

Summary Revenue Doctor
Period : 2024-12-01 - 2024-12-25

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
SATYA	MAULINA	MALANG	-307,471,000	280,000,000	563,145,000	201.12	249.39	280,000,000	255,674,000	91.31	113.23
SATYA	JUNIANSYAH	BALI	-208,507,000	375,000,000	557,385,000	148.64	184.31	375,000,000	348,878,000	93.03	115.36
PUTRIKA	DARLIANTI	CIBUBUR	63,589,460	600,000,000	478,051,540	79.68	98.80	600,000,000	541,641,000	90.27	111.94
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-89,454,400	380,000,000	391,297,400	102.97	127.69	380,000,000	301,843,000	79.43	98.50
KARTIKA	SUSI WU	OZONE PIK	11,295,295	454,000,000	383,473,705	84.47	104.74	454,000,000	394,769,000	86.95	107.82
HETTY	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU	-257,660,560	265,000,000	375,270,560	141.61	175.60	265,000,000	117,610,000	44.38	55.03
HETTY	JUNIANSYAH	GADING SERPONG	34,224,690	375,000,000	348,385,310	92.90	115.20	375,000,000	382,610,000	102.03	126.52
PUTRIKA	DARLIANTI	NC-MALL LIVING WORLD KOTA WISATA CIBUBUR	-228,644,486	265,000,000	347,287,486	131.05	162.50	265,000,000	118,643,000	44.77	55.52
KARTIKA	HANNY	EKALOKASARI	-78,839,035	420,000,000	330,237,035	78.63	97.50	420,000,000	251,398,000	59.86	74.22
HETTY	RIDWAN	LOTTEMART BINTARO	-34,551,000	300,000,000	322,883,000	107.63	133.46	300,000,000	288,332,000	96.11	119.18
KARTIKA	LASMA	KELAPA GADING	-2,669,403	331,000,000	317,283,403	95.86	118.86	331,000,000	314,614,000	95.05	117.86
ERIKA	RIRIN	PLAZA KALIBATA	-61,561,669	305,000,000	316,299,669	103.70	128.59	305,000,000	254,738,000	83.52	103.57
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	-97,562,700	277,000,000	315,795,700	114.01	141.37	277,000,000	218,233,000	78.78	97.69
SATYA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	-184,227,124	300,000,000	310,026,124	103.34	128.14	300,000,000	125,799,000	41.93	52.00
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-119,580,200	353,000,000	303,569,200	86.00	106.64	353,000,000	183,989,000	52.12	64.63
SATYA	LENTINA	ALAM SUTERA	-58,707,100	373,000,000	302,661,100	81.14	100.62	373,000,000	243,954,000	65.40	81.10
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	-53,711,320	320,000,000	295,783,320	92.43	114.62	320,000,000	242,072,000	75.65	93.80
HETTY	JUNIANSYAH	KARAWACI	11,662,000	320,000,000	291,599,000	91.12	112.99	320,000,000	303,261,000	94.77	117.51
ERIKA	NOVI	NC-CIDENG TIMUR	-31,996,770	270,000,000	268,224,770	99.34	123.18	270,000,000	236,228,000	87.49	108.49
HETTY	LENTINA	CENTER POINT	-81,413,800	351,000,000	267,809,800	76.30	94.61	351,000,000	186,396,000	53.10	65.85
KARTIKA	HANNY	NC-MALL CIBINONG CITY BOGOR	-104,532,750	390,000,000	260,950,750	66.91	82.97	390,000,000	156,418,000	40.11	49.73
PUTRIKA	SRI	NC-MALL REVO BEKASI	-94,080,413	300,000,000	248,743,413	82.91	102.81	300,000,000	154,663,000	51.55	63.93
PUTRIKA	FAJAR	NC-SEMARANG ERLANGGA	-48,973,501	300,000,000	248,191,501	82.73	102.59	300,000,000	199,218,000	66.41	82.34
KARTIKA	HANNY	BOGOR YASMIN	34,304,150	345,000,000	247,596,850	71.77	88.99	345,000,000	281,901,000	81.71	101.32
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-81,766,212	200,000,000	247,400,212	123.70	153.39	200,000,000	165,634,000	82.82	102.69
