

Summary Revenue Doctor
Period : 2025-01-01 - 2025-01-06

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
KARTIKA	HANNY	EKALOKASARI	-74,498,600	440,000,000	133,734,600	30.39	157.04	440,000,000	59,236,000	13.46	69.56
	LIMMI	PONTIANAK	-72,207,000	310,000,000	127,443,000	41.11	212.41	310,000,000	55,236,000	17.82	92.06
SATYA	JUNIANSYAH	BALI	-46,782,000	392,000,000	125,790,000	32.09	165.79	392,000,000	79,008,000	20.16	104.13
HETTY	LENTINA	CENTER POINT	-91,714,000	355,000,000	121,531,000	34.23	176.88	355,000,000	29,817,000	8.40	43.40
HETTY	JUNIANSYAH	KARAWACI	-69,652,000	340,000,000	121,395,000	35.70	184.47	340,000,000	51,743,000	15.22	78.63
PUTRIKA	DARLIANTI	NC-MALL LIVING WORLD KOTA WISATA CIBUBUR	-64,131,100	300,000,000	98,174,100	32.72	169.08	300,000,000	34,043,000	11.35	58.63
SATYA	MAULINA	MALANG	-53,564,000	299,000,000	95,171,000	31.83	164.45	299,000,000	41,607,000	13.92	71.90
KARTIKA	SUSI WU	OZONE PIK	-23,487,701	461,000,000	77,582,701	16.83	86.95	461,000,000	54,095,000	11.73	60.63
HETTY	JUNIANSYAH	GADING SERPONG	13,020,950	395,000,000	73,533,050	18.62	96.18	395,000,000	86,554,000	21.91	113.21
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	-6,206,650	340,000,000	73,004,650	21.47	110.94	340,000,000	66,798,000	19.65	101.51
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	-29,014,000	297,000,000	72,194,000	24.31	125.59	297,000,000	43,180,000	14.54	75.12
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-2,160,340	270,000,000	70,847,340	26.24	135.57	270,000,000	68,687,000	25.44	131.44
KARTIKA	HANNY	BOGOR YASMIN	-27,926,100	356,000,000	68,659,100	19.29	99.65	356,000,000	40,733,000	11.44	59.12
HETTY	RIDWAN	LOTTEMART BINTARO	-15,347,700	320,000,000	68,492,700	21.40	110.59	320,000,000	53,145,000	16.61	85.81
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-12,620,000	400,000,000	67,795,000	16.95	87.57	400,000,000	55,175,000	13.79	71.27
PUTRIKA	DARLIANTI	CIBUBUR	15,197,195	600,000,000	67,003,805	11.17	57.70	600,000,000	82,201,000	13.70	70.78
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-52,471,000	240,000,000	64,098,000	26.71	137.99	240,000,000	11,627,000	4.84	25.03
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-24,185,000	357,000,000	62,448,000	17.49	90.38	357,000,000	38,263,000	10.72	55.38
KARTIKA	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	-24,879,200	400,000,000	58,067,200	14.52	75.00	400,000,000	33,188,000	8.30	42.87
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-5,179,500	273,000,000	56,497,500	20.70	106.92	273,000,000	51,318,000	18.80	97.12
KARTIKA	HANNY	NC-MALL CIBINONG CITY BOGOR	-13,629,200	390,000,000	55,574,200	14.25	73.62	390,000,000	41,945,000	10.76	55.57
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-8,494,950	200,000,000	53,611,950	26.81	138.50	200,000,000	45,117,000	22.56	116.55
PUTRIKA	FAJAR	NC-SEMARANG ERLANGGA	-29,986,000	320,000,000	49,010,000	15.32	79.13	320,000,000	19,024,000	5.95	30.72
SATYA	LENTINA	ALAM SUTERA	-7,137,200	374,000,000	49,003,200	13.10	67.70	374,000,000	41,866,000	11.19	57.84
