

Summary Revenue Doctor
Period : 2025-01-01 - 2025-01-04

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
KARTIKA	HANNY	EKALOKASARI	-72,928,200	440,000,000	119,961,200	27.26	211.30	440,000,000	47,033,000	10.69	82.84
HETTY	JUNIANSYAH	KARAWACI	-55,154,000	340,000,000	93,339,000	27.45	212.76	340,000,000	38,185,000	11.23	87.04
SATYA	MAULINA	MALANG	-59,989,000	299,000,000	89,783,000	30.03	232.72	299,000,000	29,794,000	9.96	77.23
SATYA	JUNIANSYAH	BALI	-25,419,000	392,000,000	73,077,000	18.64	144.48	392,000,000	47,658,000	12.16	94.22
PUTRIKA	DARLIANTI	NC-MALL LIVING WORLD KOTA WISATA CIBUBUR	-51,261,700	300,000,000	69,907,700	23.30	180.59	300,000,000	18,646,000	6.22	48.17
PUTRIKA	DARLIANTI	CIBUBUR	11,467,195	600,000,000	56,000,805	9.33	72.33	600,000,000	67,468,000	11.24	87.15
KARTIKA	SUSI WU	OZONE PIK	-19,890,501	461,000,000	55,329,501	12.00	93.02	461,000,000	35,439,000	7.69	59.58
HETTY	JUNIANSYAH	GADING SERPONG	26,350	395,000,000	50,703,650	12.84	99.48	395,000,000	50,730,000	12.84	99.53
PUTRIKA	QODRI	BANDUNG CIHAMPelas	-12,722,000	400,000,000	49,095,000	12.27	95.12	400,000,000	36,373,000	9.09	70.47
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	-18,694,500	297,000,000	47,100,500	15.86	122.91	297,000,000	28,406,000	9.56	74.12
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	9,299,700	340,000,000	46,481,300	13.67	105.95	340,000,000	55,781,000	16.41	127.15
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-19,538,000	357,000,000	46,005,000	12.89	99.87	357,000,000	26,467,000	7.41	57.46
SATYA	LENTINA	ALAM SUTERA	-17,176,200	374,000,000	43,922,200	11.74	91.02	374,000,000	26,746,000	7.15	55.42
KARTIKA	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	-28,143,000	400,000,000	43,356,000	10.84	84.00	400,000,000	15,213,000	3.80	29.48
HETTY	RIDWAN	LOTTEMART BINTARO	-5,166,500	320,000,000	43,239,500	13.51	104.72	320,000,000	38,073,000	11.90	92.21
KARTIKA	LASMA	KELAPA GADING	-6,184,700	346,000,000	41,586,700	12.02	93.15	346,000,000	35,402,000	10.23	79.30
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-8,467,000	200,000,000	41,132,000	20.57	159.39	200,000,000	32,665,000	16.33	126.58
KARTIKA	HANNY	BOGOR YASMIN	-17,030,400	356,000,000	37,199,400	10.45	80.98	356,000,000	20,169,000	5.67	43.91
SATYA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	-12,642,400	300,000,000	36,108,400	12.04	93.28	300,000,000	23,466,000	7.82	60.62
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	7,389,750	270,000,000	35,785,250	13.25	102.72	270,000,000	43,175,000	15.99	123.93
HETTY	LENTINA	CENTER POINT	-25,071,000	355,000,000	35,643,000	10.04	77.81	355,000,000	10,572,000	2.98	23.08
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-915,500	273,000,000	33,503,500	12.27	95.11	273,000,000	32,588,000	11.94	92.51
ERIKA	NOVI	NC-CIDENG TIMUR	560,000	290,000,000	33,122,000	11.42	88.52	290,000,000	33,682,000	11.61	90.01
PUTRIKA	FAJAR	NC-SEMARANG ERLANGGA	-21,812,000	320,000,000	32,045,000	10.01	77.61	320,000,000	10,233,000	3.20	24.78
