

Summary Revenue Doctor
Period : 2024-12-01 - 2024-12-18

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
SATYA	MAULINA	MALANG	-219,079,000	280,000,000	401,232,000	143.30	246.79	280,000,000	182,153,000	65.05	112.04
SATYA	JUNIANSYAH	BALI	-131,313,000	375,000,000	394,034,000	105.08	180.96	375,000,000	262,721,000	70.06	120.66
PUTRIKA	DARLIANTI	CIBUBUR	49,161,769	600,000,000	379,903,231	63.32	109.05	600,000,000	429,065,000	71.51	123.16
HETTY	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU	-254,156,060	265,000,000	311,337,060	117.49	202.34	265,000,000	57,181,000	21.58	37.16
HETTY	JUNIANSYAH	GADING SERPONG	248,190	375,000,000	281,572,810	75.09	129.31	375,000,000	281,821,000	75.15	129.43
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-85,591,800	380,000,000	279,622,800	73.58	126.73	380,000,000	194,031,000	51.06	87.94
PUTRIKA	DARLIANTI	NC - MALL LIVING WORLD KOTA WISATA CIBUBUR	-200,956,283	265,000,000	278,352,283	105.04	180.90	265,000,000	77,396,000	29.21	50.30
KARTIKA	SUSI WU	OZONE PIK	-14,925,704	454,000,000	276,275,704	60.85	104.80	454,000,000	261,350,000	57.57	99.14
SATYA	LENTINA	ALAM SUTERA	-98,496,100	373,000,000	266,106,100	71.34	122.87	373,000,000	167,610,000	44.94	77.39
SATYA	RIZKY AGUSTIA	NC - MALL FX SUDIRMAN JAKARTA	-167,477,624	300,000,000	252,196,624	84.07	144.78	300,000,000	84,719,000	28.24	48.63
ERIKA	RIRIN	PLAZA KALIBATA	-43,909,565	305,000,000	240,873,565	78.97	136.01	305,000,000	196,964,000	64.58	111.22
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	-83,469,400	277,000,000	235,912,400	85.17	146.68	277,000,000	152,443,000	55.03	94.78
HETTY	RIDWAN	LOTTEMART BINTARO	-26,494,400	300,000,000	230,530,400	76.84	132.34	300,000,000	204,036,000	68.01	117.13
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-91,345,500	353,000,000	225,505,500	63.88	110.02	353,000,000	134,160,000	38.01	65.45
KARTIKA	HANNY	EKALOKASARI	-61,468,235	420,000,000	225,260,235	53.63	92.37	420,000,000	163,792,000	39.00	67.16
KARTIKA	LASMA	KELAPA GADING	3,107,697	331,000,000	217,626,303	65.75	113.23	331,000,000	220,734,000	66.69	114.85
HETTY	JUNIANSYAH	KARAWACI	575,000	320,000,000	217,136,000	67.86	116.86	320,000,000	217,711,000	68.03	117.17
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	-39,171,400	320,000,000	208,945,400	65.30	112.45	320,000,000	169,774,000	53.05	91.37
KARTIKA	HANNY	NC-MALL CIBINONG CITY BOGOR	-77,806,450	390,000,000	198,458,450	50.89	87.64	390,000,000	120,652,000	30.94	53.28
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-71,910,212	200,000,000	182,886,212	91.44	157.49	200,000,000	110,976,000	55.49	95.56
PUTRIKA	SRI	NC-MALL REVO BEKASI	-72,619,201	300,000,000	182,105,201	60.70	104.54	300,000,000	109,486,000	36.50	62.85
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	-44,255,500	300,000,000	181,893,500	60.63	104.42	300,000,000	137,638,000	45.88	79.01
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-38,993,795	250,000,000	177,390,795	70.96	122.20	250,000,000	138,397,000	55.36	95.34
KARTIKA	HANNY	BOGOR YASMIN	17,320,950	345,000,000	175,931,050	50.99	87.82	345,000,000	193,252,000	56.02	96.47
