

Summary Revenue Doctor
Period : 2025-01-01 - 2025-01-07

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
HETTY	LENTINA	CENTER POINT	-109,345,000	355,000,000	148,693,000	41.89	185.49	355,000,000	39,348,000	11.08	49.09
	LIMMI	PONTIANAK	-48,339,001	310,000,000	147,805,001	47.68	211.15	310,000,000	99,466,000	32.09	142.09
KARTIKA	HANNY	EKALOKASARI	-71,797,600	440,000,000	138,650,600	31.51	139.55	440,000,000	66,853,000	15.19	67.29
HETTY	JUNIANSYAH	KARAWACI	-72,930,000	340,000,000	134,081,000	39.44	174.64	340,000,000	61,151,000	17.99	79.65
SATYA	JUNIANSYAH	BALI	-38,075,000	392,000,000	132,978,000	33.92	150.23	392,000,000	94,903,000	24.21	107.22
PUTRIKA	DARLIANTI	NC-MALL LIVING WORLD KOTA WISATA CIBUBUR	-66,599,100	300,000,000	106,559,100	35.52	157.30	300,000,000	39,960,000	13.32	58.99
SATYA	MAULINA	MALANG	-49,175,000	299,000,000	101,774,000	34.04	150.74	299,000,000	52,599,000	17.59	77.91
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	-41,200,500	297,000,000	96,313,500	32.43	143.61	297,000,000	55,113,000	18.56	82.18
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-28,917,400	400,000,000	94,658,400	23.66	104.80	400,000,000	65,741,000	16.44	72.78
KARTIKA	SUSI WU	OZONE PIK	-23,545,201	461,000,000	90,413,201	19.61	86.85	461,000,000	66,868,000	14.50	64.24
HETTY	JUNIANSYAH	GADING SERPONG	18,027,950	395,000,000	88,206,050	22.33	98.89	395,000,000	106,234,000	26.89	119.11
PUTRIKA	DARLIANTI	CIBUBUR	25,641,194	600,000,000	87,294,806	14.55	64.43	600,000,000	112,936,000	18.82	83.36
KARTIKA	HANNY	BOGOR YASMIN	-39,115,100	356,000,000	84,176,100	23.64	104.71	356,000,000	45,061,000	12.66	56.06
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	-8,420,650	340,000,000	80,694,650	23.73	105.11	340,000,000	72,274,000	21.26	94.14
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-33,226,000	357,000,000	79,733,000	22.33	98.91	357,000,000	46,507,000	13.03	57.69
HETTY	RIDWAN	LOTTEMART BINTARO	-11,500,700	320,000,000	74,483,700	23.28	103.08	320,000,000	62,983,000	19.68	87.16
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-1,261,340	270,000,000	71,444,340	26.46	117.18	270,000,000	70,183,000	25.99	115.11
KARTIKA	LASMA	KELAPA GADING	-1,480,200	346,000,000	67,796,200	19.59	86.77	346,000,000	66,316,000	19.17	84.88
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-52,390,000	240,000,000	64,695,000	26.96	119.38	240,000,000	12,305,000	5.13	22.71
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-646,500	273,000,000	62,594,500	22.93	101.54	273,000,000	61,948,000	22.69	100.49
KARTIKA	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	-27,346,200	400,000,000	61,860,200	15.47	68.49	400,000,000	34,514,000	8.63	38.21
SATYA	LENTINA	ALAM SUTERA	-12,473,200	374,000,000	60,194,200	16.09	71.28	374,000,000	47,721,000	12.76	56.51
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-9,442,950	200,000,000	58,393,950	29.20	129.30	200,000,000	48,951,000	24.48	108.39
KARTIKA	HANNY	NC-MALL CIBINONG CITY BOGOR	-9,350,200	390,000,000	58,365,200	14.97	66.28	390,000,000	49,015,000	12.57	55.66