KARTIKA	HANNY	NC-MALL CIBINONG CITY BOGOR	-989,200	390,000,000	31,791,200	8.15	63.17	390,000,000	30,802,000	7.90	61.21
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-22,515,000	240,000,000	31,342,000	13.06	101.21	240,000,000	8,827,000	3.68	28.50
HETTY	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	-2,769,700	290,000,000	30,259,700	10.43	80.87	290,000,000	27,490,000	9.48	73.46
ERIKA	IDA	NC-MALL GANDARIA CITY	-11,642,000	249,000,000	28,916,000	11.61	90.00	249,000,000	17,274,000	6.94	53.76
ERIKA	RIRIN	NC-KEDOYA	-12,198,500	290,000,000	28,375,500	9.78	75.83	290,000,000	16,177,000	5.58	43.23
SATYA	INDAH	NC-MAL KAMAJA JAKARTA	3,298,487	338,000,000	26,866,513	7.95	61.60	338,000,000	30,165,000	8.92	69.17
HETTY	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU	-376,500	300,000,000	26,164,500	8.72	67.59	300,000,000	25,788,000	8.60	66.62
PUTRIKA	DARLIANTI	NC-MALL CIKARANG BEKASI	3,485,200	300,000,000	25,168,800	8.39	65.02	300,000,000	28,654,000	9.55	74.02
ERIKA	RIRIN	PLAZA KALIBATA	9,805,495	325,000,000	23,693,505	7.29	56.50	325,000,000	33,499,000	10.31	79.88
PUTRIKA	SRI	NC-MALL REVO BEKASI	4,849,500	279,000,000	16,747,500	6.00	46.52	279,000,000	21,597,000	7.74	59.99
KARTIKA	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	-15,866,800	200,000,000	15,866,800	7.93	61.48	200,000,000	0	0.00	0.00
KARTIKA	RIAN	CIREBON	-9,267,201	340,000,000	15,276,201	4.49	34.82	340,000,000	6,009,000	1.77	13.70
	VACANT	PALEMBANG	-5,036,000	200,000,000	13,488,000	6.74	52.27	200,000,000	8,452,000	4.23	32.75
SATYA	AGNES	YOGYAKARTA	-1,275,725	320,000,000	13,055,725	4.08	31.62	320,000,000	11,780,000	3.68	28.53
HETTY	MAULINA	NC-JUANDA MEDAN	-9,991,000	271,000,000	11,691,000	4.31	33.43	271,000,000	1,700,000	0.63	4.86
	LIMMI	PONTIANAK	43,880,000	310,000,000	11,356,000	3.66	28.39	310,000,000	55,236,000	17.82	138.09
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-3,805,005	330,000,000	10,385,005	3.15	24.39	330,000,000	6,580,000	1.99	15.45
KARTIKA	EVELYN	NC-KARTINI	12,809,700	240,000,000	9,228,300	3.85	29.80	240,000,000	22,038,000	9.18	71.16
HETTY	RIDWAN	ROADSHOW PEKANBARU	-7,999,000	100,000,000	8,278,000	8.28	64.15	100,000,000	279,000	0.28	2.16
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	35,490,500	340,000,000	8,058,500	2.37	18.37	340,000,000	43,549,000	12.81	99.27
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	16,593,000	300,000,000	4,194,000	1.40	10.83	300,000,000	20,787,000	6.93	53.70
PUTRIKA	RUDI	NC-BEKASI HARAPAN INDAH	16,522,500	270,000,000	4,078,500	1.51	11.71	270,000,000	20,601,000	7.63	59.13
SATYA	RIZKY AGUSTIA	ORISLIM MALL FX SUDIRMAN JAKARTA	-3,897,000	100,000,000	3,897,000	3.90	30.20	100,000,000	0	0.00	0.00
SATYA	OKY	NC-JEMBER	-5,000	200,000,000	3,636,000	1.82	14.09	200,000,000	3,631,000	1.82	14.07
VACANT	VACANT	THE PEAK	0	0	0	0.00	0.00	0	0	0.00	0.00
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	0	100,000,000	0	0.00	0.00	100,000,000	0	0.00	0.00
TOTAL			-410,361,855	15,047,000,000	1,655,240,855	11.00	85.25	15,047,000,000	1,244,879,000	8.27	64.12