KARTIKA	LASMA	KELAPA GADING	426,300	346,000,000	47,609,700	13.76	71.09	346,000,000	48,036,000	13.88	71.73
HETTY	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	-6,580,700	290,000,000	46,854,700	16.16	83.48	290,000,000	40,274,000	13.89	71.75
ERIKA	RIRIN	PLAZA KALIBATA	-5,763,512	325,000,000	46,085,512	14.18	73.26	325,000,000	40,322,000	12.41	64.10
SATYA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	-7,894,400	300,000,000	45,702,400	15.23	78.71	300,000,000	37,808,000	12.60	65.11
HETTY	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU	-3,003,500	300,000,000	41,577,500	13.86	71.61	300,000,000	38,574,000	12.86	66.43
ERIKA	IDA	NC-MALL GANDARIA CITY	-15,909,300	249,000,000	38,589,300	15.50	80.07	249,000,000	22,680,000	9.11	47.06
PUTRIKA	SRI	NC-MALL REVO BEKASI	-6,329,500	279,000,000	38,369,500	13.75	71.05	279,000,000	32,040,000	11.48	59.33
ERIKA	NOVI	NC-CIDENG TIMUR	7,487,000	290,000,000	38,121,000	13.15	67.92	290,000,000	45,608,000	15.73	81.26
KARTIKA	RIAN	CIREBON	-12,296,201	340,000,000	37,449,201	11.01	56.91	340,000,000	25,153,000	7.40	38.22
PUTRIKA	DARLIANTI	NC-MALL CIKARANG BEKASI	8,686,200	300,000,000	36,460,800	12.15	62.79	300,000,000	45,147,000	15.05	77.75
SATYA	INDAH	NC-MAL KAMAJA JAKARTA	6,905,480	338,000,000	35,285,520	10.44	53.94	338,000,000	42,191,000	12.48	64.49
ERIKA	RIRIN	NC-KEDOYA	-3,717,500	290,000,000	33,166,500	11.44	59.09	290,000,000	29,449,000	10.15	52.47
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-13,218,014	330,000,000	28,257,014	8.56	44.24	330,000,000	15,039,000	4.56	23.55
HETTY	MAULINA	NC-JUANDA MEDAN	-17,185,900	271,000,000	26,473,900	9.77	50.47	271,000,000	9,288,000	3.43	17.71
KARTIKA	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	-26,257,800	200,000,000	26,257,800	13.13	67.83	200,000,000	0	0.00	0.00
KARTIKA	EVELYN	NC-KARTINI	5,063,700	240,000,000	24,716,300	10.30	53.21	240,000,000	29,780,000	12.41	64.11
HETTY	RIDWAN	ROADSHOW PEKANBARU	-21,417,000	100,000,000	22,352,000	22.35	115.49	100,000,000	935,000	0.94	4.83
SATYA	AGNES	YOGYAKARTA	6,634,275	320,000,000	20,507,725	6.41	33.11	320,000,000	27,142,000	8.48	43.82
	VACANT	PELEMBANG	-6,660,400	200,000,000	18,338,400	9.17	47.37	200,000,000	11,678,000	5.84	30.17
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	12,794,000	300,000,000	14,197,000	4.73	24.45	300,000,000	26,991,000	9.00	46.48
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	38,247,500	340,000,000	13,079,500	3.85	19.88	340,000,000	51,327,000	15.10	78.00
SATYA	OKY	NC-JEMBER	-6,422,000	200,000,000	11,580,000	5.79	29.92	200,000,000	5,158,000	2.58	13.32
PUTRIKA	RUDI	NC-BEKASI HARAPAN INDAH	34,731,500	270,000,000	9,684,500	3.59	18.53	270,000,000	44,416,000	16.45	84.99
SATYA	RIZKY AGUSTIA	ORISLIM MALL FX SUDIRMAN JAKARTA	-3,897,000	100,000,000	3,897,000	3.90	20.13	100,000,000	0	0.00	0.00
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	-1,997,000	100,000,000	1,997,000	2.00	10.32	100,000,000	0	0.00	0.00
VACANT	VACANT	THE PEAK	0	0	0	0.00	0.00	0	0	0.00	0.00
TOTAL			-764,628,868	15,047,000,000	2,617,270,868	17.39	89.87	15,047,000,000	1,852,642,000	12.31	63.61