

Summary Revenue Doctor
Period : 2025-01-01 - 2025-01-08

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
	LIMMI	PONTIANAK	-41,851,002	310,000,000	166,664,002	53.76	208.33	310,000,000	124,813,000	40.26	156.02
HETTY	LENTINA	CENTER POINT	-116,269,000	355,000,000	163,069,000	45.93	178.00	355,000,000	46,800,000	13.18	51.08
KARTIKA	HANNY	EKALOKASARI	-74,377,700	440,000,000	155,304,700	35.30	136.77	440,000,000	80,927,000	18.39	71.27
HETTY	JUNIANSYAH	KARAWACI	-81,609,000	340,000,000	153,925,000	45.27	175.43	340,000,000	72,316,000	21.27	82.42
SATYA	JUNIANSYAH	BALI	-24,345,000	392,000,000	132,978,000	33.92	131.45	392,000,000	108,633,000	27.71	107.39
PUTRIKA	DARLIANTI	NC-MALL LIVING WORLD KOTA WISATA CIBUBUR	-74,581,060	300,000,000	123,719,060	41.24	159.80	300,000,000	49,138,000	16.38	63.47
SATYA	MAULINA	MALANG	-56,054,000	299,000,000	120,244,000	40.22	155.83	299,000,000	64,190,000	21.47	83.19
HETTY	JUNIANSYAH	GADING SERPONG	1,025,950	395,000,000	105,754,050	26.77	103.75	395,000,000	106,780,000	27.03	104.75
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-27,175,900	400,000,000	102,293,900	25.57	99.10	400,000,000	75,118,000	18.78	72.77
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	-35,420,500	297,000,000	101,907,500	34.31	132.96	297,000,000	66,487,000	22.39	86.75
KARTIKA	SUSI WU	OZONE PIK	-17,953,201	461,000,000	93,207,201	20.22	78.35	461,000,000	75,254,000	16.32	63.26
PUTRIKA	DARLIANTI	CIBUBUR	45,701,194	600,000,000	91,194,806	15.20	58.90	600,000,000	136,896,000	22.82	88.41
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-34,789,000	357,000,000	89,781,000	25.15	97.45	357,000,000	54,992,000	15.40	59.69
KARTIKA	HANNY	BOGOR YASMIN	-33,829,100	356,000,000	88,875,100	24.96	96.74	356,000,000	55,046,000	15.46	59.92
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	1,103,350	340,000,000	81,992,650	24.12	93.45	340,000,000	83,096,000	24.44	94.71
KARTIKA	LASMA	KELAPA GADING	5,336,300	346,000,000	76,587,700	22.14	85.77	346,000,000	81,924,000	23.68	91.75
HETTY	RIDWAN	LOTTEMART BINTARO	-4,442,700	320,000,000	74,483,700	23.28	90.20	320,000,000	70,041,000	21.89	84.82
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	10,208,660	270,000,000	72,521,340	26.86	104.08	270,000,000	82,730,000	30.64	118.73
PUTRIKA	FAJAR	NC-SEMARANG ERLANGGA	-35,252,000	320,000,000	71,545,000	22.36	86.64	320,000,000	36,293,000	11.34	43.95
KARTIKA	HANNY	NC-MALL CIBINONG CITY BOGOR	-19,192,200	390,000,000	71,040,200	18.22	70.58	390,000,000	51,848,000	13.29	51.52
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-781,500	273,000,000	69,286,500	25.38	98.35	273,000,000	68,505,000	25.09	97.24
ERIKA	RIRIN	PLAZA KALIBATA	-17,089,517	325,000,000	67,944,517	20.91	81.01	325,000,000	50,855,000	15.65	60.63
SATYA	LENTINA	ALAM SUTERA	-12,132,200	374,000,000	67,379,200	18.02	69.81	374,000,000	55,247,000	14.77	57.24
KARTIKA	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	-19,037,200	400,000,000	67,063,200	16.77	64.97	400,000,000	48,026,000	12.01	46.53
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-46,273,000	240,000,000	66,289,000	27.62	107.03	240,000,000	20,016,000	8.34	32.32
