

Summary Revenue Doctor
Period : 2024-12-01 - 2024-12-22

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
SATYA	MAULINA	MALANG	-256,502,000	280,000,000	494,450,000	176.59	248.83	280,000,000	237,948,000	84.98	119.75
SATYA	JUNIANSYAH	BALI	-174,092,000	375,000,000	489,690,000	130.58	184.00	375,000,000	315,598,000	84.16	118.59
PUTRIKA	DARLIANTI	CIBUBUR	75,282,465	600,000,000	422,812,535	70.47	99.30	600,000,000	498,095,000	83.02	116.98
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-124,448,400	380,000,000	370,929,400	97.61	137.55	380,000,000	246,481,000	64.86	91.40
HETTY	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU	-266,472,560	265,000,000	354,788,560	133.88	188.65	265,000,000	88,316,000	33.33	46.96
KARTIKA	SUSI WU	OZONE PIK	-31,187,204	454,000,000	343,922,204	75.75	106.74	454,000,000	312,735,000	68.88	97.06
HETTY	JUNIANSYAH	GADING SERPONG	30,331,690	375,000,000	329,368,310	87.83	123.76	375,000,000	359,700,000	95.92	135.16
PUTRIKA	DARLIANTI	NC-MALL LIVING WORLD KOTA WISATA CIBUBUR	-228,293,286	265,000,000	329,128,286	124.20	175.01	265,000,000	100,835,000	38.05	53.62
SATYA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	-174,181,124	300,000,000	292,685,124	97.56	137.47	300,000,000	118,504,000	39.50	55.66
HETTY	RIDWAN	LOTTEMART BINTARO	-32,668,600	300,000,000	289,889,600	96.63	136.16	300,000,000	257,221,000	85.74	120.82
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	-105,276,400	277,000,000	288,119,400	104.01	146.57	277,000,000	182,843,000	66.01	93.01
KARTIKA	LASMA	KELAPA GADING	4,825,697	331,000,000	287,386,303	86.82	122.34	331,000,000	292,212,000	88.28	124.40
SATYA	LENTINA	ALAM SUTERA	-66,898,100	373,000,000	283,105,100	75.90	106.95	373,000,000	216,207,000	57.96	81.68
ERIKA	RIRIN	PLAZA KALIBATA	-49,034,068	305,000,000	271,871,068	89.14	125.60	305,000,000	222,837,000	73.06	102.95
KARTIKA	HANNY	EKALOKASARI	-47,651,085	420,000,000	266,502,085	63.45	89.41	420,000,000	218,851,000	52.11	73.42
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-103,456,200	353,000,000	262,723,200	74.43	104.87	353,000,000	159,267,000	45.12	63.58
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	-41,994,320	320,000,000	259,100,320	80.97	114.09	320,000,000	217,106,000	67.85	95.60
HETTY	JUNIANSYAH	KARAWACI	16,132,000	320,000,000	253,407,000	79.19	111.59	320,000,000	269,539,000	84.23	118.69
ERIKA	NOVI	NC-CIDENG TIMUR	-19,884,770	270,000,000	245,838,770	91.05	128.30	270,000,000	225,954,000	83.69	117.92
HETTY	LENTINA	CENTER POINT	-76,546,000	351,000,000	241,081,000	68.68	96.78	351,000,000	164,535,000	46.88	66.05
KARTIKA	HANNY	NC-MALL CIBINONG CITY BOGOR	-96,262,750	390,000,000	235,798,750	60.46	85.20	390,000,000	139,536,000	35.78	50.42
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-79,491,212	200,000,000	220,034,212	110.02	155.02	200,000,000	140,543,000	70.27	99.02
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-28,070,533	250,000,000	213,535,533	85.41	120.36	250,000,000	185,465,000	74.19	104.53
PUTRIKA	FAJAR	NC-SEMARANG ERLANGGA	-39,639,500	300,000,000	212,511,500	70.84	99.82	300,000,000	172,872,000	57.62	81.20
