

Summary Revenue Doctor
Period : 2025-01-01 - 2025-01-03

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
HETTY	JUNIANSYAH	KARAWACI	-49,265,000	0	69,741,000	0.00	0.00	0	20,476,000	0.00	0.00
SATYA	MAULINA	MALANG	-31,664,000	0	53,246,000	0.00	0.00	0	21,582,000	0.00	0.00
PUTRIKA	QODRI	BANDUNG CIHAMPELAS	-16,100,000	0	38,707,000	0.00	0.00	0	22,607,000	0.00	0.00
HETTY	RIDWAN	LOTTEMART BINTARO	-13,901,000	0	38,499,000	0.00	0.00	0	24,598,000	0.00	0.00
SATYA	JUNIANSYAH	BALI	-5,481,000	0	35,340,000	0.00	0.00	0	29,859,000	0.00	0.00
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	-14,810,000	0	34,977,000	0.00	0.00	0	20,167,000	0.00	0.00
PUTRIKA	DARLIANTI	CIBUBUR	6,217,197	0	34,804,803	0.00	0.00	0	41,022,000	0.00	0.00
PUTRIKA	DARLIANTI	NC-MALL LIVING WORLD KOTA WISATA CIBUBUR	-24,228,500	0	34,692,500	0.00	0.00	0	10,464,000	0.00	0.00
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	-4,494,300	0	34,338,300	0.00	0.00	0	29,844,000	0.00	0.00
ERIKA	NOVI	NC-CIDENG TIMUR	-21,006,000	0	30,529,000	0.00	0.00	0	9,523,000	0.00	0.00
KARTIKA	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	-25,440,000	0	29,692,000	0.00	0.00	0	4,252,000	0.00	0.00
KARTIKA	HANNY	EKALOKASARI	121,900	0	29,283,100	0.00	0.00	0	29,405,000	0.00	0.00
PUTRIKA	FAJAR	NC-SEMARANG ERLANGGA	-20,487,000	0	27,458,000	0.00	0.00	0	6,971,000	0.00	0.00
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-11,399,000	0	27,271,000	0.00	0.00	0	15,872,000	0.00	0.00
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-21,385,000	0	25,951,000	0.00	0.00	0	4,566,000	0.00	0.00
HETTY	LENTINA	CENTER POINT	-20,630,000	0	24,362,000	0.00	0.00	0	3,732,000	0.00	0.00
SATYA	LENTINA	ALAM SUTERA	-15,545,000	0	23,349,000	0.00	0.00	0	7,804,000	0.00	0.00
KARTIKA	HANNY	NC-MALL CIBINONG CITY BOGOR	4,765,800	0	22,812,200	0.00	0.00	0	27,578,000	0.00	0.00
SATYA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	-5,673,500	0	22,624,500	0.00	0.00	0	16,951,000	0.00	0.00
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-386,000	0	21,571,000	0.00	0.00	0	21,185,000	0.00	0.00
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	3,632,000	0	20,966,000	0.00	0.00	0	24,598,000	0.00	0.00
HETTY	JUNIANSYAH	GADING SERPONG	8,953,950	0	20,312,050	0.00	0.00	0	29,266,000	0.00	0.00
KARTIKA	SUSI WU	OZONE PIK	-2,070,001	0	18,670,001	0.00	0.00	0	16,600,000	0.00	0.00
ERIKA	RIRIN	NC-KEDOYA	-12,010,000	0	18,484,000	0.00	0.00	0	6,474,000	0.00	0.00
KARTIKA	HANNY	BOGOR YASMIN	-7,195,000	0	17,678,000	0.00	0.00	0	10,483,000	0.00	0.00
KARTIKA	LASMA	KELAPA GADING	818,900	0	17,078,100	0.00	0.00	0	17,897,000	0.00	0.00
HETTY	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	-6,096,700	0	16,238,700	0.00	0.00	0	10,142,000	0.00	0.00
HETTY	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU	756,000	0	14,491,000	0.00	0.00	0	15,247,000	0.00	0.00
PUTRIKA	DARLIANTI	NC-MALL CIKARANG BEKASI	-2,954,400	0	14,157,400	0.00	0.00	0	11,203,000	0.00	0.00
ERIKA	IDA	NC-MALL GANDARIA CITY	1,641,000	0	12,274,000	0.00	0.00	0	13,915,000	0.00	0.00
SATYA	INDAH	NC-MAL KAMAJA JAKARTA	-581,507	0	11,963,507	0.00	0.00	0	11,382,000	0.00	0.00
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	5,864,750	0	10,477,250	0.00	0.00	0	16,342,000	0.00	0.00
	VACANT	PALEMBANG	-6,305,000	0	9,894,000	0.00	0.00	0	3,589,000	0.00	0.00
ERIKA	RIRIN	PLAZA KALIBATA	6,304,996	0	9,161,004	0.00	0.00	0	15,466,000	0.00	0.00
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-3,013,002	0	6,602,002	0.00	0.00	0	3,589,000	0.00	0.00
	LIMMI	PONTIANAK	31,935,000	0	6,548,000	0.00	0.00	0	38,483,000	0.00	0.00
KARTIKA	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	-6,394,000	0	6,394,000	0.00	0.00	0	0	0.00	0.00
KARTIKA	RIAN	CIREBON	-2,421,200	0	4,517,200	0.00	0.00	0	2,096,000	0.00	0.00
SATYA	AGNES	YOGYAKARTA	-2,832,000	0	4,392,000	0.00	0.00	0	1,560,000	0.00	0.00
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	21,368,500	0	4,169,500	0.00	0.00	0	25,538,000	0.00	0.00
PUTRIKA	RUDI	NC-BEKASI HARAPAN INDAH	6,276,500	0	4,078,500	0.00	0.00	0	10,355,000	0.00	0.00
PUTRIKA	SRI	NC-MALL REVO BEKASI	8,424,500	0	3,916,500	0.00	0.00	0	12,341,000	0.00	0.00
SATYA	RIZKY AGUSTIA	ORISLIM MALL FX SUDIRMAN JAKARTA	-3,897,000	0	3,897,000	0.00	0.00	0	0	0.00	0.00
HETTY	RIDWAN	ROADSHOW PEKANBARU	-3,462,000	0	3,591,000	0.00	0.00	0	129,000	0.00	0.00
HETTY	MAULINA	NC-JUANDA MEDAN	-2,553,000	0	3,503,000	0.00	0.00	0	950,000	0.00	0.00
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	11,270,200	0	2,860,800	0.00	0.00	0	14,131,000	0.00	0.00
SATYA	OKY	NC-JEMBER	-102,000	0	2,424,000	0.00	0.00	0	2,322,000	0.00	0.00
KARTIKA	EVELYN	NC-KARTINI	6,762,700	0	629,300	0.00	0.00	0	7,392,000	0.00	0.00
VACANT	VACANT	THE PEAK	0	0	0	0.00	0.00	0	0	0.00	0.00
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	0	0	0	0.00	0.00	0	0	0.00	0.00
TOTAL			-238,668,217	0	928,616,217	inf	inf	0	689,948,000	inf	inf