

Summary Revenue Doctor
Period : 2024-12-01 - 2024-12-23

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
SATYA	JUNIANSYAH	BALI	-182,240,000	375,000,000	510,663,000	136.18	183.54	375,000,000	328,423,000	87.58	118.04
SATYA	MAULINA	MALANG	-256,502,000	280,000,000	494,450,000	176.59	238.01	280,000,000	237,948,000	84.98	114.54
PUTRIKA	DARLIANTI	CIBUBUR	77,752,465	600,000,000	429,648,535	71.61	96.52	600,000,000	507,401,000	84.57	113.98
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-127,627,400	380,000,000	378,416,400	99.58	134.22	380,000,000	250,789,000	66.00	88.95
KARTIKA	SUSI WU	OZONE PIK	-14,680,704	454,000,000	368,360,704	81.14	109.36	454,000,000	353,680,000	77.90	105.00
HETTY	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU	-267,284,560	265,000,000	360,773,560	136.14	183.49	265,000,000	93,489,000	35.28	47.55
PUTRIKA	DARLIANTI	NC-MALL LIVING WORLD KOTA WISATA CIBUBUR	-232,981,286	265,000,000	338,713,286	127.82	172.27	265,000,000	105,732,000	39.90	53.78
HETTY	JUNIANSYAH	GADING SERPONG	34,687,690	375,000,000	332,508,310	88.67	119.51	375,000,000	367,196,000	97.92	131.98
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	-102,280,400	277,000,000	299,949,400	108.28	145.95	277,000,000	197,669,000	71.36	96.18
SATYA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	-178,728,124	300,000,000	299,188,124	99.73	134.42	300,000,000	120,460,000	40.15	54.12
HETTY	RIDWAN	LOTTEMART BINTARO	-35,257,600	300,000,000	293,882,600	97.96	132.03	300,000,000	258,625,000	86.21	116.19
KARTIKA	LASMA	KELAPA GADING	8,735,697	331,000,000	293,788,303	88.76	119.63	331,000,000	302,524,000	91.40	123.19
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-128,478,200	353,000,000	293,523,200	83.15	112.07	353,000,000	165,045,000	46.75	63.02
SATYA	LENTINA	ALAM SUTERA	-69,852,100	373,000,000	288,291,100	77.29	104.17	373,000,000	218,439,000	58.56	78.93
ERIKA	RIRIN	PLAZA KALIBATA	-58,738,568	305,000,000	283,204,568	92.85	125.15	305,000,000	224,466,000	73.60	99.19
KARTIKA	HANNY	EKALOKASARI	-45,991,585	420,000,000	271,346,585	64.61	87.08	420,000,000	225,355,000	53.66	72.32
HETTY	JUNIANSYAH	KARAWACI	17,875,000	320,000,000	266,598,000	83.31	112.29	320,000,000	284,473,000	88.90	119.82
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	-46,785,320	320,000,000	266,282,320	83.21	112.16	320,000,000	219,497,000	68.59	92.45
HETTY	LENTINA	CENTER POINT	-82,761,000	351,000,000	261,052,000	74.37	100.24	351,000,000	178,291,000	50.80	68.46
ERIKA	NOVI	NC-CIDENG TIMUR	-22,626,770	270,000,000	253,156,770	93.76	126.37	270,000,000	230,530,000	85.38	115.08
KARTIKA	HANNY	NC-MALL CIBINONG CITY BOGOR	-99,357,750	390,000,000	242,186,750	62.10	83.70	390,000,000	142,829,000	36.62	49.36
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-73,597,212	200,000,000	225,823,212	112.91	152.19	200,000,000	152,226,000	76.11	102.59
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-35,790,533	250,000,000	223,925,533	89.57	120.73	250,000,000	188,135,000	75.25	101.43
PUTRIKA	FAJAR	NC-SEMARANG ERLANGGA	-38,842,500	300,000,000	219,699,500	73.23	98.71	300,000,000	180,857,000	60.29	81.25
