

Summary Revenue Doctor
Period : 2024-12-01 - 2024-12-30

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
SATYA	MAULINA	MALANG	-390,093,000	280,000,000	688,081,000	245.74	253.93	280,000,000	297,988,000	106.42	109.97
PUTRIKA	DARLIANTI	CIBUBUR	-16,822,148	600,000,000	667,329,148	111.22	114.93	600,000,000	650,507,000	108.42	112.03
SATYA	JUNIANSYAH	BALI	-230,494,400	375,000,000	659,169,400	175.78	181.64	375,000,000	428,675,000	114.31	118.12
KARTIKA	SUSI WU	OZONE PIK	-37,687,746	454,000,000	516,400,746	113.74	117.54	454,000,000	478,713,000	105.44	108.96
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-72,818,900	380,000,000	456,384,900	120.10	124.10	380,000,000	383,566,000	100.94	104.30
HETTY	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU	-201,139,560	265,000,000	429,913,560	162.23	167.64	265,000,000	228,774,000	86.33	89.21
PUTRIKA	DARLIANTI	NC-MALL LIVING WORLD KOTA WISATA CIBUBUR	-282,025,589	265,000,000	422,611,589	159.48	164.79	265,000,000	140,586,000	53.05	54.82
KARTIKA	HANNY	EKALOKASARI	-102,364,235	420,000,000	412,550,235	98.23	101.50	420,000,000	310,186,000	73.85	76.32
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-160,910,200	353,000,000	405,836,200	114.97	118.80	353,000,000	244,926,000	69.38	71.70
HETTY	JUNIANSYAH	GADING SERPONG	31,023,015	375,000,000	405,553,985	108.15	111.75	375,000,000	436,577,000	116.42	120.30
KARTIKA	LASMA	KELAPA GADING	-22,789,953	331,000,000	394,604,953	119.22	123.19	331,000,000	371,815,000	112.33	116.08
HETTY	JUNIANSYAH	KARAWACI	-23,054,000	320,000,000	373,520,000	116.73	120.62	320,000,000	350,466,000	109.52	113.17
HETTY	RIDWAN	LOTTEMART BINTARO	-17,084,600	300,000,000	368,410,600	122.80	126.90	300,000,000	351,326,000	117.11	121.01
SATYA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	-187,561,244	300,000,000	355,399,244	118.47	122.42	300,000,000	167,838,000	55.95	57.81
HETTY	LENTINA	CENTER POINT	-126,338,300	351,000,000	352,177,300	100.34	103.68	351,000,000	225,839,000	64.34	66.49
SATYA	LENTINA	ALAM SUTERA	-66,069,100	373,000,000	350,132,100	93.87	97.00	373,000,000	284,063,000	76.16	78.69
KARTIKA	HANNY	NC-MALL CIBINONG CITY BOGOR	-149,947,751	390,000,000	348,508,751	89.36	92.34	390,000,000	198,561,000	50.91	52.61
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	-58,489,020	320,000,000	346,531,020	108.29	111.90	320,000,000	288,042,000	90.01	93.01
ERIKA	RIRIN	PLAZA KALIBATA	-59,270,322	305,000,000	346,222,322	113.52	117.30	305,000,000	286,952,000	94.08	97.22
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	-67,640,700	277,000,000	345,018,700	124.56	128.71	277,000,000	277,378,000	100.14	103.47
ERIKA	NOVI	NC-CIDENG TIMUR	-19,931,770	270,000,000	319,446,770	118.31	122.26	270,000,000	299,515,000	110.93	114.63
PUTRIKA	FAJAR	NC-SEMARANG ERLANGGA	-80,491,501	300,000,000	319,381,501	106.46	110.01	300,000,000	238,890,000	79.63	82.28
KARTIKA	HANNY	BOGOR YASMIN	20,641,250	345,000,000	312,118,750	90.47	93.48	345,000,000	332,760,000	96.45	99.67
PUTRIKA	SRI	NC-MALL REVO BEKASI	-124,843,413	300,000,000	309,664,413	103.22	106.66	300,000,000	184,821,000	61.61	63.66
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-39,275,033	250,000,000	301,272,033	120.51	124.53	250,000,000	261,997,000	104.80	108.29
