

Summary Revenue Doctor Period : 2025-01-01 - 2025-01-09											
RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
HETTY	LENTINA	CENTER POINT	-118,098,000	355,000,000	172,648,000	48.63	167.51	355,000,000	54,550,000	15.37	52.93
	LIMMI	PONTIANAK	-35,267,002	310,000,000	171,180,002	55.22	190.20	310,000,000	135,913,000	43.84	151.01
HETTY	JUNIANSYAH	KARAWACI	-81,961,000	320,000,000	170,908,000	53.41	183.96	320,000,000	88,947,000	27.80	95.74
KARTIKA	HANNY	EKALOKASARI	-74,057,700	440,000,000	160,596,700	36.50	125.72	440,000,000	86,539,000	19.67	67.75
SATYA	JUNIANSYAH	BALI	-20,960,000	392,000,000	143,160,000	36.52	125.79	392,000,000	122,200,000	31.17	107.38
SATYA	MAULINA	MALANG	-52,274,000	299,000,000	127,167,000	42.53	146.49	299,000,000	74,893,000	25.05	86.28
PUTRIKA	DARLIANTI	NC-MALL LIVING WORLD KOTA WISATA CIBUBUR	-65,058,060	300,000,000	126,187,060	42.06	144.88	300,000,000	61,129,000	20.38	70.19
HETTY	RIDWAN	LOTTEMART BINTARO	-33,519,700	320,000,000	119,948,700	37.48	129.11	320,000,000	86,429,000	27.01	93.03
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	-48,960,500	300,000,000	118,799,500	39.60	136.40	300,000,000	69,839,000	23.28	80.19
HETTY	JUNIANSYAH	GADING SERPONG	12,747,450	375,000,000	113,347,550	30.23	104.11	375,000,000	126,095,000	33.63	115.82
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-25,450,900	400,000,000	110,817,900	27.70	95.43	400,000,000	85,367,000	21.34	73.51
PUTRIKA	DARLIANTI	CIBUBUR	42,438,194	600,000,000	107,386,806	17.90	61.65	600,000,000	149,825,000	24.97	86.01
KARTIKA	SUSI WU	OZONE PIK	-12,726,201	461,000,000	102,399,201	22.21	76.51	461,000,000	89,673,000	19.45	67.00
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-34,268,000	357,000,000	95,981,000	26.89	92.61	357,000,000	61,713,000	17.29	59.54
ERIKA	RIRIN	PLAZA KALIBATA	-12,646,017	325,000,000	94,504,017	29.08	100.16	325,000,000	81,858,000	25.19	86.76
SATYA	LENTINA	ALAM SUTERA	-23,558,200	374,000,000	93,348,200	24.96	85.97	374,000,000	69,790,000	18.66	64.27
KARTIKA	HANNY	BOGOR YASMIN	-34,033,100	356,000,000	91,805,100	25.79	88.83	356,000,000	57,772,000	16.23	55.90
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	3,593,350	340,000,000	87,403,650	25.71	88.55	340,000,000	90,997,000	26.76	92.19
KARTIKA	HANNY	NC-MALL CIBINONG CITY BOGOR	-19,162,200	350,000,000	82,926,200	23.69	81.61	350,000,000	63,764,000	18.22	62.75
KARTIKA	LASMA	KELAPA GADING	19,954,300	346,000,000	79,884,700	23.09	79.53	346,000,000	99,839,000	28.86	99.39
PUTRIKA	FAJAR	NC-SEMARANG ERLANGGA	-32,592,000	300,000,000	78,130,000	26.04	89.70	300,000,000	45,538,000	15.18	52.28
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	15,518,660	250,000,000	76,419,340	30.57	105.29	250,000,000	91,938,000	36.78	126.67
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	423,500	273,000,000	73,682,500	26.99	92.97	273,000,000	74,106,000	27.15	93.50
SATYA	INDAH	NC-MAL KAMAJA JAKARTA	-21,563,748	338,000,000	72,094,748	21.33	73.47	338,000,000	50,531,000	14.95	51.49
KARTIKA	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	-19,283,200	400,000,000	68,257,200	17.06	58.78	400,000,000	48,974,000	12.24	42.17
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-38,018,000	220,000,000	66,289,000	30.13	103.79	220,000,000	28,271,000	12.85	44.26