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-7,757,950	200,000,000	62,311,950	31.16	120.73	200,000,000	54,554,000	27.28	105.70
SATYA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	-13,198,400	300,000,000	61,040,400	20.35	78.84	300,000,000	47,842,000	15.95	61.80
HETTY	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU	-5,785,500	300,000,000	57,759,500	19.25	74.61	300,000,000	51,974,000	17.32	67.13
SATYA	INDAH	NC-MAL KAMAJA JAKARTA	-10,129,246	338,000,000	54,361,246	16.08	62.32	338,000,000	44,232,000	13.09	50.71
KARTIKA	RIAN	CIREBON	1,859,799	340,000,000	51,856,201	15.25	59.10	340,000,000	53,716,000	15.80	61.22
PUTRIKA	SRI	NC-MALL REVO BEKASI	-9,116,500	279,000,000	51,053,500	18.30	70.91	279,000,000	41,937,000	15.03	58.25
HETTY	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	-3,017,700	290,000,000	49,645,700	17.12	66.34	290,000,000	46,628,000	16.08	62.30
ERIKA	NOVI	NC-CIDENG TIMUR	10,921,380	290,000,000	47,126,620	16.25	62.97	290,000,000	58,048,000	20.02	77.56
ERIKA	IDA	NC-MALL GANDARIA CITY	-17,478,800	249,000,000	47,117,800	18.92	73.33	249,000,000	29,639,000	11.90	46.12
HETTY	MAULINA	NC-JUANDA MEDAN	-28,337,900	271,000,000	44,442,900	16.40	63.55	271,000,000	16,105,000	5.94	23.03
PUTRIKA	DARLIANTI	NC-MALL CIKARANG BEKASI	19,140,200	300,000,000	40,053,800	13.35	51.74	300,000,000	59,194,000	19.73	76.46
ERIKA	RIRIN	NC-KEDOYA	8,552,499	290,000,000	35,554,501	12.26	47.51	290,000,000	44,107,000	15.21	58.94
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-13,818,016	330,000,000	32,298,016	9.79	37.93	330,000,000	18,480,000	5.60	21.70
KARTIKA	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	-30,953,800	200,000,000	30,953,800	15.48	59.97	200,000,000	0	0.00	0.00
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	41,286,000	340,000,000	27,492,000	8.09	31.33	340,000,000	68,778,000	20.23	78.39
	VACANT	PALEMBANG	-5,302,400	200,000,000	27,301,400	13.65	52.90	200,000,000	21,999,000	11.00	42.62
KARTIKA	EVELYN	NC-KARTINI	12,244,100	240,000,000	26,723,900	11.13	43.15	240,000,000	38,968,000	16.24	62.92
SATYA	AGNES	YOGYAKARTA	11,604,275	320,000,000	26,496,725	8.28	32.09	320,000,000	38,101,000	11.91	46.14
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	13,924,800	300,000,000	25,854,200	8.62	33.40	300,000,000	39,779,000	13.26	51.38
HETTY	RIDWAN	ROADSHOW PEKANBARU	-20,957,000	100,000,000	23,148,000	23.15	89.70	100,000,000	2,191,000	2.19	8.49
SATYA	OKY	NC-JEMBER	-10,778,000	200,000,000	17,370,000	8.69	33.65	200,000,000	6,592,000	3.30	12.77
PUTRIKA	RUDI	NC-BEKASI HARAPAN INDAH	43,960,500	270,000,000	10,183,500	3.77	14.62	270,000,000	54,144,000	20.05	77.71
SATYA	RIZKY AGUSTIA	ORISLIM MALL FX SUDIRMAN JAKARTA	-3,897,000	100,000,000	3,897,000	3.90	15.10	100,000,000	0	0.00	0.00
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	-1,997,000	100,000,000	1,997,000	2.00	7.74	100,000,000	0	0.00	0.00
VACANT	VACANT	THE PEAK	0	0	0	0.00	0.00	0	0	0.00	0.00
TOTAL			-728,110,985	15,047,000,000	3,331,089,985	22.14	85.78	15,047,000,000	2,602,979,000	17.30	67.03