

Summary Revenue Doctor
Period : 2025-01-01 - 2025-01-01

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
PUTRIKA	DARLIANTI	NC-MALL LIVING WORLD KOTA WISATA CIBUBUR	-19,362,500	0	22,541,500	0.00	0.00	0	3,179,000	0.00	0.00
KARTIKA	HANNY	EKALOKASARI	-11,097,400	0	13,373,400	0.00	0.00	0	2,276,000	0.00	0.00
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-12,300,000	0	12,579,000	0.00	0.00	0	279,000	0.00	0.00
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	-8,301,000	0	11,089,000	0.00	0.00	0	2,788,000	0.00	0.00
KARTIKA	HANNY	NC-MALL CIBINONG CITY BOGOR	1,106,200	0	9,480,800	0.00	0.00	0	10,587,000	0.00	0.00
HETTY	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU	-3,109,000	0	6,787,000	0.00	0.00	0	3,678,000	0.00	0.00
PUTRIKA	DARLIANTI	NC-MALL CIKARANG BEKASI	-4,488,000	0	5,388,000	0.00	0.00	0	900,000	0.00	0.00
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-4,616,000	0	5,189,000	0.00	0.00	0	573,000	0.00	0.00
HETTY	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	-260,000	0	4,800,000	0.00	0.00	0	4,540,000	0.00	0.00
PUTRIKA	DARLIANTI	CIBUBUR	2,503,999	0	4,657,001	0.00	0.00	0	7,161,000	0.00	0.00
KARTIKA	SUSI WU	OZONE PIK	-3,594,001	0	3,594,001	0.00	0.00	0	0	0.00	0.00
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	4,708,800	0	3,429,200	0.00	0.00	0	8,138,000	0.00	0.00
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-1,487,000	0	3,208,000	0.00	0.00	0	1,721,000	0.00	0.00
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	2,643,000	0	2,424,000	0.00	0.00	0	5,067,000	0.00	0.00
SATYA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	-295,000	0	1,797,000	0.00	0.00	0	1,502,000	0.00	0.00
HETTY	RIDWAN	ROADSHOW PEKANBARU	-1,368,000	0	1,497,000	0.00	0.00	0	129,000	0.00	0.00
KARTIKA	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	-122,000	0	1,396,000	0.00	0.00	0	1,274,000	0.00	0.00
ERIKA	IDA	NC-MALL GANDARIA CITY	-346,000	0	1,197,000	0.00	0.00	0	851,000	0.00	0.00
PUTRIKA	SRI	NC-MALL REVO BEKASI	712,000	0	996,000	0.00	0.00	0	1,708,000	0.00	0.00
KARTIKA	LASMA	KELAPA GADING	-798,000	0	798,000	0.00	0.00	0	0	0.00	0.00
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	-398,000	0	398,000	0.00	0.00	0	0	0.00	0.00
ERIKA	INDAH	NC-MAL KAMAJA JAKARTA	0	0	0	0.00	0.00	0	0	0.00	0.00
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	0	0	0	0.00	0.00	0	0	0.00	0.00
ERIKA	RIRIN	NC-MALL CINERE DEPOK	0	0	0	0.00	0.00	0	0	0.00	0.00
KARTIKA	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	0	0	0	0.00	0.00	0	0	0.00	0.00
SATYA	RIZKY AGUSTIA	ORISLIM MALL FX SUDIRMAN JAKARTA	0	0	0	0.00	0.00	0	0	0.00	0.00
SATYA	AGNES	YOGYAKARTA	0	0	0	0.00	0.00	0	0	0.00	0.00
SATYA	LENTINA	ALAM SUTERA	0	0	0	0.00	0.00	0	0	0.00	0.00
	LIMMI	PONTIANAK	0	0	0	0.00	0.00	0	0	0.00	0.00
KARTIKA	RIAN	CIREBON	0	0	0	0.00	0.00	0	0	0.00	0.00
HETTY	LENTINA	CENTER POINT	0	0	0	0.00	0.00	0	0	0.00	0.00
ERIKA	NOVI	NC-CIDENG TIMUR	0	0	0	0.00	0.00	0	0	0.00	0.00
HETTY	JUNIANSYAH	KARAWACI	0	0	0	0.00	0.00	0	0	0.00	0.00
VACANT	VACANT	THE PEAK	0	0	0	0.00	0.00	0	0	0.00	0.00
PUTRIKA	FAJAR	NC-SEMARANG ERLANGGA	0	0	0	0.00	0.00	0	0	0.00	0.00
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	0	0	0	0.00	0.00	0	0	0.00	0.00
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	0	0	0	0.00	0.00	0	0	0.00	0.00
PUTRIKA	QODRI	BANDUNG CIHAMPELAS	0	0	0	0.00	0.00	0	0	0.00	0.00
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	0	0	0	0.00	0.00	0	0	0.00	0.00
HETTY	RIDWAN	LOTTEMART BINTARO	0	0	0	0.00	0.00	0	0	0.00	0.00
ERIKA	RIRIN	PLAZA KALIBATA	0	0	0	0.00	0.00	0	0	0.00	0.00
SATYA	MAULINA	MALANG	0	0	0	0.00	0.00	0	0	0.00	0.00
HETTY	LENTINA	NC-JUANDA MEDAN	0	0	0	0.00	0.00	0	0	0.00	0.00
KARTIKA	EVELYN	NC-KARTINI	0	0	0	0.00	0.00	0	0	0.00	0.00
	VACANT	PALEMBANG	0	0	0	0.00	0.00	0	0	0.00	0.00
SATYA	JUNIANSYAH	NC-JEMBER	0	0	0	0.00	0.00	0	0	0.00	0.00
ERIKA	RIRIN	NC-KEDOYA	0	0	0	0.00	0.00	0	0	0.00	0.00
SATYA	JUNIANSYAH	BALI	0	0	0	0.00	0.00	0	0	0.00	0.00
HETTY	JUNIANSYAH	GADING SERPONG	0	0	0	0.00	0.00	0	0	0.00	0.00
KARTIKA	HANNY	BOGOR YASMIN	0	0	0	0.00	0.00	0	0	0.00	0.00
TOTAL			-60,267,902	0	116,618,902	inf	inf	0	56,351,000	inf	inf