

Summary Revenue Doctor
Period : 2024-12-01 - 2024-12-31

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
SATYA	MAULINA	MALANG	-417,035,000	280,000,000	724,521,000	258.76	258.76	280,000,000	307,486,000	109.82	109.82
SATYA	JUNIANSYAH	BALI	-239,147,401	375,000,000	682,333,401	181.96	181.96	375,000,000	443,186,000	118.18	118.18
PUTRIKA	DARLIANTI	CIBUBUR	-15,251,149	600,000,000	681,242,149	113.54	113.54	600,000,000	665,991,000	111.00	111.00
KARTIKA	SUSI WU	OZONE PIK	-45,829,748	454,000,000	534,363,748	117.70	117.70	454,000,000	488,534,000	107.61	107.61
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-68,795,900	380,000,000	460,877,900	121.28	121.28	380,000,000	392,082,000	103.18	103.18
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-185,634,700	353,000,000	438,059,700	124.10	124.10	353,000,000	252,425,000	71.51	71.51
KARTIKA	HANNY	EKALOKASARI	-111,875,035	420,000,000	436,353,035	103.89	103.89	420,000,000	324,478,000	77.26	77.26
HETTY	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU	-181,086,560	265,000,000	435,307,560	164.27	164.27	265,000,000	254,221,000	95.93	95.93
PUTRIKA	DARLIANTI	NC-MALL LIVING WORLD KOTA WISATA CIBUBUR	-291,600,089	265,000,000	434,562,089	163.99	163.99	265,000,000	142,962,000	53.95	53.95
HETTY	JUNIANSYAH	GADING SERPONG	24,894,015	375,000,000	417,031,985	111.21	111.21	375,000,000	441,926,000	117.85	117.85
KARTIKA	LASMA	KELAPA GADING	-24,268,953	331,000,000	402,209,953	121.51	121.51	331,000,000	377,941,000	114.18	114.18
HETTY	JUNIANSYAH	KARAWACI	-21,746,000	320,000,000	381,949,000	119.36	119.36	320,000,000	360,203,000	112.56	112.56
SATYA	LENTINA	ALAM SUTERA	-84,406,100	373,000,000	376,496,100	100.94	100.94	373,000,000	292,090,000	78.31	78.31
HETTY	RIDWAN	LOTTEMART BINTARO	-13,046,600	300,000,000	373,216,600	124.41	124.41	300,000,000	360,170,000	120.06	120.06
HETTY	LENTINA	CENTER POINT	-144,854,300	351,000,000	371,359,300	105.80	105.80	351,000,000	226,505,000	64.53	64.53
SATYA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	-187,389,246	300,000,000	366,008,246	122.00	122.00	300,000,000	178,619,000	59.54	59.54
KARTIKA	HANNY	NC-MALL CIBINONG CITY BOGOR	-163,264,151	390,000,000	363,938,151	93.32	93.32	390,000,000	200,674,000	51.45	51.45
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	-80,917,700	277,000,000	361,096,700	130.36	130.36	277,000,000	280,179,000	101.15	101.15
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	-52,503,020	320,000,000	354,183,020	110.68	110.68	320,000,000	301,680,000	94.28	94.28
ERIKA	RIRIN	PLAZA KALIBATA	-62,143,822	305,000,000	351,819,822	115.35	115.35	305,000,000	289,676,000	94.98	94.98
KARTIKA	HANNY	BOGOR YASMIN	20,095,249	345,000,000	324,032,751	93.92	93.92	345,000,000	344,128,000	99.75	99.75
PUTRIKA	FAJAR	NC-SEMARANG ERLANGGA	-81,229,501	300,000,000	323,773,501	107.92	107.92	300,000,000	242,544,000	80.85	80.85
PUTRIKA	SRI	NC-MALL REVO BEKASI	-133,595,413	300,000,000	322,070,413	107.36	107.36	300,000,000	188,475,000	62.83	62.83
ERIKA	NOVI	NC-CIDENG TIMUR	-15,000,770	270,000,000	320,857,770	118.84	118.84	270,000,000	305,857,000	113.28	113.28
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-112,579,212	200,000,000	315,505,212	157.75	157.75	200,000,000	202,926,000	101.46	101.46
