

Summary Revenue Doctor
Period : 2025-01-01 - 2025-01-05

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
KARTIKA	HANNY	EKALOKASARI	-78,092,200	440,000,000	129,342,200	29.40	182.25	440,000,000	51,250,000	11.65	72.22
	LIMMI	PONTIANAK	-69,827,000	310,000,000	125,063,000	40.34	250.13	310,000,000	55,236,000	17.82	110.47
HETTY	JUNIANSYAH	KARAWACI	-58,687,000	340,000,000	104,922,000	30.86	191.33	340,000,000	46,235,000	13.60	84.31
SATYA	JUNIANSYAH	BALI	-36,985,000	392,000,000	98,835,000	25.21	156.32	392,000,000	61,850,000	15.78	97.82
SATYA	MAULINA	MALANG	-53,564,000	299,000,000	95,171,000	31.83	197.34	299,000,000	41,607,000	13.92	86.28
PUTRIKA	DARLIANTI	NC-MALL LIVING WORLD KOTA WISATA CIBUBUR	-60,981,100	300,000,000	86,775,100	28.93	179.34	300,000,000	25,794,000	8.60	53.31
KARTIKA	SUSI WU	OZONE PIK	-31,435,701	461,000,000	70,994,701	15.40	95.48	461,000,000	39,559,000	8.58	53.20
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	-2,129,650	340,000,000	66,407,650	19.53	121.10	340,000,000	64,278,000	18.91	117.21
HETTY	LENTINA	CENTER POINT	-47,366,000	355,000,000	65,607,000	18.48	114.58	355,000,000	18,241,000	5.14	31.86
PUTRIKA	DARLIANTI	CIBUBUR	16,262,195	600,000,000	62,430,805	10.41	64.51	600,000,000	78,693,000	13.12	81.32
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-6,224,850	270,000,000	61,735,850	22.87	141.76	270,000,000	55,511,000	20.56	127.47
HETTY	RIDWAN	LOTTEMART BINTARO	-9,455,700	320,000,000	61,699,700	19.28	119.54	320,000,000	52,244,000	16.33	101.22
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	-23,266,500	297,000,000	58,509,500	19.70	122.14	297,000,000	35,243,000	11.87	73.57
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-28,605,000	357,000,000	58,448,000	16.37	101.51	357,000,000	29,843,000	8.36	51.83
KARTIKA	HANNY	BOGOR YASMIN	-24,181,800	356,000,000	56,346,800	15.83	98.13	356,000,000	32,165,000	9.04	56.02
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-12,738,000	400,000,000	55,484,000	13.87	86.00	400,000,000	42,746,000	10.69	66.26
KARTIKA	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	-38,713,800	400,000,000	55,337,800	13.83	85.77	400,000,000	16,624,000	4.16	25.77
HETTY	JUNIANSYAH	GADING SERPONG	19,116,950	395,000,000	55,190,050	13.97	86.63	395,000,000	74,307,000	18.81	116.63
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-39,076,000	240,000,000	50,517,000	21.05	130.50	240,000,000	11,441,000	4.77	29.56
KARTIKA	HANNY	NC-MALL CIBINONG CITY BOGOR	-7,673,200	390,000,000	47,396,200	12.15	75.35	390,000,000	39,723,000	10.19	63.15
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-8,547,000	200,000,000	47,319,000	23.66	146.69	200,000,000	38,772,000	19.39	120.19
SATYA	LENTINA	ALAM SUTERA	-6,592,200	374,000,000	47,007,200	12.57	77.93	374,000,000	40,415,000	10.81	67.00
HETTY	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	-15,745,700	290,000,000	46,058,700	15.88	98.47	290,000,000	30,313,000	10.45	64.81
KARTIKA	LASMA	KELAPA GADING	-4,193,700	346,000,000	45,662,700	13.20	81.82	346,000,000	41,469,000	11.99	74.31
