

Summary Revenue Doctor
Period : 2025-01-01 - 2025-01-02

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
HETTY	JUNIANSYAH	KARAWACI	-23,563,000	0	32,370,000	0.00	0.00	0	8,807,000	0.00	0.00
PUTRIKA	DARLIANTI	NC-MALL LIVING WORLD KOTA WISATA CIBUBUR	-22,281,500	0	30,899,500	0.00	0.00	0	8,618,000	0.00	0.00
KARTIKA	HANNY	EKALOKASARI	-1,480,100	0	26,302,100	0.00	0.00	0	24,822,000	0.00	0.00
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	-5,253,300	0	26,125,300	0.00	0.00	0	20,872,000	0.00	0.00
KARTIKA	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	-22,833,000	0	25,486,000	0.00	0.00	0	2,653,000	0.00	0.00
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-22,696,000	0	25,354,000	0.00	0.00	0	2,658,000	0.00	0.00
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	-8,300,000	0	20,889,000	0.00	0.00	0	12,589,000	0.00	0.00
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-10,377,000	0	19,990,000	0.00	0.00	0	9,613,000	0.00	0.00
SATYA	JUNIANSYAH	BALI	-4,338,000	0	19,767,000	0.00	0.00	0	15,429,000	0.00	0.00
PUTRIKA	DARLIANTI	CIBUBUR	-5,565,002	0	17,255,002	0.00	0.00	0	11,690,000	0.00	0.00
HETTY	RIDWAN	LOTTEMART BINTARO	99,000	0	16,773,000	0.00	0.00	0	16,872,000	0.00	0.00
SATYA	MAULINA	MALANG	-6,811,000	0	16,676,000	0.00	0.00	0	9,865,000	0.00	0.00
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-4,264,000	0	14,429,000	0.00	0.00	0	10,165,000	0.00	0.00
SATYA	LENTINA	ALAM SUTERA	-9,865,000	0	10,776,000	0.00	0.00	0	911,000	0.00	0.00
KARTIKA	HANNY	NC-MALL CIBINONG CITY BOGOR	2,416,200	0	10,692,800	0.00	0.00	0	13,109,000	0.00	0.00
PUTRIKA	FAJAR	NC-SEMARANG ERLANGGA	-8,240,000	0	10,592,000	0.00	0.00	0	2,352,000	0.00	0.00
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-578,000	0	9,780,000	0.00	0.00	0	9,202,000	0.00	0.00
HETTY	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU	213,000	0	9,181,000	0.00	0.00	0	9,394,000	0.00	0.00
HETTY	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	24,800	0	8,515,200	0.00	0.00	0	8,540,000	0.00	0.00
KARTIKA	HANNY	BOGOR YASMIN	-3,841,000	0	8,365,000	0.00	0.00	0	4,524,000	0.00	0.00
KARTIKA	LASMA	KELAPA GADING	643,000	0	8,212,000	0.00	0.00	0	8,855,000	0.00	0.00
HETTY	LENTINA	CENTER POINT	-7,550,000	0	7,986,000	0.00	0.00	0	436,000	0.00	0.00
	VACANT	PALEMBANG	-4,959,000	0	7,497,000	0.00	0.00	0	2,538,000	0.00	0.00
PUTRIKA	DARLIANTI	NC-MALL CIKARANG BEKASI	-4,372,000	0	7,387,000	0.00	0.00	0	3,015,000	0.00	0.00
KARTIKA	SUSI WU	OZONE PIK	-5,967,001	0	6,588,001	0.00	0.00	0	621,000	0.00	0.00
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	1,538,000	0	6,588,000	0.00	0.00	0	8,126,000	0.00	0.00
SATYA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	183,000	0	6,121,000	0.00	0.00	0	6,304,000	0.00	0.00
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-5,061,001	0	5,806,001	0.00	0.00	0	745,000	0.00	0.00
KARTIKA	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	-5,595,000	0	5,595,000	0.00	0.00	0	0	0.00	0.00
ERIKA	INDAH	NC-MAL KAMAJA JAKARTA	-1,413,502	0	5,207,502	0.00	0.00	0	3,794,000	0.00	0.00
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	3,113,750	0	5,095,250	0.00	0.00	0	8,209,000	0.00	0.00
ERIKA	RIRIN	PLAZA KALIBATA	5,237,498	0	4,624,502	0.00	0.00	0	9,862,000	0.00	0.00
HETTY	JUNIANSYAH	GADING SERPONG	5,824,300	0	4,572,700	0.00	0.00	0	10,397,000	0.00	0.00
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	6,322,500	0	4,169,500	0.00	0.00	0	10,492,000	0.00	0.00
	LIMMI	PONTIANAK	13,863,000	0	3,793,000	0.00	0.00	0	17,656,000	0.00	0.00
PUTRIKA	SRI	NC-MALL REVO BEKASI	4,910,500	0	2,722,500	0.00	0.00	0	7,633,000	0.00	0.00
SATYA	AGNES	YOGYAKARTA	-2,304,000	0	2,595,000	0.00	0.00	0	291,000	0.00	0.00
ERIKA	IDA	NC-MALL GANDARIA CITY	9,620,000	0	2,295,000	0.00	0.00	0	11,915,000	0.00	0.00
HETTY	RIDWAN	ROADSHOW PEKANBARU	-1,965,000	0	2,094,000	0.00	0.00	0	129,000	0.00	0.00
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	4,455,500	0	1,654,500	0.00	0.00	0	6,110,000	0.00	0.00
ERIKA	NOVI	NC-CIDENG TIMUR	400,000	0	1,495,000	0.00	0.00	0	1,895,000	0.00	0.00
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	3,571,000	0	1,212,000	0.00	0.00	0	4,783,000	0.00	0.00
ERIKA	RIRIN	NC-KEDOYA	871,000	0	1,194,000	0.00	0.00	0	2,065,000	0.00	0.00
KARTIKA	RIAN	CIREBON	92,000	0	796,000	0.00	0.00	0	888,000	0.00	0.00
KARTIKA	EVELYN	NC-KARTINI	2,314,700	0	629,300	0.00	0.00	0	2,944,000	0.00	0.00
VACANT	VACANT	THE PEAK	0	0	0	0.00	0.00	0	0	0.00	0.00
SATYA	JUNIANSYAH	NC-JEMBER	1,005,000	0	0	0.00	0.00	0	1,005,000	0.00	0.00
HETTY	LENTINA	NC-JUANDA MEDAN	575,000	0	0	0.00	0.00	0	575,000	0.00	0.00
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	0	0	0	0.00	0.00	0	0	0.00	0.00
SATYA	RIZKY AGUSTIA	ORISLIM MALL FX SUDIRMAN JAKARTA	0	0	0	0.00	0.00	0	0	0.00	0.00
TOTAL			-132,179,658	0	466,147,658	inf	inf	0	333,968,000	inf	inf