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-41,716,533	250,000,000	308,465,533	123.39	123.39	250,000,000	266,749,000	106.70	106.70
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-112,868,187	292,000,000	306,569,187	104.99	104.99	292,000,000	193,701,000	66.34	66.34
ERIKA	RIRIN	NC-KEDOYA	9,601,099	270,000,000	293,421,901	108.67	108.67	270,000,000	303,023,000	112.23	112.23
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	-90,241,465	300,000,000	284,276,465	94.76	94.76	300,000,000	194,035,000	64.68	64.68
	LIMMI	PONTIANAK	177,256,245	310,000,000	276,164,755	89.09	89.09	310,000,000	453,421,000	146.26	146.26
KARTIKA	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	-68,311,101	400,000,000	274,130,101	68.53	68.53	400,000,000	205,819,000	51.45	51.45
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-60,671,760	300,000,000	272,849,760	90.95	90.95	300,000,000	212,178,000	70.73	70.73
ERIKA	INDAH	NC-MAL KAMAJA JAKARTA	-64,029,257	300,000,000	266,742,257	88.91	88.91	300,000,000	202,713,000	67.57	67.57
KARTIKA	EVELYN	NC-KARTINI	-60,356,001	220,000,000	266,714,001	121.23	121.23	220,000,000	206,358,000	93.80	93.80
ERIKA	IDA	NC-MALL GANDARIA CITY	-105,065,102	220,000,000	266,580,102	121.17	121.17	220,000,000	161,515,000	73.42	73.42
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	-46,110,925	320,000,000	264,956,925	82.80	82.80	320,000,000	218,846,000	68.39	68.39
KARTIKA	RIAN	CIREBON	-2,044,932	320,000,000	236,435,932	73.89	73.89	320,000,000	234,391,000	73.25	73.25
PUTRIKA	DARLIANTI	NC-MALL CIKARANG BEKASI	-52,789,150	260,000,000	235,428,150	90.55	90.55	260,000,000	182,639,000	70.25	70.25
HETTY	LENTINA	NC-JUANDA MEDAN	-83,108,800	270,000,000	234,132,800	86.72	86.72	270,000,000	151,024,000	55.93	55.93
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	-22,376,000	250,000,000	221,759,000	88.70	88.70	250,000,000	199,383,000	79.75	79.75
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-62,711,805	240,000,000	185,433,805	77.26	77.26	240,000,000	122,722,000	51.13	51.13
HETTY	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	-26,354,800	290,000,000	181,460,800	62.57	62.57	290,000,000	155,106,000	53.48	53.48
SATYA	AGNES	YOGYAKARTA	-6,862,327	300,000,000	156,134,327	52.04	52.04	300,000,000	149,272,000	49.76	49.76
HETTY	RIDWAN	ROADSHOW PEKANBARU	-139,247,800	100,000,000	147,029,800	147.03	147.03	100,000,000	7,782,000	7.78	7.78
KARTIKA	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	-141,633,000	200,000,000	141,633,000	70.82	70.82	200,000,000	0	0.00	0.00
	VACANT	PALEMBANG	-33,454,324	200,000,000	106,305,324	53.15	53.15	200,000,000	72,851,000	36.43	36.43
SATYA	JUNIANSYAH	NC-JEMBER	-36,621,100	200,000,000	78,212,100	39.11	39.11	200,000,000	41,591,000	20.80	20.80
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	-15,766,000	100,000,000	15,766,000	15.77	15.77	100,000,000	0	0.00	0.00
SATYA	RIZKY AGUSTIA	ORISLIM MALL FX SUDIRMAN JAKARTA	-10,490,000	100,000,000	10,490,000	10.49	10.49	100,000,000	0	0.00	0.00
VACANT	VACANT	THE PEAK	0	0	0	0.00	0.00	0	0	0.00	0.00
TOTAL			-3,784,184,131	14,461,000,000	15,584,261,131	107.77	107.77	14,461,000,000	11,800,077,000	81.60	81.60