

Summary Revenue Doctor
Period : 2024-12-01 - 2024-12-20

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
SATYA	MAULINA	MALANG	-235,572,000	280,000,000	445,363,000	159.06	246.54	280,000,000	209,791,000	74.93	116.13
SATYA	JUNIANSYAH	BALI	-146,465,000	375,000,000	435,780,000	116.21	180.12	375,000,000	289,315,000	77.15	119.58
PUTRIKA	DARLIANTI	CIBUBUR	65,816,766	600,000,000	391,096,234	65.18	101.03	600,000,000	456,913,000	76.15	118.04
HETTY	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU	-256,159,060	265,000,000	323,313,060	122.00	189.11	265,000,000	67,154,000	25.34	39.28
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-86,403,400	380,000,000	312,709,400	82.29	127.55	380,000,000	226,306,000	59.55	92.31
PUTRIKA	DARLIANTI	NC-MALL LIVING WORLD KOTA WISATA CIBUBUR	-217,930,284	265,000,000	303,573,284	114.56	177.56	265,000,000	85,643,000	32.32	50.09
KARTIKA	SUSI WU	OZONE PIK	-31,122,704	454,000,000	302,379,704	66.60	103.24	454,000,000	271,257,000	59.75	92.61
HETTY	JUNIANSYAH	GADING SERPONG	21,036,190	375,000,000	295,368,810	78.77	122.09	375,000,000	316,405,000	84.37	130.78
SATYA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	-173,759,124	300,000,000	267,976,124	89.33	138.45	300,000,000	94,217,000	31.41	48.68
SATYA	LENTINA	ALAM SUTERA	-76,590,100	373,000,000	265,627,100	71.21	110.38	373,000,000	189,037,000	50.68	78.55
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	-92,465,400	277,000,000	262,742,400	94.85	147.02	277,000,000	170,277,000	61.47	95.28
ERIKA	RIRIN	PLAZA KALIBATA	-45,514,068	305,000,000	253,180,068	83.01	128.67	305,000,000	207,666,000	68.09	105.54
KARTIKA	HANNY	EKALOKASARI	-46,580,285	420,000,000	246,688,285	58.74	91.04	420,000,000	200,108,000	47.64	73.85
HETTY	RIDWAN	LOTTEMART BINTARO	-8,285,400	300,000,000	242,512,400	80.84	125.30	300,000,000	234,227,000	78.08	121.02
KARTIKA	LASMA	KELAPA GADING	10,633,697	331,000,000	241,845,303	73.07	113.25	331,000,000	252,479,000	76.28	118.23
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-94,075,000	353,000,000	239,778,000	67.93	105.28	353,000,000	145,703,000	41.28	63.98
HETTY	JUNIANSYAH	KARAWACI	13,272,000	320,000,000	232,583,000	72.68	112.66	320,000,000	245,855,000	76.83	119.09
KARTIKA	HANNY	NC-MALL CIBINONG CITY BOGOR	-87,890,450	390,000,000	219,215,450	56.21	87.12	390,000,000	131,325,000	33.67	52.19
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	-26,724,400	320,000,000	218,676,400	68.34	105.92	320,000,000	191,952,000	59.99	92.98
ERIKA	NOVI	NC-CIDENG TIMUR	-17,642,770	270,000,000	217,799,770	80.67	125.03	270,000,000	200,157,000	74.13	114.90
ERIKA	IDA	NC-MALL GANDARIA CITY	-97,025,102	220,000,000	205,983,102	93.63	145.12	220,000,000	108,958,000	49.53	76.77
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-32,451,133	250,000,000	204,574,133	81.83	126.84	250,000,000	172,123,000	68.85	106.72
PUTRIKA	FAJAR	NC-SEMARANG ERLANGGA	-43,132,500	300,000,000	194,955,500	64.99	100.73	300,000,000	151,823,000	50.61	78.44
PUTRIKA	SRI	NC-MALL REVO BEKASI	-71,201,413	300,000,000	194,772,413	64.92	100.63	300,000,000	123,571,000	41.19	63.85
