

Summary Revenue Doctor
Period : 2024-12-01 - 2024-12-19

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
SATYA	MAULINA	MALANG	-227,798,000	280,000,000	427,996,000	152.86	249.40	280,000,000	200,198,000	71.50	116.66
SATYA	JUNIANSYAH	BALI	-135,722,000	375,000,000	413,801,000	110.35	180.04	375,000,000	278,079,000	74.15	120.99
PUTRIKA	DARLIANTI	CIBUBUR	55,020,766	600,000,000	386,697,234	64.45	105.15	600,000,000	441,718,000	73.62	120.12
HETTY	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU	-255,918,060	265,000,000	318,522,060	120.20	196.11	265,000,000	62,604,000	23.62	38.54
KARTIKA	SUSI WU	OZONE PIK	-29,056,704	454,000,000	294,494,704	64.87	105.84	454,000,000	265,438,000	58.47	95.39
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-80,708,400	380,000,000	290,251,400	76.38	124.62	380,000,000	209,543,000	55.14	89.97
HETTY	JUNIANSYAH	GADING SERPONG	7,796,190	375,000,000	287,377,810	76.63	125.03	375,000,000	295,174,000	78.71	128.43
PUTRIKA	DARLIANTI	NC-MALL LIVING WORLD KOTA WISATA CIBUBUR	-201,112,284	265,000,000	280,547,284	105.87	172.73	265,000,000	79,435,000	29.98	48.91
SATYA	LENTINA	ALAM SUTERA	-88,391,100	373,000,000	270,897,100	72.63	118.50	373,000,000	182,506,000	48.93	79.83
SATYA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	-173,156,624	300,000,000	261,077,624	87.03	141.99	300,000,000	87,921,000	29.31	47.82
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	-90,740,400	277,000,000	248,894,400	89.85	146.60	277,000,000	158,154,000	57.10	93.16
ERIKA	RIRIN	PLAZA KALIBATA	-46,504,568	305,000,000	248,459,568	81.46	132.91	305,000,000	201,955,000	66.21	108.03
HETTY	RIDWAN	LOTTEMART BINTARO	-24,619,400	300,000,000	237,718,400	79.24	129.29	300,000,000	213,099,000	71.03	115.90
KARTIKA	HANNY	EKALOKASARI	-44,089,085	420,000,000	236,634,085	56.34	91.93	420,000,000	192,545,000	45.84	74.80
KARTIKA	LASMA	KELAPA GADING	7,487,697	331,000,000	231,903,303	70.06	114.31	331,000,000	239,391,000	72.32	118.00
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-87,782,000	353,000,000	228,845,000	64.83	105.77	353,000,000	141,063,000	39.96	65.20
HETTY	JUNIANSYAH	KARAWACI	5,104,000	320,000,000	228,833,000	71.51	116.67	320,000,000	233,937,000	73.11	119.28
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	-31,683,400	320,000,000	212,539,400	66.42	108.37	320,000,000	180,856,000	56.52	92.21
ERIKA	NOVI	NC-CIDENG TIMUR	-35,646,770	270,000,000	210,053,770	77.80	126.93	270,000,000	174,407,000	64.60	105.39
KARTIKA	HANNY	NC-MALL CIBINONG CITY BOGOR	-81,100,450	390,000,000	204,445,450	52.42	85.53	390,000,000	123,345,000	31.63	51.60
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-72,963,212	200,000,000	190,273,212	95.14	155.22	200,000,000	117,310,000	58.66	95.70
PUTRIKA	FAJAR	NC-SEMARANG ERLANGGA	-44,560,500	300,000,000	188,187,500	62.73	102.35	300,000,000	143,627,000	47.88	78.11
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-27,893,133	250,000,000	187,790,133	75.12	122.56	250,000,000	159,897,000	63.96	104.35
PUTRIKA	SRI	NC-MALL REVO BEKASI	-67,153,201	300,000,000	184,496,201	61.50	100.34	300,000,000	117,343,000	39.11	63.82
