

Summary Revenue Doctor
Period : 2024-12-01 - 2024-12-21

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
SATYA	MAULINA	MALANG	-239,700,000	280,000,000	461,536,000	164.83	243.33	280,000,000	221,836,000	79.23	116.95
SATYA	JUNIANSYAH	BALI	-155,332,000	375,000,000	459,738,000	122.60	180.98	375,000,000	304,406,000	81.17	119.83
PUTRIKA	DARLIANTI	CIBUBUR	73,233,765	600,000,000	408,986,235	68.16	100.62	600,000,000	482,220,000	80.37	118.64
HETTY	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU	-268,284,560	265,000,000	349,648,560	131.94	194.77	265,000,000	81,364,000	30.70	45.32
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-106,084,400	380,000,000	344,107,400	90.55	133.68	380,000,000	238,023,000	62.64	92.47
KARTIKA	SUSI WU	OZONE PIK	-44,369,704	454,000,000	335,616,704	73.92	109.13	454,000,000	291,247,000	64.15	94.70
PUTRIKA	DARLIANTI	NC-MALL LIVING WORLD KOTA WISATA CIBUBUR	-231,419,284	265,000,000	322,041,284	121.53	179.39	265,000,000	90,622,000	34.20	50.48
HETTY	JUNIANSYAH	GADING SERPONG	35,722,190	375,000,000	310,033,810	82.68	122.05	375,000,000	345,756,000	92.20	136.11
SATYA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	-184,409,624	300,000,000	291,077,624	97.03	143.23	300,000,000	106,668,000	35.56	52.49
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	-97,342,400	277,000,000	276,143,400	99.69	147.16	277,000,000	178,801,000	64.55	95.29
HETTY	RIDWAN	LOTTEMART BINTARO	-27,857,400	300,000,000	274,146,400	91.38	134.90	300,000,000	246,289,000	82.10	121.19
KARTIKA	LASMA	KELAPA GADING	12,700,697	331,000,000	271,037,303	81.88	120.88	331,000,000	283,738,000	85.72	126.54
ERIKA	RIRIN	PLAZA KALIBATA	-47,684,068	305,000,000	266,984,068	87.54	129.22	305,000,000	219,300,000	71.90	106.14
SATYA	LENTINA	ALAM SUTERA	-56,698,100	373,000,000	265,732,100	71.24	105.17	373,000,000	209,034,000	56.04	82.73
KARTIKA	HANNY	EKALOKASARI	-54,205,285	420,000,000	260,885,285	62.12	91.69	420,000,000	206,680,000	49.21	72.64
HETTY	JUNIANSYAH	KARAWACI	8,104,000	320,000,000	251,211,000	78.50	115.89	320,000,000	259,315,000	81.04	119.62
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-94,165,200	353,000,000	246,794,200	69.91	103.21	353,000,000	152,629,000	43.24	63.83
ERIKA	NOVI	NC-CIDENG TIMUR	-36,178,770	270,000,000	240,899,770	89.22	131.71	270,000,000	204,721,000	75.82	111.93
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	-32,581,400	320,000,000	236,651,400	73.95	109.17	320,000,000	204,070,000	63.77	94.14
KARTIKA	HANNY	NC-MALL CIBINONG CITY BOGOR	-93,422,450	390,000,000	228,185,450	58.51	86.37	390,000,000	134,763,000	34.55	51.01
HETTY	LENTINA	CENTER POINT	-62,268,000	351,000,000	215,609,000	61.43	90.68	351,000,000	153,341,000	43.69	64.49
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-31,658,133	250,000,000	210,552,133	84.22	124.33	250,000,000	178,894,000	71.56	105.63
PUTRIKA	SRI	NC-MALL REVO BEKASI	-79,127,413	300,000,000	209,982,413	69.99	103.32	300,000,000	130,855,000	43.62	64.39
ERIKA	IDA	NC-MALL GANDARIA CITY	-90,139,102	220,000,000	207,976,102	94.53	139.55	220,000,000	117,837,000	53.56	79.07
PUTRIKA	FAJAR	NC-SEMARANG ERLANGGA	-40,964,500	300,000,000	205,323,500	68.44	101.03	300,000,000	164,359,000	54.79	80.88