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-74,892,212	200,000,000	192,468,212	96.23	149.16	200,000,000	117,576,000	58.79	91.12
KARTIKA	HANNY	BOGOR YASMIN	29,167,150	345,000,000	190,391,850	55.19	85.54	345,000,000	219,559,000	63.64	98.64
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-28,898,283	292,000,000	186,103,283	63.73	98.79	292,000,000	157,205,000	53.84	83.45
HETTY	LENTINA	CENTER POINT	-47,113,000	351,000,000	180,263,000	51.36	79.60	351,000,000	133,150,000	37.93	58.80
ERIKA	RIRIN	NC-KEDOYA	-9,963,901	270,000,000	171,678,901	63.58	98.56	270,000,000	161,715,000	59.89	92.84
KARTIKA	RIAN	CIREBON	-17,921,661	320,000,000	163,903,661	51.22	79.39	320,000,000	145,982,000	45.62	70.71
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-43,877,500	300,000,000	155,918,500	51.97	80.56	300,000,000	112,041,000	37.35	57.89
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	-7,883,500	320,000,000	155,766,500	48.68	75.45	320,000,000	147,883,000	46.21	71.63
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	-34,261,165	300,000,000	154,562,165	51.52	79.86	300,000,000	120,301,000	40.10	62.16
KARTIKA	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	-37,319,501	400,000,000	149,590,501	37.40	57.97	400,000,000	112,271,000	28.07	43.51
	LIMMI	PONTIANAK	114,002,890	310,000,000	148,092,110	47.77	74.05	310,000,000	262,095,000	84.55	131.05
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	-14,760,300	250,000,000	144,664,300	57.87	89.69	250,000,000	129,904,000	51.96	80.54
HETTY	RIDWAN	ROADSHOW PEKANBARU	-135,825,300	100,000,000	139,344,300	139.34	215.98	100,000,000	3,519,000	3.52	5.45
KARTIKA	EVELYN	NC-KARTINI	-15,251,500	220,000,000	134,907,500	61.32	95.05	220,000,000	119,656,000	54.39	84.30
PUTRIKA	DARLIANTI	NC-MALL CIKARANG BEKASI	-11,919,800	300,000,000	133,546,800	44.52	69.00	300,000,000	121,627,000	40.54	62.84
HETTY	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	-23,844,500	300,000,000	113,297,500	37.77	58.54	300,000,000	89,453,000	29.82	46.22
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-44,507,605	240,000,000	106,804,605	44.50	68.98	240,000,000	62,297,000	25.96	40.23
SATYA	AGNES	YOGYAKARTA	-2,782,627	300,000,000	101,159,627	33.72	52.27	300,000,000	98,377,000	32.79	50.83
HETTY	LENTINA	NC-JUANDA MEDAN	-7,990,500	270,000,000	96,969,500	35.91	55.67	270,000,000	88,979,000	32.96	51.08
ERIKA	INDAH	NC-MAL KAMAJA JAKARTA	12,116,163	300,000,000	89,897,837	29.97	46.45	300,000,000	102,014,000	34.00	52.71
KARTIKA	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	-80,131,000	200,000,000	80,131,000	40.07	62.10	200,000,000	0	0.00	0.00
	VACANT	PALEMBANG	-19,435,700	200,000,000	73,928,700	36.96	57.29	200,000,000	54,493,000	27.25	42.23
SATYA	JUNIANSYAH	NC-JEMBER	-16,914,600	200,000,000	44,844,600	22.42	34.75	200,000,000	27,930,000	13.97	21.65
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	-13,074,000	100,000,000	13,074,000	13.07	20.26	100,000,000	0	0.00	0.00
VACANT	VACANT	ORISLIM MALL FX SUDIRMAN JAKARTA	-4,895,000	0	4,895,000	0.00	0.00	0	0	0.00	0.00
VACANT	VACANT	THE PEAK	0	0	0	0.00	0.00	0	0	0.00	0.00
TOTAL			-2,314,407,892	14,411,000,000	9,644,696,892	66.93	103.74	14,411,000,000	7,330,289,000	50.87	78.84