

Summary Revenue Doctor
Period : 2024-12-01 - 2024-12-24

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
SATYA	JUNIANSYAH	BALI	-197,814,000	375,000,000	539,415,000	143.84	185.80	375,000,000	341,601,000	91.09	117.66
SATYA	MAULINA	MALANG	-291,010,000	280,000,000	539,384,000	192.64	248.82	280,000,000	248,374,000	88.71	114.58
PUTRIKA	DARLIANTI	CIBUBUR	60,352,463	600,000,000	457,991,537	76.33	98.60	600,000,000	518,344,000	86.39	111.59
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-124,878,400	380,000,000	385,306,400	101.40	130.97	380,000,000	260,428,000	68.53	88.52
HETTY	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU	-263,465,560	265,000,000	373,473,560	140.93	182.04	265,000,000	110,008,000	41.51	53.62
KARTIKA	SUSI WU	OZONE PIK	9,686,295	454,000,000	370,360,705	81.58	105.37	454,000,000	380,047,000	83.71	108.13
HETTY	JUNIANSYAH	GADING SERPONG	28,546,690	375,000,000	346,008,310	92.27	119.18	375,000,000	374,555,000	99.88	129.01
PUTRIKA	DARLIANTI	NC-MALL LIVING WORLD KOTA WISATA CIBUBUR	-227,899,286	265,000,000	341,610,286	128.91	166.51	265,000,000	113,711,000	42.91	55.43
ERIKA	RIRIN	PLAZA KALIBATA	-60,064,669	305,000,000	310,204,669	101.71	131.37	305,000,000	250,140,000	82.01	105.93
KARTIKA	LASMA	KELAPA GADING	2,979,697	331,000,000	309,973,303	93.65	120.96	331,000,000	312,953,000	94.55	122.12
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	-96,934,400	277,000,000	304,342,400	109.87	141.92	277,000,000	207,408,000	74.88	96.72
SATYA	LENTINA	ALAM SUTERA	-76,376,100	373,000,000	301,467,100	80.82	104.40	373,000,000	225,091,000	60.35	77.95
SATYA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	-174,806,124	300,000,000	299,787,124	99.93	129.08	300,000,000	124,981,000	41.66	53.81
KARTIKA	HANNY	EKALOKASARI	-61,879,785	420,000,000	299,640,785	71.34	92.15	420,000,000	237,761,000	56.61	73.12
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-131,429,200	353,000,000	298,971,200	84.69	109.40	353,000,000	167,542,000	47.46	61.31
HETTY	RIDWAN	LOTTEMART BINTARO	-24,101,000	300,000,000	296,522,000	98.84	127.67	300,000,000	272,421,000	90.81	117.29
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	-44,647,320	320,000,000	274,670,320	85.83	110.87	320,000,000	230,023,000	71.88	92.85
HETTY	JUNIANSYAH	KARAWACI	18,065,000	320,000,000	273,795,000	85.56	110.52	320,000,000	291,860,000	91.21	117.81
HETTY	LENTINA	CENTER POINT	-79,003,000	351,000,000	264,646,000	75.40	97.39	351,000,000	185,643,000	52.89	68.32
ERIKA	NOVI	NC-CIDENG TIMUR	-28,583,770	270,000,000	262,847,770	97.35	125.75	270,000,000	234,264,000	86.76	112.07
KARTIKA	HANNY	NC-MALL CIBINONG CITY BOGOR	-107,674,750	390,000,000	253,079,750	64.89	83.82	390,000,000	145,405,000	37.28	48.16
KARTIKA	HANNY	BOGOR YASMIN	26,630,550	345,000,000	235,355,450	68.22	88.12	345,000,000	261,986,000	75.94	98.09
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-76,051,212	200,000,000	234,222,212	117.11	151.27	200,000,000	158,171,000	79.09	102.15
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-26,052,533	250,000,000	230,211,533	92.08	118.94	250,000,000	204,159,000	81.66	105.48
