

Summary Revenue Doctor
Period : 2024-12-01 - 2024-12-27

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
SATYA	MAULINA	MALANG	-351,919,000	280,000,000	625,489,000	223.39	256.48	280,000,000	273,570,000	97.70	112.18
SATYA	JUNIANSYAH	BALI	-205,454,400	375,000,000	586,091,400	156.29	179.45	375,000,000	380,637,000	101.50	116.54
PUTRIKA	DARLIANTI	CIBUBUR	45,255,460	600,000,000	539,375,540	89.90	103.21	600,000,000	584,631,000	97.44	111.87
KARTIKA	SUSI WU	OZONE PIK	1,810,295	454,000,000	435,014,705	95.82	110.01	454,000,000	436,825,000	96.22	110.47
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-90,004,700	380,000,000	409,354,700	107.72	123.68	380,000,000	319,350,000	84.04	96.49
HETTY	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU	-246,274,560	265,000,000	393,014,560	148.31	170.28	265,000,000	146,740,000	55.37	63.58
PUTRIKA	DARLIANTI	NC-MALL LIVING WORLD KOTA WISATA CIBUBUR	-239,003,588	265,000,000	364,469,588	137.54	157.91	265,000,000	125,466,000	47.35	54.36
HETTY	JUNIANSYAH	GADING SERPONG	30,309,215	375,000,000	363,785,785	97.01	111.38	375,000,000	394,095,000	105.09	120.66
HETTY	RIDWAN	LOTTEMART BINTARO	-45,817,400	300,000,000	355,811,400	118.60	136.17	300,000,000	309,994,000	103.33	118.64
KARTIKA	LASMA	KELAPA GADING	-8,904,453	331,000,000	352,423,453	106.47	122.25	331,000,000	343,519,000	103.78	119.16
HETTY	JUNIANSYAH	KARAWACI	-12,704,000	320,000,000	338,730,000	105.85	121.54	320,000,000	326,026,000	101.88	116.98
KARTIKA	HANNY	EKALOKASARI	-73,623,435	420,000,000	337,489,435	80.35	92.26	420,000,000	263,866,000	62.83	72.13
ERIKA	RIRIN	PLAZA KALIBATA	-61,456,321	305,000,000	329,088,321	107.90	123.88	305,000,000	267,632,000	87.75	100.75
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	-87,164,700	277,000,000	321,399,700	116.03	133.22	277,000,000	234,235,000	84.56	97.09
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-119,892,700	353,000,000	320,001,700	90.65	104.08	353,000,000	200,109,000	56.69	65.09
SATYA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	-167,530,124	300,000,000	317,748,124	105.92	121.61	300,000,000	150,218,000	50.07	57.49
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	-54,664,320	320,000,000	315,979,320	98.74	113.37	320,000,000	261,315,000	81.66	93.76
SATYA	LENTINA	ALAM SUTERA	-54,275,100	373,000,000	310,042,100	83.12	95.44	373,000,000	255,767,000	68.57	78.73
HETTY	LENTINA	CENTER POINT	-108,882,800	351,000,000	304,298,800	86.69	99.54	351,000,000	195,416,000	55.67	63.92
ERIKA	NOVI	NC-CIDENG TIMUR	-44,203,770	270,000,000	298,587,770	110.59	126.97	270,000,000	254,384,000	94.22	108.17
KARTIKA	HANNY	NC-MALL CIBINONG CITY BOGOR	-124,796,100	390,000,000	292,582,100	75.02	86.14	390,000,000	167,786,000	43.02	49.40
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-96,467,212	200,000,000	271,476,212	135.74	155.85	200,000,000	175,009,000	87.50	100.47
ERIKA	RIRIN	NC-KEDOYA	-15,265,901	270,000,000	264,962,901	98.13	112.67	270,000,000	249,697,000	92.48	106.18
PUTRIKA	FAJAR	NC-SEMARANG ERLANGGA	-49,382,501	300,000,000	264,769,501	88.26	101.33	300,000,000	215,387,000	71.80	82.43
KARTIKA	HANNY	BOGOR YASMIN	34,044,150	345,000,000	264,276,850	76.60	87.95	345,000,000	298,321,000	86.47	99.28