KARTIKA	HANNY	BOGOR YASMIN	28,948,550	345,000,000	219,379,450	63.59	85.71	345,000,000	248,328,000	71.98	97.02
PUTRIKA	SRI	NC-MALL REVO BEKASI	-77,058,413	300,000,000	217,224,413	72.41	97.59	300,000,000	140,166,000	46.72	62.97
ERIKA	IDA	NC-MALL GANDARIA CITY	-91,472,102	220,000,000	214,262,102	97.39	131.27	220,000,000	122,790,000	55.81	75.23
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-33,586,295	292,000,000	212,729,295	72.85	98.19	292,000,000	179,143,000	61.35	82.69
ERIKA	RIRIN	NC-KEDOYA	-4,903,901	270,000,000	203,536,901	75.38	101.60	270,000,000	198,633,000	73.57	99.16
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	-57,597,365	300,000,000	191,743,365	63.91	86.15	300,000,000	134,146,000	44.72	60.27
KARTIKA	RIAN	CIREBON	-3,529,162	320,000,000	182,989,162	57.18	77.07	320,000,000	179,460,000	56.08	75.59
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	-17,162,000	320,000,000	181,602,000	56.75	76.49	320,000,000	164,440,000	51.39	69.26
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-42,816,760	300,000,000	179,935,760	59.98	80.84	300,000,000	137,119,000	45.71	61.60
	LIMMI	PONTIANAK	125,762,934	310,000,000	179,329,066	57.85	77.97	310,000,000	305,092,000	98.42	132.65
KARTIKA	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	-35,455,901	270,000,000	169,528,901	62.79	84.63	270,000,000	134,073,000	49.66	66.93
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	-3,406,800	250,000,000	166,539,800	66.62	89.79	250,000,000	163,133,000	65.25	87.95
KARTIKA	EVELYN	NC-KARTINI	-9,663,001	220,000,000	163,557,001	74.34	100.20	220,000,000	153,894,000	69.95	94.28
PUTRIKA	DARLIANTI	NC-MALL CIKARANG BEKASI	-19,445,600	260,000,000	157,098,600	60.42	81.44	260,000,000	137,653,000	52.94	71.36
HETTY	RIDWAN	ROADSHOW PEKANBARU	-143,401,800	100,000,000	148,300,800	148.30	199.88	100,000,000	4,899,000	4.90	6.60
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-66,281,605	240,000,000	145,944,605	60.81	81.96	240,000,000	79,663,000	33.19	44.74
HETTY	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	-21,176,900	290,000,000	133,403,900	46.00	62.00	290,000,000	112,227,000	38.70	52.16
ERIKA	INDAH	NC-MAL KAMAJA JAKARTA	9,275,051	300,000,000	127,544,949	42.51	57.30	300,000,000	136,820,000	45.61	61.47
HETTY	LENTINA	NC-JUANDA MEDAN	-13,316,500	270,000,000	122,725,500	45.45	61.26	270,000,000	109,409,000	40.52	54.62
SATYA	AGNES	YOGYAKARTA	-4,401,977	300,000,000	120,912,977	40.30	54.32	300,000,000	116,511,000	38.84	52.35
KARTIKA	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	-105,058,000	200,000,000	105,058,000	52.53	70.80	200,000,000	0	0.00	0.00
	VACANT	PALEMBANG	-20,605,700	200,000,000	84,306,700	42.15	56.82	200,000,000	63,701,000	31.85	42.93
SATYA	JUNIANSYAH	NC-JEMBER	-18,575,100	200,000,000	49,876,100	24.94	33.61	200,000,000	31,301,000	15.65	21.09
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	-13,074,000	100,000,000	13,074,000	13.07	17.62	100,000,000	0	0.00	0.00
VACANT	VACANT	ORISLIM MALL FX SUDIRMAN JAKARTA	-4,895,000	0	4,895,000	0.00	0.00	0	0	0.00	0.00
VACANT	VACANT	THE PEAK	0	0	0	0.00	0.00	0	0	0.00	0.00
TOTAL			-2,604,250,107	14,231,000,000	11,190,930,107	78.64	105.99	14,231,000,000	8,586,680,000	60.34	81.32