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-31,878,282	292,000,000	184,256,282	63.10	102.96	292,000,000	152,378,000	52.18	85.14
KARTIKA	HANNY	BOGOR YASMIN	24,190,550	345,000,000	182,733,450	52.97	86.42	345,000,000	206,924,000	59.98	97.86
ERIKA	IDA	NC-MALL GANDARIA CITY	-84,420,002	220,000,000	182,409,002	82.91	135.28	220,000,000	97,989,000	44.54	72.67
HETTY	LENTINA	CENTER POINT	-42,827,000	351,000,000	168,751,000	48.08	78.44	351,000,000	125,924,000	35.88	58.53
ERIKA	RIRIN	NC-KEDOYA	-2,336,701	270,000,000	158,888,701	58.85	96.01	270,000,000	156,552,000	57.98	94.60
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	-40,325,165	300,000,000	151,077,165	50.36	82.16	300,000,000	110,752,000	36.92	60.23
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	-6,910,500	320,000,000	150,172,500	46.93	76.57	320,000,000	143,262,000	44.77	73.04
KARTIKA	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	-38,790,501	400,000,000	149,192,501	37.30	60.85	400,000,000	110,402,000	27.60	45.03
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-39,459,000	300,000,000	144,754,000	48.25	78.73	300,000,000	105,295,000	35.10	57.27
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	-20,874,300	250,000,000	142,867,300	57.15	93.24	250,000,000	121,993,000	48.80	79.62
KARTIKA	RIAN	CIREBON	-11,980,761	320,000,000	141,113,761	44.10	71.95	320,000,000	129,133,000	40.35	65.84
	LIMMI	PONTIANAK	110,286,890	310,000,000	140,019,110	45.17	73.69	310,000,000	250,306,000	80.74	131.74
KARTIKA	EVELYN	NC-KARTINI	-17,773,500	220,000,000	134,310,500	61.05	99.61	220,000,000	116,537,000	52.97	86.43
PUTRIKA	DARLIANTI	NC-MALL CIKARANG BEKASI	-13,614,800	300,000,000	133,347,800	44.45	72.52	300,000,000	119,733,000	39.91	65.12
HETTY	RIDWAN	ROADSHOW PEKANBARU	-128,892,300	100,000,000	131,663,300	131.66	214.82	100,000,000	2,771,000	2.77	4.52
HETTY	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	-24,461,500	300,000,000	107,504,500	35.83	58.47	300,000,000	83,043,000	27.68	45.16
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-46,084,605	240,000,000	99,518,605	41.47	67.66	240,000,000	53,434,000	22.26	36.33
ERIKA	INDAH	NC-MAL KAMAJA JAKARTA	12,161,566	300,000,000	87,146,434	29.05	47.40	300,000,000	99,308,000	33.10	54.01
HETTY	LENTINA	NC-JUANDA MEDAN	556,500	270,000,000	84,788,500	31.40	51.24	270,000,000	85,345,000	31.61	51.57
SATYA	AGNES	YOGYAKARTA	7,217,374	300,000,000	83,987,626	28.00	45.68	300,000,000	91,205,000	30.40	49.60
KARTIKA	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	-74,333,000	200,000,000	74,333,000	37.17	60.64	200,000,000	0	0.00	0.00
	VACANT	PALEMBANG	-19,830,700	200,000,000	73,928,700	36.96	60.31	200,000,000	54,098,000	27.05	44.13
SATYA	JUNIANSYAH	NC-JEMBER	-18,550,600	200,000,000	44,124,600	22.06	36.00	200,000,000	25,574,000	12.79	20.86
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	-13,074,000	100,000,000	13,074,000	13.07	21.33	100,000,000	0	0.00	0.00
VACANT	VACANT	ORISLIM MALL FX SUDIRMAN JAKARTA	-4,895,000	0	4,895,000	0.00	0.00	0	0	0.00	0.00
VACANT	VACANT	THE PEAK	0	0	0	0.00	0.00	0	0	0.00	0.00
TOTAL			-2,298,089,975	14,411,000,000	9,239,592,975	64.11	104.61	14,411,000,000	6,941,503,000	48.17	78.59