PUTRIKA	SRI	NC-MALL REVO BEKASI	-91,240,413	300,000,000	259,114,413	86.37	99.17	300,000,000	167,874,000	55.96	64.25
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-24,916,033	250,000,000	256,599,033	102.64	117.85	250,000,000	231,683,000	92.67	106.40
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-56,433,811	292,000,000	242,514,811	83.05	95.36	292,000,000	186,081,000	63.73	73.17
ERIKA	IDA	NC-MALL GANDARIA CITY	-95,514,102	220,000,000	233,909,102	106.32	122.07	220,000,000	138,395,000	62.91	72.23
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	-63,134,365	300,000,000	215,119,365	71.71	82.33	300,000,000	151,985,000	50.66	58.17
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-36,526,760	300,000,000	211,726,760	70.58	81.03	300,000,000	175,200,000	58.40	67.05
PUTRIKA	DARLIANTI	NC-MALL CIKARANG BEKASI	-50,838,000	260,000,000	211,056,000	81.18	93.20	260,000,000	160,218,000	61.62	70.75
	LIMMI	PONTIANAK	142,712,018	310,000,000	208,914,982	67.39	77.38	310,000,000	351,627,000	113.43	130.23
KARTIKA	RIAN	CIREBON	-451,262	320,000,000	206,791,262	64.62	74.20	320,000,000	206,340,000	64.48	74.03
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	-16,750,765	320,000,000	201,469,765	62.96	72.29	320,000,000	184,719,000	57.72	66.28
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	-12,969,000	250,000,000	192,511,000	77.00	88.41	250,000,000	179,542,000	71.82	82.46
KARTIKA	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	-42,778,501	400,000,000	192,009,501	48.00	55.11	400,000,000	149,231,000	37.31	42.83
KARTIKA	EVELYN	NC-KARTINI	1,672,499	220,000,000	184,852,501	84.02	96.47	220,000,000	186,525,000	84.78	97.34
ERIKA	INDAH	NC-MAL KAMAJA JAKARTA	-21,416,677	300,000,000	177,274,677	59.09	67.85	300,000,000	155,858,000	51.95	59.65
HETTY	LENTINA	NC-JUANDA MEDAN	-41,699,300	270,000,000	173,253,300	64.17	73.67	270,000,000	131,554,000	48.72	55.94
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-62,566,605	240,000,000	163,712,605	68.21	78.32	240,000,000	101,146,000	42.14	48.39
HETTY	RIDWAN	ROADSHOW PEKANBARU	-152,860,800	100,000,000	160,062,800	160.06	183.78	100,000,000	7,202,000	7.20	8.27
HETTY	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	-24,535,100	290,000,000	153,951,100	53.09	60.95	290,000,000	129,416,000	44.63	51.24
SATYA	AGNES	YOGYAKARTA	-3,401,977	300,000,000	129,100,977	43.03	49.41	300,000,000	125,699,000	41.90	48.11
KARTIKA	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	-117,449,000	200,000,000	117,449,000	58.72	67.42	200,000,000	0	0.00	0.00
	VACANT	PALEMBANG	-26,966,700	200,000,000	91,692,700	45.85	52.64	200,000,000	64,726,000	32.36	37.16
SATYA	JUNIANSYAH	NC-JEMBER	-26,356,100	200,000,000	63,508,100	31.75	36.46	200,000,000	37,152,000	18.58	21.33
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	-14,570,000	100,000,000	14,570,000	14.57	16.73	100,000,000	0	0.00	0.00
VACANT	VACANT	ORISLIM MALL FX SUDIRMAN JAKARTA	-10,490,000	0	10,490,000	0.00	0.00	0	0	0.00	0.00
VACANT	VACANT	THE PEAK	0	0	0	0.00	0.00	0	0	0.00	0.00
TOTAL			-2,995,748,719	14,361,000,000	13,047,916,719	90.86	104.32	14,361,000,000	10,052,168,000	70.00	80.37