

Summary Revenue Doctor
Period : 2024-12-01 - 2024-12-26

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
SATYA	MAULINA	MALANG	-325,312,000	280,000,000	591,312,000	211.18	251.79	280,000,000	266,000,000	95.00	113.27
SATYA	JUNIANSYAH	BALI	-201,619,400	375,000,000	569,918,400	151.98	181.20	375,000,000	368,299,000	98.21	117.10
PUTRIKA	DARLIANTI	CIBUBUR	70,355,460	600,000,000	491,335,540	81.89	97.64	600,000,000	561,691,000	93.62	111.62
KARTIKA	SUSI WU	OZONE PIK	27,520,295	454,000,000	398,169,705	87.70	104.57	454,000,000	425,690,000	93.76	111.80
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-87,796,400	380,000,000	396,203,400	104.26	124.31	380,000,000	308,407,000	81.16	96.77
HETTY	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU	-249,512,560	265,000,000	378,937,560	143.00	170.49	265,000,000	129,425,000	48.84	58.23
PUTRIKA	DARLIANTI	NC-MALL LIVING WORLD KOTA WISATA CIBUBUR	-240,086,486	265,000,000	359,804,486	135.78	161.89	265,000,000	119,718,000	45.18	53.86
HETTY	JUNIANSYAH	GADING SERPONG	36,615,690	375,000,000	357,479,310	95.33	113.66	375,000,000	394,095,000	105.09	125.30
HETTY	RIDWAN	LOTTEMART BINTARO	-35,234,000	300,000,000	339,707,000	113.24	135.01	300,000,000	304,473,000	101.49	121.01
KARTIKA	HANNY	EKALOKASARI	-77,539,035	420,000,000	333,977,035	79.52	94.81	420,000,000	256,438,000	61.06	72.80
KARTIKA	LASMA	KELAPA GADING	-7,598,453	331,000,000	333,228,453	100.67	120.03	331,000,000	325,630,000	98.38	117.30
ERIKA	RIRIN	PLAZA KALIBATA	-59,911,321	305,000,000	321,952,321	105.56	125.86	305,000,000	262,041,000	85.92	102.44
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	-94,708,700	277,000,000	316,594,700	114.29	136.27	277,000,000	221,886,000	80.10	95.51
SATYA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	-172,637,124	300,000,000	312,579,124	104.19	124.23	300,000,000	139,942,000	46.65	55.62
HETTY	JUNIANSYAH	KARAWACI	4,252,000	320,000,000	311,157,000	97.24	115.94	320,000,000	315,409,000	98.57	117.52
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-118,117,200	353,000,000	309,814,200	87.77	104.64	353,000,000	191,697,000	54.31	64.75
SATYA	LENTINA	ALAM SUTERA	-56,951,100	373,000,000	305,851,100	82.00	97.77	373,000,000	248,900,000	66.73	79.56
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	-53,125,320	320,000,000	303,579,320	94.87	113.11	320,000,000	250,454,000	78.27	93.32
HETTY	LENTINA	CENTER POINT	-95,609,800	351,000,000	283,982,800	80.91	96.47	351,000,000	188,373,000	53.67	63.99
ERIKA	NOVI	NC-CIDENG TIMUR	-33,150,770	270,000,000	280,569,770	103.91	123.90	270,000,000	247,419,000	91.64	109.26
KARTIKA	HANNY	NC-MALL CIBINONG CITY BOGOR	-110,224,750	390,000,000	268,428,750	68.83	82.06	390,000,000	158,204,000	40.57	48.37
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-86,205,212	200,000,000	259,994,212	130.00	155.00	200,000,000	173,789,000	86.89	103.60
PUTRIKA	SRI	NC-MALL REVO BEKASI	-94,775,413	300,000,000	256,105,413	85.37	101.79	300,000,000	161,330,000	53.78	64.12
KARTIKA	HANNY	BOGOR YASMIN	29,912,150	345,000,000	255,382,850	74.02	88.26	345,000,000	285,295,000	82.69	98.60
PUTRIKA	FAJAR	NC-SEMARANG ERLANGGA	-50,296,501	300,000,000	255,376,501	85.13	101.50	300,000,000	205,080,000	68.36	81.51