KARTIKA	HANNY	BOGOR YASMIN	30,800,150	345,000,000	200,426,850	58.09	85.76	345,000,000	231,227,000	67.02	98.94
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-31,143,790	292,000,000	197,061,790	67.49	99.62	292,000,000	165,918,000	56.82	83.88
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-64,581,212	200,000,000	194,663,212	97.33	143.68	200,000,000	130,082,000	65.04	96.01
ERIKA	RIRIN	NC-KEDOYA	-4,917,901	270,000,000	194,490,901	72.03	106.34	270,000,000	189,573,000	70.21	103.65
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	-10,953,500	320,000,000	171,337,500	53.54	79.04	320,000,000	160,384,000	50.12	73.99
KARTIKA	RIAN	CIREBON	-6,596,162	320,000,000	167,717,162	52.41	77.37	320,000,000	161,121,000	50.35	74.33
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-44,343,500	300,000,000	162,720,500	54.24	80.07	300,000,000	118,377,000	39.46	58.25
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	-32,773,565	300,000,000	160,440,565	53.48	78.95	300,000,000	127,667,000	42.56	62.82
KARTIKA	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	-32,745,701	400,000,000	156,954,701	39.24	57.92	400,000,000	124,209,000	31.05	45.84
KARTIKA	EVELYN	NC-KARTINI	-8,479,001	220,000,000	156,574,001	71.17	105.06	220,000,000	148,095,000	67.32	99.37
	LIMMI	PONTIANAK	117,486,890	310,000,000	156,039,110	50.34	74.30	310,000,000	273,526,000	88.23	130.25
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	-14,473,300	250,000,000	153,890,300	61.56	90.87	250,000,000	139,417,000	55.77	82.32
HETTY	RIDWAN	ROADSHOW PEKANBARU	-137,919,300	100,000,000	141,438,300	141.44	208.79	100,000,000	3,519,000	3.52	5.19
PUTRIKA	DARLIANTI	NC-MALL CIKARANG BEKASI	-12,007,800	300,000,000	139,534,800	46.51	68.66	300,000,000	127,527,000	42.51	62.75
HETTY	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	-26,946,500	300,000,000	124,380,500	41.46	61.20	300,000,000	97,434,000	32.48	47.94
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-50,482,605	240,000,000	119,089,605	49.62	73.25	240,000,000	68,607,000	28.59	42.20
ERIKA	INDAH	NC-MAL KAMAJA JAKARTA	-878,346	300,000,000	111,040,346	37.01	54.64	300,000,000	110,162,000	36.72	54.21
SATYA	AGNES	YOGYAKARTA	-5,129,977	300,000,000	108,333,977	36.11	53.31	300,000,000	103,204,000	34.40	50.78
HETTY	LENTINA	NC-JUANDA MEDAN	-8,216,500	270,000,000	104,157,500	38.58	56.95	270,000,000	95,941,000	35.53	52.45
KARTIKA	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	-98,163,000	200,000,000	98,163,000	49.08	72.45	200,000,000	0	0.00	0.00
	VACANT	PALEMBANG	-21,002,700	200,000,000	80,273,700	40.14	59.25	200,000,000	59,271,000	29.64	43.75
SATYA	JUNIANSYAH	NC-JEMBER	-19,135,100	200,000,000	48,577,100	24.29	35.85	200,000,000	29,442,000	14.72	21.73
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	-13,074,000	100,000,000	13,074,000	13.07	19.30	100,000,000	0	0.00	0.00
VACANT	VACANT	ORISLIM MALL FX SUDIRMAN JAKARTA	-4,895,000	0	4,895,000	0.00	0.00	0	0	0.00	0.00
VACANT	VACANT	THE PEAK	0	0	0	0.00	0.00	0	0	0.00	0.00
TOTAL			-2,444,702,561	14,411,000,000	10,316,173,561	71.59	105.67	14,411,000,000	7,871,471,000	54.62	80.63