ERIKA	RIRIN	PLAZA KALIBATA	-6,081,510	325,000,000	45,487,510	14.00	86.78	325,000,000	39,406,000	12.12	75.17
PUTRIKA	FAJAR	NC-SEMARANG ERLANGGA	-32,032,000	320,000,000	45,216,000	14.13	87.61	320,000,000	13,184,000	4.12	25.54
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	1,831,500	273,000,000	45,108,500	16.52	102.44	273,000,000	46,940,000	17.19	106.60
SATYA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	-13,874,400	300,000,000	44,906,400	14.97	92.81	300,000,000	31,032,000	10.34	64.13
ERIKA	NOVI	NC-CIDENG TIMUR	3,644,000	290,000,000	37,723,000	13.01	80.65	290,000,000	41,367,000	14.26	88.44
ERIKA	IDA	NC-MALL GANDARIA CITY	-17,726,000	249,000,000	35,797,000	14.38	89.13	249,000,000	18,071,000	7.26	45.00
KARTIKA	RIAN	CIREBON	-12,100,201	340,000,000	33,090,201	9.73	60.34	340,000,000	20,990,000	6.17	38.28
PUTRIKA	DARLIANTI	NC-MALL CIKARANG BEKASI	1,437,200	300,000,000	31,361,800	10.45	64.81	300,000,000	32,799,000	10.93	67.78
PUTRIKA	SRI	NC-MALL REVO BEKASI	-2,144,500	279,000,000	29,579,500	10.60	65.73	279,000,000	27,435,000	9.83	60.97
ERIKA	RIRIN	NC-KEDOYA	-12,615,500	290,000,000	29,569,500	10.20	63.22	290,000,000	16,954,000	5.85	36.25
SATYA	INDAH	NC-MAL KAMAJA JAKARTA	9,273,484	338,000,000	28,862,516	8.54	52.94	338,000,000	38,136,000	11.28	69.95
HETTY	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU	3,076,500	300,000,000	27,361,500	9.12	56.55	300,000,000	30,438,000	10.15	62.91
KARTIKA	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	-23,660,800	200,000,000	23,660,800	11.83	73.35	200,000,000	0	0.00	0.00
KARTIKA	EVELYN	NC-KARTINI	755,700	240,000,000	22,310,300	9.30	57.63	240,000,000	23,066,000	9.61	59.59
SATYA	AGNES	YOGYAKARTA	3,237,275	320,000,000	20,007,725	6.25	38.76	320,000,000	23,245,000	7.26	45.04
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-10,669,009	330,000,000	18,182,009	5.51	34.16	330,000,000	7,513,000	2.28	14.12
HETTY	RIDWAN	ROADSHOW PEKANBARU	-16,824,000	100,000,000	17,560,000	17.56	108.87	100,000,000	736,000	0.74	4.56
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	12,794,000	300,000,000	14,197,000	4.73	29.34	300,000,000	26,991,000	9.00	55.78
	VACANT	PALEMBANG	-4,869,000	200,000,000	13,488,000	6.74	41.81	200,000,000	8,619,000	4.31	26.72
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	33,205,500	340,000,000	12,681,500	3.73	23.13	340,000,000	45,887,000	13.50	83.68
HETTY	MAULINA	NC-JUANDA MEDAN	-9,450,500	271,000,000	12,656,500	4.67	28.96	271,000,000	3,206,000	1.18	7.33
SATYA	OKY	NC-JEMBER	-6,422,000	200,000,000	11,580,000	5.79	35.90	200,000,000	5,158,000	2.58	15.99
PUTRIKA	RUDI	NC-BEKASI HARAPAN INDAH	13,716,500	270,000,000	7,684,500	2.85	17.65	270,000,000	21,401,000	7.93	49.14
SATYA	RIZKY AGUSTIA	ORISLIM MALL FX SUDIRMAN JAKARTA	-3,897,000	100,000,000	3,897,000	3.90	24.16	100,000,000	0	0.00	0.00
VACANT	VACANT	THE PEAK	0	0	0	0.00	0.00	0	0	0.00	0.00
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	0	100,000,000	0	0.00	0.00	100,000,000	0	0.00	0.00
TOTAL			-718,096,717	15,047,000,000	2,264,229,717	15.05	93.30	15,047,000,000	1,546,133,000	10.28	63.71