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-26,732,274	292,000,000	174,537,274	59.77	102.94	292,000,000	147,805,000	50.62	87.18
ERIKA	NOVI	NC-CIDENG TIMUR	-19,766,270	270,000,000	173,738,270	64.35	110.82	270,000,000	153,972,000	57.03	98.21
ERIKA	IDA	NC - MALL GANDARIA CITY	-76,879,002	220,000,000	171,627,002	78.01	134.35	220,000,000	94,748,000	43.07	74.17
HETTY	LENTINA	CENTER POINT	-36,754,000	351,000,000	155,974,000	44.44	76.53	351,000,000	119,220,000	33.97	58.50
ERIKA	RIRIN	NC-KEDOYA	-4,194,701	270,000,000	154,121,701	57.08	98.31	270,000,000	149,927,000	55.53	95.63
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	-11,804,500	320,000,000	148,723,500	46.48	80.04	320,000,000	136,919,000	42.79	73.69
KARTIKA	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	-40,272,101	400,000,000	145,062,101	36.27	62.46	400,000,000	104,790,000	26.20	45.12
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	-38,163,165	300,000,000	143,998,165	48.00	82.67	300,000,000	105,835,000	35.28	60.76
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	-25,907,300	250,000,000	139,273,300	55.71	95.94	250,000,000	113,366,000	45.35	78.10
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-35,961,000	300,000,000	138,215,000	46.07	79.35	300,000,000	102,254,000	34.08	58.70
	LIMMI	PONTIANAK	102,183,490	310,000,000	131,472,510	42.41	73.04	310,000,000	233,656,000	75.37	129.81
KARTIKA	EVELYN	NC-KARTINI	-22,863,500	220,000,000	130,321,500	59.24	102.02	220,000,000	107,458,000	48.84	84.12
HETTY	RIDWAN	ROADSHOW PEKANBARU	-127,781,300	100,000,000	130,166,300	130.17	224.18	100,000,000	2,385,000	2.39	4.11
PUTRIKA	DARLIANTI	NC - MALL CIKARANG BEKASI	-10,498,800	300,000,000	124,510,800	41.50	71.48	300,000,000	114,012,000	38.00	65.45
KARTIKA	RIAN	CIREBON	-7,140,761	320,000,000	121,117,761	37.85	65.18	320,000,000	113,977,000	35.62	61.34
HETTY	LIA	NC - MALL CIPUTRA CITRA RAYA TANGERANG	-19,812,500	300,000,000	102,113,500	34.04	58.62	300,000,000	82,301,000	27.43	47.25
SATYA	LENTINA	NC - MALL TANGCITY TANGERANG	-38,456,605	240,000,000	91,534,605	38.14	65.68	240,000,000	53,078,000	22.12	38.09
HETTY	LENTINA	NC-JUANDA MEDAN	3,054,500	270,000,000	80,796,500	29.92	51.54	270,000,000	83,851,000	31.06	53.49
SATYA	AGNES	YOGYAKARTA	7,148,875	300,000,000	78,098,125	26.03	44.83	300,000,000	85,247,000	28.42	48.94
ERIKA	INDAH	NC-MAL KAMAJA JAKARTA	15,634,572	300,000,000	77,504,428	25.83	44.49	300,000,000	93,139,000	31.05	53.47
	VACANT	PALEMBANG	-20,982,700	200,000,000	73,928,700	36.96	63.66	200,000,000	52,946,000	26.47	45.59
KARTIKA	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	-68,457,000	200,000,000	68,457,000	34.23	58.95	200,000,000	0	0.00	0.00
SATYA	JUNIANSYAH	NC-JEMBER	-20,678,600	200,000,000	44,124,600	22.06	38.00	200,000,000	23,446,000	11.72	20.19
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	-8,697,000	100,000,000	8,697,000	8.70	14.98	100,000,000	0	0.00	0.00
VACANT	VACANT	ORISLIM MALL FX SUDIRMAN JAKARTA	-4,895,000	0	4,895,000	0.00	0.00	0	0	0.00	0.00
VACANT	VACANT	THE PEAK	0	0	0	0.00	0.00	0	0	0.00	0.00
TOTAL			-2,291,702,265	14,411,000,000	8,834,096,265	61.30	105.57	14,411,000,000	6,542,394,000	45.40	78.19