073,017	13.05	40.46	330,000,000	23,352,000	7.08	21.94
SATYA	AGNES	YOGYAKARTA	12,109,775	320,000,000	39,174,225	12.24	37.95	320,000,000	51,284,000	16.03	49.68
KARTIKA	EVELYN	NC-KARTINI	39,184,700	240,000,000	38,153,300	15.90	49.28	240,000,000	77,338,000	32.22	99.89
HETTY	RIDWAN	ROADSHOW PEKANBARU	-33,542,000	100,000,000	35,733,000	35.73	110.77	100,000,000	2,191,000	2.19	6.79
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	20,988,800	300,000,000	35,531,200	11.84	36.72	300,000,000	56,520,000	18.84	58.40
KARTIKA	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	-33,850,800	200,000,000	33,850,800	16.93	52.47	200,000,000	0	0.00	0.00
	VACANT	PALEMBANG	171,600	200,000,000	27,301,400	13.65	42.32	200,000,000	27,473,000	13.74	42.58
HETTY	ELITA	NC-MALL BINTARO XCHANGE	-3,104,087	300,000,000	26,963,087	8.99	27.86	300,000,000	23,859,000	7.95	24.65
PUTRIKA	RUDI	NC-BEKASI HARAPAN INDAH	46,942,500	240,000,000	19,967,500	8.32	25.79	240,000,000	66,910,000	27.88	86.43
SATYA	OKY	NC-JEMBER	-10,514,000	200,000,000	18,582,000	9.29	28.80	200,000,000	8,068,000	4.03	12.51
HETTY	ELITA	ORISLIM BINTARO EXCHANGE	-5,392,006	100,000,000	5,392,006	5.39	16.72	100,000,000	0	0.00	0.00
SATYA	RIZKY AGUSTIA	ORISLIM MALL FX SUDIRMAN JAKARTA	-3,897,000	100,000,000	3,897,000	3.90	12.08	100,000,000	0	0.00	0.00
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	-1,997,000	100,000,000	1,997,000	2.00	6.19	100,000,000	0	0.00	0.00
VACANT	VACANT	THE PEAK	0	0	0	0.00	0.00	0	0	0.00	0.00
TOTAL			-745,504,822	15,191,000,000	4,210,344,822	27.72	85.92	15,191,000,000	3,464,840,000	22.81	70.71