PUTRIKA	SRI	NC-MALL REVO BEKASI	-75,776,413	300,000,000	211,833,413	70.61	99.50	300,000,000	136,057,000	45.35	63.91
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-33,398,295	292,000,000	209,833,295	71.86	101.26	292,000,000	176,435,000	60.42	85.14
ERIKA	IDA	NC-MALL GANDARIA CITY	-90,274,102	220,000,000	208,772,102	94.90	133.72	220,000,000	118,498,000	53.86	75.90
KARTIKA	HANNY	BOGOR YASMIN	32,946,150	345,000,000	206,741,850	59.93	84.44	345,000,000	239,688,000	69.47	97.90
ERIKA	RIRIN	NC-KEDOYA	-5,831,901	270,000,000	196,896,901	72.92	102.76	270,000,000	191,065,000	70.76	99.71
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	-57,597,365	300,000,000	191,743,365	63.91	90.06	300,000,000	134,146,000	44.72	63.01
KARTIKA	RIAN	CIREBON	-10,938,162	320,000,000	182,590,162	57.06	80.40	320,000,000	171,652,000	53.64	75.59
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	-13,837,500	320,000,000	177,028,500	55.32	77.95	320,000,000	163,191,000	51.00	71.86
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-44,058,000	300,000,000	176,205,000	58.74	82.76	300,000,000	132,147,000	44.05	62.07
	LIMMI	PONTIANAK	111,779,934	310,000,000	171,039,066	55.17	77.75	310,000,000	282,819,000	91.23	128.55
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	-5,938,800	250,000,000	166,539,800	66.62	93.87	250,000,000	160,601,000	64.24	90.52
KARTIKA	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	-36,500,701	400,000,000	163,533,701	40.88	57.61	400,000,000	127,033,000	31.76	44.75
KARTIKA	EVELYN	NC-KARTINI	-8,029,001	220,000,000	157,768,001	71.71	101.05	220,000,000	149,739,000	68.06	95.91
PUTRIKA	DARLIANTI	NC-MALL CIKARANG BEKASI	-18,149,600	300,000,000	150,822,600	50.27	70.84	300,000,000	132,673,000	44.22	62.32
HETTY	RIDWAN	ROADSHOW PEKANBARU	-142,007,800	100,000,000	146,408,800	146.41	206.30	100,000,000	4,401,000	4.40	6.20
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-64,091,605	240,000,000	136,560,605	56.90	80.18	240,000,000	72,469,000	30.20	42.55
HETTY	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	-31,098,500	300,000,000	132,564,500	44.19	62.27	300,000,000	101,466,000	33.82	47.66
SATYA	AGNES	YOGYAKARTA	-5,251,977	300,000,000	119,115,977	39.71	55.95	300,000,000	113,864,000	37.95	53.48
ERIKA	INDAH	NC-MAL KAMAJA JAKARTA	1,561,651	300,000,000	116,829,349	38.94	54.87	300,000,000	118,391,000	39.46	55.61
HETTY	LENTINA	NC-JUANDA MEDAN	-16,211,500	270,000,000	114,939,500	42.57	59.99	270,000,000	98,728,000	36.57	51.52
KARTIKA	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	-104,259,000	200,000,000	104,259,000	52.13	73.46	200,000,000	0	0.00	0.00
	VACANT	PALEMBANG	-19,679,700	200,000,000	80,273,700	40.14	56.56	200,000,000	60,594,000	30.30	42.69
SATYA	JUNIANSYAH	NC-JEMBER	-18,431,100	200,000,000	48,577,100	24.29	34.22	200,000,000	30,146,000	15.07	21.24
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	-13,074,000	100,000,000	13,074,000	13.07	18.42	100,000,000	0	0.00	0.00
VACANT	VACANT	ORISLIM MALL FX SUDIRMAN JAKARTA	-4,895,000	0	4,895,000	0.00	0.00	0	0	0.00	0.00
VACANT	VACANT	THE PEAK	0	0	0	0.00	0.00	0	0	0.00	0.00
TOTAL			-2,588,520,547	14,411,000,000	10,847,523,547	75.27	106.07	14,411,000,000	8,259,003,000	57.31	80.76