ERIKA	RIRIN	NC-KEDOYA	2,124,099	270,000,000	240,990,901	89.26	106.42	270,000,000	243,115,000	90.04	107.36
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-25,655,033	250,000,000	237,038,033	94.82	113.05	250,000,000	211,383,000	84.55	100.81
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-48,576,305	292,000,000	233,224,305	79.87	95.23	292,000,000	184,648,000	63.24	75.40
ERIKA	IDA	NC-MALL GANDARIA CITY	-95,882,102	220,000,000	228,620,102	103.92	123.90	220,000,000	132,738,000	60.34	71.94
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	-59,019,165	300,000,000	206,521,165	68.84	82.08	300,000,000	147,502,000	49.17	58.62
	LIMMI	PONTIANAK	138,804,018	310,000,000	203,527,982	65.65	78.28	310,000,000	342,332,000	110.43	131.67
KARTIKA	RIAN	CIREBON	-5,868,262	320,000,000	201,800,262	63.06	75.19	320,000,000	195,932,000	61.23	73.00
PUTRIKA	DARLIANTI	NC-MALL CIKARANG BEKASI	-50,868,200	260,000,000	201,508,200	77.50	92.41	260,000,000	150,640,000	57.94	69.08
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	-20,447,765	320,000,000	200,272,765	62.59	74.62	320,000,000	179,825,000	56.20	67.00
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-32,862,760	300,000,000	194,132,760	64.71	77.16	300,000,000	161,270,000	53.76	64.09
KARTIKA	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	-38,635,501	270,000,000	185,427,501	68.68	81.88	270,000,000	146,792,000	54.37	64.82
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	-9,875,000	250,000,000	182,405,000	72.96	86.99	250,000,000	172,530,000	69.01	82.28
ERIKA	INDAH	NC-MAL KAMAJA JAKARTA	-20,482,669	300,000,000	172,841,669	57.61	68.69	300,000,000	152,359,000	50.79	60.55
KARTIKA	EVELYN	NC-KARTINI	-8,009,501	220,000,000	170,059,501	77.30	92.17	220,000,000	162,050,000	73.66	87.82
HETTY	LENTINA	NC-JUANDA MEDAN	-43,657,300	270,000,000	169,659,300	62.84	74.92	270,000,000	126,002,000	46.67	55.64
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-65,040,605	240,000,000	160,118,605	66.72	79.55	240,000,000	95,078,000	39.62	47.23
HETTY	RIDWAN	ROADSHOW PEKANBARU	-148,999,800	100,000,000	155,877,800	155.88	185.85	100,000,000	6,878,000	6.88	8.20
HETTY	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	-18,340,700	290,000,000	139,545,700	48.12	57.37	290,000,000	121,205,000	41.79	49.83
SATYA	AGNES	YOGYAKARTA	-1,622,977	300,000,000	125,135,977	41.71	49.73	300,000,000	123,513,000	41.17	49.09
KARTIKA	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	-114,952,000	200,000,000	114,952,000	57.48	68.53	200,000,000	0	0.00	0.00
	VACANT	PALEMBANG	-24,569,700	200,000,000	89,295,700	44.65	53.23	200,000,000	64,726,000	32.36	38.59
SATYA	JUNIANSYAH	NC-JEMBER	-26,040,100	200,000,000	62,308,100	31.15	37.15	200,000,000	36,268,000	18.13	21.62
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	-14,570,000	100,000,000	14,570,000	14.57	17.37	100,000,000	0	0.00	0.00
VACANT	VACANT	ORISLIM MALL FX SUDIRMAN JAKARTA	-10,490,000	0	10,490,000	0.00	0.00	0	0	0.00	0.00
VACANT	VACANT	THE PEAK	0	0	0	0.00	0.00	0	0	0.00	0.00
TOTAL			-2,825,293,278	14,231,000,000	12,491,764,278	87.78	104.66	14,231,000,000	9,666,471,000	67.93	80.99