SATYA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	-15,354,400	300,000,000	56,252,400	18.75	83.04	300,000,000	40,898,000	13.63	60.37
ERIKA	RIRIN	PLAZA KALIBATA	-13,271,512	325,000,000	55,168,512	16.97	75.17	325,000,000	41,897,000	12.89	57.09
PUTRIKA	FAJAR	NC-SEMARANG ERLANGGA	-24,871,000	320,000,000	51,584,000	16.12	71.39	320,000,000	26,713,000	8.35	36.97
HETTY	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU	-4,644,500	300,000,000	51,171,500	17.06	75.54	300,000,000	46,527,000	15.51	68.68
PUTRIKA	SRI	NC-MALL REVO BEKASI	-10,307,500	279,000,000	48,911,500	17.53	77.64	279,000,000	38,604,000	13.84	61.28
SATYA	INDAH	NC-MAL KAMAJA JAKARTA	-5,465,532	338,000,000	48,305,532	14.29	63.29	338,000,000	42,840,000	12.67	56.13
HETTY	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	-2,783,700	290,000,000	47,451,700	16.36	72.46	290,000,000	44,668,000	15.40	68.21
KARTIKA	RIAN	CIREBON	-5,252,201	340,000,000	47,234,201	13.89	61.52	340,000,000	41,982,000	12.35	54.68
ERIKA	IDA	NC-MALL GANDARIA CITY	-18,506,300	249,000,000	41,486,300	16.66	73.79	249,000,000	22,980,000	9.23	40.87
ERIKA	NOVI	NC-CIDENG TIMUR	7,091,500	290,000,000	41,047,500	14.15	62.68	290,000,000	48,139,000	16.60	73.51
PUTRIKA	DARLIANTI	NC-MALL CIKARANG BEKASI	12,053,200	300,000,000	37,058,800	12.35	54.71	300,000,000	49,112,000	16.37	72.50
ERIKA	RIRIN	NC-KEDOYA	-1,680,500	290,000,000	35,355,500	12.19	53.99	290,000,000	33,675,000	11.61	51.42
HETTY	MAULINA	NC-JUANDA MEDAN	-21,089,900	271,000,000	31,864,900	11.76	52.07	271,000,000	10,775,000	3.98	17.61
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-14,767,016	330,000,000	31,003,016	9.39	41.61	330,000,000	16,236,000	4.92	21.79
KARTIKA	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	-30,953,800	200,000,000	30,953,800	15.48	68.54	200,000,000	0	0.00	0.00
KARTIKA	EVELYN	NC-KARTINI	9,035,400	240,000,000	25,534,600	10.64	47.12	240,000,000	34,570,000	14.40	63.79
SATYA	AGNES	YOGYAKARTA	9,930,275	320,000,000	24,699,725	7.72	34.18	320,000,000	34,630,000	10.82	47.93
	VACANT	PALEMBANG	-6,031,400	200,000,000	23,662,400	11.83	52.40	200,000,000	17,631,000	8.82	39.04
HETTY	RIDWAN	ROADSHOW PEKANBARU	-20,360,000	100,000,000	22,551,000	22.55	99.87	100,000,000	2,191,000	2.19	9.70
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	9,219,800	300,000,000	21,657,200	7.22	31.97	300,000,000	30,877,000	10.29	45.58
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	41,659,500	340,000,000	19,244,500	5.66	25.07	340,000,000	60,904,000	17.91	79.33
SATYA	OKY	NC-JEMBER	-10,679,000	200,000,000	16,971,000	8.49	37.58	200,000,000	6,292,000	3.15	13.93
PUTRIKA	RUDI	NC-BEKASI HARAPAN INDAH	40,380,500	270,000,000	9,684,500	3.59	15.88	270,000,000	50,065,000	18.54	82.12
SATYA	RIZKY AGUSTIA	ORISLIM MALL FX SUDIRMAN JAKARTA	-3,897,000	100,000,000	3,897,000	3.90	17.26	100,000,000	0	0.00	0.00
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	-1,997,000	100,000,000	1,997,000	2.00	8.84	100,000,000	0	0.00	0.00
VACANT	VACANT	THE PEAK	0	0	0	0.00	0.00	0	0	0.00	0.00
TOTAL			-795,449,784	15,047,000,000	3,016,605,784	20.05	88.78	15,047,000,000	2,221,156,000	14.76	65.37