PUTRIKA	SRI	NC-MALL REVO BEKASI	-84,133,413	300,000,000	227,041,413	75.68	97.75	300,000,000	142,908,000	47.64	61.53
PUTRIKA	FAJAR	NC-SEMARANG ERLANGGA	-38,075,501	300,000,000	222,889,501	74.30	95.97	300,000,000	184,814,000	61.60	79.57
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-37,038,298	292,000,000	218,343,298	74.78	96.58	292,000,000	181,305,000	62.09	80.20
ERIKA	IDA	NC-MALL GANDARIA CITY	-91,370,102	220,000,000	217,251,102	98.75	127.55	220,000,000	125,881,000	57.22	73.91
ERIKA	RIRIN	NC-KEDOYA	-4,814,901	270,000,000	212,122,901	78.56	101.48	270,000,000	207,308,000	76.78	99.18
	LIMMI	PONTIANAK	124,552,018	310,000,000	198,717,982	64.10	82.80	310,000,000	323,270,000	104.28	134.70
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	-62,653,365	300,000,000	197,425,365	65.81	85.00	300,000,000	134,772,000	44.92	58.03
KARTIKA	RIAN	CIREBON	130,838	320,000,000	187,083,162	58.46	75.52	320,000,000	187,214,000	58.50	75.57
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	-16,142,765	320,000,000	186,800,765	58.38	75.40	320,000,000	170,658,000	53.33	68.89
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-41,962,260	300,000,000	186,259,260	62.09	80.19	300,000,000	144,297,000	48.10	62.13
KARTIKA	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	-34,938,901	270,000,000	170,921,901	63.30	81.77	270,000,000	135,983,000	50.36	65.05
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	-3,640,800	250,000,000	168,439,800	67.38	87.03	250,000,000	164,799,000	65.92	85.15
KARTIKA	EVELYN	NC-KARTINI	-8,342,001	220,000,000	166,155,001	75.53	97.55	220,000,000	157,813,000	71.73	92.66
PUTRIKA	DARLIANTI	NC-MALL CIKARANG BEKASI	-23,524,600	260,000,000	164,697,600	63.35	81.82	260,000,000	141,173,000	54.30	70.13
HETTY	RIDWAN	ROADSHOW PEKANBARU	-144,794,800	100,000,000	149,693,800	149.69	193.35	100,000,000	4,899,000	4.90	6.33
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-63,652,605	240,000,000	145,944,605	60.81	78.55	240,000,000	82,292,000	34.29	44.29
HETTY	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	-20,313,500	290,000,000	136,035,500	46.91	60.59	290,000,000	115,722,000	39.90	51.54
ERIKA	INDAH	NC-MAL KAMAJA JAKARTA	6,172,048	300,000,000	135,385,952	45.13	58.29	300,000,000	141,558,000	47.19	60.95
HETTY	LENTINA	NC-JUANDA MEDAN	-16,224,300	270,000,000	131,225,300	48.60	62.78	270,000,000	115,001,000	42.59	55.02
SATYA	AGNES	YOGYAKARTA	-5,366,977	300,000,000	123,039,977	41.01	52.98	300,000,000	117,673,000	39.22	50.66
KARTIKA	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	-108,058,000	200,000,000	108,058,000	54.03	69.79	200,000,000	0	0.00	0.00
	VACANT	PALEMBANG	-20,377,700	200,000,000	84,903,700	42.45	54.83	200,000,000	64,526,000	32.26	41.67
SATYA	JUNIANSYAH	NC-JEMBER	-18,391,100	200,000,000	49,876,100	24.94	32.21	200,000,000	31,485,000	15.74	20.33
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	-13,074,000	100,000,000	13,074,000	13.07	16.89	100,000,000	0	0.00	0.00
VACANT	VACANT	ORISLIM MALL FX SUDIRMAN JAKARTA	-8,792,000	0	8,792,000	0.00	0.00	0	0	0.00	0.00
VACANT	VACANT	THE PEAK	0	0	0	0.00	0.00	0	0	0.00	0.00
TOTAL			-2,681,237,399	14,231,000,000	11,613,464,399	81.61	105.41	14,231,000,000	8,932,227,000	62.77	81.07