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-102,864,212	200,000,000	297,332,212	148.67	153.62	200,000,000	194,468,000	97.23	100.48
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-99,811,181	292,000,000	291,375,181	99.79	103.11	292,000,000	191,564,000	65.60	67.79
ERIKA	RIRIN	NC-KEDOYA	-497,901	270,000,000	289,224,901	107.12	110.69	270,000,000	288,727,000	106.94	110.50
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	-77,722,065	300,000,000	270,657,065	90.22	93.23	300,000,000	192,935,000	64.31	66.46
ERIKA	IDA	NC-MALL GANDARIA CITY	-111,001,102	220,000,000	258,783,102	117.63	121.55	220,000,000	147,782,000	67.17	69.41
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-54,765,760	300,000,000	256,326,760	85.44	88.29	300,000,000	201,561,000	67.19	69.43
KARTIKA	EVELYN	NC-KARTINI	-51,307,001	220,000,000	253,475,001	115.22	119.06	220,000,000	202,168,000	91.89	94.96
	LIMMI	PONTIANAK	190,990,939	310,000,000	253,365,061	81.73	84.46	310,000,000	444,356,000	143.34	148.12
KARTIKA	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	-54,402,701	400,000,000	250,526,701	62.63	64.72	400,000,000	196,124,000	49.03	50.67
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	-26,843,925	320,000,000	243,649,925	76.14	78.68	320,000,000	216,806,000	67.75	70.01
ERIKA	INDAH	NC-MAL KAMAJA JAKARTA	-37,371,205	300,000,000	236,388,205	78.80	81.42	300,000,000	199,017,000	66.34	68.55
PUTRIKA	DARLIANTI	NC-MALL CIKARANG BEKASI	-52,122,600	260,000,000	230,422,600	88.62	91.58	260,000,000	178,300,000	68.58	70.86
KARTIKA	RIAN	CIREBON	2,101,868	320,000,000	229,657,132	71.77	74.16	320,000,000	231,759,000	72.42	74.84
HETTY	LENTINA	NC-JUANDA MEDAN	-82,815,800	270,000,000	228,842,800	84.76	87.58	270,000,000	146,027,000	54.08	55.89
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	-8,705,000	250,000,000	202,961,000	81.18	83.89	250,000,000	194,256,000	77.70	80.29
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-66,285,805	240,000,000	181,836,805	75.77	78.29	240,000,000	115,551,000	48.15	49.75
HETTY	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	-26,096,400	290,000,000	176,421,400	60.83	62.86	290,000,000	150,325,000	51.84	53.56
HETTY	RIDWAN	ROADSHOW PEKANBARU	-137,854,800	100,000,000	145,636,800	145.64	150.49	100,000,000	7,782,000	7.78	8.04
SATYA	AGNES	YOGYAKARTA	4,657,673	300,000,000	141,911,327	47.30	48.88	300,000,000	146,569,000	48.86	50.48
KARTIKA	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	-137,536,000	200,000,000	137,536,000	68.77	71.06	200,000,000	0	0.00	0.00
	VACANT	PALEMBANG	-33,454,324	200,000,000	106,305,324	53.15	54.92	200,000,000	72,851,000	36.43	37.64
SATYA	JUNIANSYAH	NC-JEMBER	-34,947,100	200,000,000	75,788,100	37.89	39.16	200,000,000	40,841,000	20.42	21.10
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	-15,766,000	100,000,000	15,766,000	15.77	16.29	100,000,000	0	0.00	0.00
SATYA	RIZKY AGUSTIA	ORISLIM MALL FX SUDIRMAN JAKARTA	-10,490,000	100,000,000	10,490,000	10.49	10.84	100,000,000	0	0.00	0.00
VACANT	VACANT	THE PEAK	0	0	0	0.00	0.00	0	0	0.00	0.00
TOTAL			-3,510,388,622	14,461,000,000	14,990,918,622	103.66	107.12	14,461,000,000	11,480,530,000	79.39	82.04