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-7,029,950	200,000,000	65,905,950	32.95	113.50	200,000,000	58,876,000	29.44	101.40
KARTIKA	RIAN	CIREBON	-1,791,202	340,000,000	64,950,202	19.10	65.80	340,000,000	63,159,000	18.58	63.98
SATYA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	-5,692,400	300,000,000	62,837,400	20.95	72.15	300,000,000	57,145,000	19.05	65.61
HETTY	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU	4,348,300	300,000,000	60,572,700	20.19	69.55	300,000,000	64,921,000	21.64	74.54
HETTY	MAULINA	NC-JUANDA MEDAN	-40,492,900	250,000,000	57,021,900	22.81	78.56	250,000,000	16,529,000	6.61	22.77
PUTRIKA	SRI	NC-MALL REVO BEKASI	-4,334,500	280,000,000	52,798,500	18.86	64.95	280,000,000	48,464,000	17.31	59.62
HETTY	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	-3,896,700	250,000,000	50,839,700	20.34	70.05	250,000,000	46,943,000	18.78	64.68
ERIKA	IDA	NC-MALL GANDARIA CITY	-15,677,800	250,000,000	47,913,800	19.17	66.01	250,000,000	32,236,000	12.89	44.41
ERIKA	NOVI	NC-CIDENG TIMUR	14,795,880	290,000,000	47,526,120	16.39	56.45	290,000,000	62,322,000	21.49	74.02
PUTRIKA	DARLIANTI	NC-MALL CIKARANG BEKASI	16,139,200	300,000,000	44,843,800	14.95	51.49	300,000,000	60,983,000	20.33	70.02
ERIKA	RIRIN	NC-KEDOYA	8,363,499	290,000,000	39,145,501	13.50	46.49	290,000,000	47,509,000	16.38	56.43
HETTY	RIDWAN	ROADSHOW PEKANBARU	-31,148,000	100,000,000	33,339,000	33.34	114.83	100,000,000	2,191,000	2.19	7.55
KARTIKA	EVELYN	NC-KARTINI	37,607,100	240,000,000	33,014,900	13.76	47.38	240,000,000	70,622,000	29.43	101.36
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-12,444,016	330,000,000	32,497,016	9.85	33.92	330,000,000	20,053,000	6.08	20.93
KARTIKA	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	-30,953,800	200,000,000	30,953,800	15.48	53.31	200,000,000	0	0.00	0.00
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	39,597,000	310,000,000	30,679,000	9.90	34.09	310,000,000	70,276,000	22.67	78.08
SATYA	AGNES	YOGYAKARTA	12,475,775	320,000,000	30,390,225	9.50	32.71	320,000,000	42,866,000	13.40	46.14
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	14,709,400	300,000,000	28,921,600	9.64	33.21	300,000,000	43,631,000	14.54	50.09
	VACANT	PALEMBANG	-1,769,400	200,000,000	27,301,400	13.65	47.02	200,000,000	25,532,000	12.77	43.97
HETTY	ELITA	NC-MALL BINTARO XCHANGE	-1,896,077	300,000,000	23,589,077	7.86	27.08	300,000,000	21,693,000	7.23	24.91
PUTRIKA	RUDI	NC-BEKASI HARAPAN INDAH	43,989,500	240,000,000	17,576,500	7.32	25.23	240,000,000	61,566,000	25.65	88.36
SATYA	OKY	NC-JEMBER	-10,051,000	200,000,000	17,370,000	8.69	29.92	200,000,000	7,319,000	3.66	12.60
HETTY	ELITA	ORISLIM BINTARO EXCHANGE	-5,392,006	100,000,000	5,392,006	5.39	18.57	100,000,000	0	0.00	0.00
SATYA	RIZKY AGUSTIA	ORISLIM MALL FX SUDIRMAN JAKARTA	-3,897,000	100,000,000	3,897,000	3.90	13.42	100,000,000	0	0.00	0.00
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	-1,997,000	100,000,000	1,997,000	2.00	6.88	100,000,000	0	0.00	0.00
VACANT	VACANT	THE PEAK	0	0	0	0.00	0.00	0	0	0.00	0.00
TOTAL			-695,220,171	15,191,000,000	3,716,546,171	24.47	84.27	15,191,000,000	3,021,326,000	19.89	68.51