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-29,215,533	250,000,000	234,797,533	93.92	116.46	250,000,000	205,582,000	82.23	101.97
ERIKA	RIRIN	NC-KEDOYA	6,285,099	270,000,000	232,608,901	86.15	106.83	270,000,000	238,894,000	88.48	109.71
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-44,681,301	292,000,000	227,438,301	77.89	96.58	292,000,000	182,757,000	62.59	77.61
ERIKA	IDA	NC-MALL GANDARIA CITY	-98,421,102	220,000,000	227,426,102	103.38	128.19	220,000,000	129,005,000	58.64	72.71
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	-60,178,165	300,000,000	204,511,165	68.17	84.53	300,000,000	144,333,000	48.11	59.66
	LIMMI	PONTIANAK	124,552,018	310,000,000	198,717,982	64.10	79.49	310,000,000	323,270,000	104.28	129.31
KARTIKA	RIAN	CIREBON	-3,530,662	320,000,000	194,555,662	60.80	75.39	320,000,000	191,025,000	59.70	74.02
PUTRIKA	DARLIANTI	NC-MALL CIKARANG BEKASI	-41,993,000	260,000,000	191,061,000	73.49	91.12	260,000,000	149,068,000	57.33	71.09
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	-15,717,765	320,000,000	190,796,765	59.62	73.93	320,000,000	175,079,000	54.71	67.84
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-40,753,260	300,000,000	187,656,260	62.55	77.56	300,000,000	146,903,000	48.97	60.72
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	-12,322,000	250,000,000	181,443,000	72.58	90.00	250,000,000	169,121,000	67.65	83.88
KARTIKA	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	-37,101,901	270,000,000	173,909,901	64.41	79.87	270,000,000	136,808,000	50.67	62.83
KARTIKA	EVELYN	NC-KARTINI	-9,041,501	220,000,000	167,550,501	76.16	94.44	220,000,000	158,509,000	72.05	89.34
ERIKA	INDAH	NC-MAL KAMAJA JAKARTA	-8,439,964	300,000,000	155,338,964	51.78	64.21	300,000,000	146,899,000	48.97	60.72
HETTY	RIDWAN	ROADSHOW PEKANBARU	-146,235,800	100,000,000	152,087,800	152.09	188.59	100,000,000	5,852,000	5.85	7.26
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-69,092,605	240,000,000	151,932,605	63.31	78.50	240,000,000	82,840,000	34.52	42.80
HETTY	LENTINA	NC-JUANDA MEDAN	-26,659,300	270,000,000	146,698,300	54.33	67.37	270,000,000	120,039,000	44.46	55.13
HETTY	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	-17,618,700	290,000,000	137,748,700	47.50	58.90	290,000,000	120,130,000	41.42	51.37
SATYA	AGNES	YOGYAKARTA	-3,851,977	300,000,000	125,135,977	41.71	51.72	300,000,000	121,284,000	40.43	50.13
KARTIKA	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	-110,454,000	200,000,000	110,454,000	55.23	68.48	200,000,000	0	0.00	0.00
	VACANT	PALEMBANG	-20,377,700	200,000,000	84,903,700	42.45	52.64	200,000,000	64,526,000	32.26	40.01
SATYA	JUNIANSYAH	NC-JEMBER	-23,889,100	200,000,000	57,472,100	28.74	35.63	200,000,000	33,583,000	16.79	20.82
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	-13,074,000	100,000,000	13,074,000	13.07	16.21	100,000,000	0	0.00	0.00
VACANT	VACANT	ORISLIM MALL FX SUDIRMAN JAKARTA	-8,792,000	0	8,792,000	0.00	0.00	0	0	0.00	0.00
VACANT	VACANT	THE PEAK	0	0	0	0.00	0.00	0	0	0.00	0.00
TOTAL			-2,781,439,067	14,231,000,000	12,095,462,067	84.99	105.39	14,231,000,000	9,314,023,000	65.45	81.16