

Summary Revenue Doctor
Period : 2024-12-01 - 2024-12-17

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
SATYA	MAULINA	MALANG	-220,027,000	280,000,000	384,459,000	137.31	250.38	280,000,000	164,432,000	58.73	107.09
SATYA	JUNIANSYAH	BALI	-111,504,500	375,000,000	363,546,500	96.95	176.78	375,000,000	252,042,000	67.21	122.56
PUTRIKA	DARLIANTI	CIBUBUR	63,692,769	600,000,000	350,334,231	58.39	106.47	600,000,000	414,027,000	69.00	125.83
HETTY	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU	-248,484,060	265,000,000	304,663,060	114.97	209.65	265,000,000	56,179,000	21.20	38.66
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-84,657,800	380,000,000	275,430,800	72.48	132.17	380,000,000	190,773,000	50.20	91.55
KARTIKA	SUSI WU	OZONE PIK	-19,806,704	454,000,000	262,023,704	57.71	105.24	454,000,000	242,217,000	53.35	97.29
HETTY	JUNIANSYAH	GADING SERPONG	19,584,650	375,000,000	261,288,350	69.68	127.06	375,000,000	280,873,000	74.90	136.58
SATYA	LENTINA	ALAM SUTERA	-99,054,100	373,000,000	255,904,100	68.61	125.11	373,000,000	156,850,000	42.05	76.68
PUTRIKA	DARLIANTI	NC - MALL LIVING WORLD KOTA WISATA CIBUBUR	-184,131,282	265,000,000	248,681,282	93.84	171.12	265,000,000	64,550,000	24.36	44.42
SATYA	RIZKY AGUSTIA	NC - MALL FX SUDIRMAN JAKARTA	-162,208,624	300,000,000	244,040,624	81.35	148.34	300,000,000	81,832,000	27.28	49.74
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	-86,582,400	277,000,000	228,320,400	82.43	150.31	277,000,000	141,738,000	51.17	93.31
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-90,684,500	353,000,000	218,893,500	62.01	113.08	353,000,000	128,209,000	36.32	66.23
ERIKA	RIRIN	PLAZA KALIBATA	-36,763,563	305,000,000	218,848,563	71.75	130.84	305,000,000	182,085,000	59.70	108.86
KARTIKA	HANNY	EKALOKASARI	-62,810,235	420,000,000	217,499,235	51.79	94.43	420,000,000	154,689,000	36.83	67.16
HETTY	RIDWAN	LOTTEMART BINTARO	-20,312,400	300,000,000	214,280,400	71.43	130.25	300,000,000	193,968,000	64.66	117.90
HETTY	JUNIANSYAH	KARAWACI	-4,649,000	320,000,000	205,737,000	64.29	117.24	320,000,000	201,088,000	62.84	114.59
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	-41,812,400	320,000,000	204,206,400	63.81	116.37	320,000,000	162,394,000	50.75	92.54
KARTIKA	LASMA	KELAPA GADING	3,538,697	331,000,000	201,644,303	60.92	111.09	331,000,000	205,183,000	61.99	113.04
KARTIKA	HANNY	NC-MALL CIBINONG CITY BOGOR	-78,641,800	390,000,000	185,134,800	47.47	86.56	390,000,000	106,493,000	27.31	49.79
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	-43,514,500	300,000,000	172,807,500	57.60	105.04	300,000,000	129,293,000	43.10	78.59
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-29,278,273	292,000,000	172,529,273	59.09	107.74	292,000,000	143,251,000	49.06	89.46
ERIKA	IDA	NC - MALL GANDARIA CITY	-79,037,002	220,000,000	168,432,002	76.56	139.61	220,000,000	89,395,000	40.63	74.10
ERIKA	NOVI	NC-CIDENG TIMUR	-21,535,270	270,000,000	168,050,270	62.24	113.50	270,000,000	146,515,000	54.26	98.95
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-61,528,212	200,000,000	167,662,212	83.83	152.87	200,000,000	106,134,000	53.07	96.77
KARTIKA	HANNY	BOGOR YASMIN	19,643,950	345,000,000	163,783,050	47.47	86.57	345,000,000	183,427,000	53.17	96.95
PUTRIKA	SRI	NC-MALL REVO BEKASI	-66,216,201	300,000,000	162,412,201	54.14	98.72	300,000,000	96,196,000	32.07	58.47
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-28,247,295	250,000,000	156,790,295	62.72	114.36	250,000,000	128,543,000	51.42	93.76
HETTY	LENTINA	CENTER POINT	-41,660,000	351,000,000	153,577,000	43.75	79.79	351,000,000	111,917,000	31.89	58.14
ERIKA	RIRIN	NC-KEDOYA	-4,561,701	270,000,000	148,675,701	55.07	100.41	270,000,000	144,114,000	53.38	97.33
KARTIKA	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	-39,714,101	400,000,000	142,668,101	35.67	65.04	400,000,000	102,954,000	25.74	46.93
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	-9,368,500	320,000,000	141,723,500	44.29	80.76	320,000,000	132,355,000	41.36	75.42
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	-37,965,165	300,000,000	139,481,165	46.49	84.78	300,000,000	101,516,000	33.84	61.71
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	-49,550,200	250,000,000	135,873,200	54.35	99.11	250,000,000	86,323,000	34.53	62.97
KARTIKA	EVELYN	NC-KARTINI	-28,890,200	220,000,000	126,983,200	57.72	105.25	220,000,000	98,093,000	44.59	81.31
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-32,235,000	300,000,000	125,021,000	41.67	75.99	300,000,000	92,786,000	30.93	56.40
PUTRIKA	DARLIANTI	NC - MALL CIKARANG BEKASI	-21,231,800	300,000,000	121,579,800	40.53	73.90	300,000,000	100,348,000	33.45	61.00
	LIMMI	PONTIANAK	94,891,490	310,000,000	118,980,510	38.38	69.99	310,000,000	213,872,000	68.99	125.81
HETTY	RIDWAN	ROADSHOW PEKANBARU	-116,771,300	100,000,000	118,878,300	118.88	216.78	100,000,000	2,107,000	2.11	3.84
KARTIKA	RIAN	CIREBON	-10,177,761	320,000,000	117,426,761	36.70	66.92	320,000,000	107,249,000	33.52	61.12
HETTY	LIA	NC - MALL CIPUTRA CITRA RAYA TANGERANG	-17,196,500	300,000,000	98,519,500	32.84	59.88	300,000,000	81,323,000	27.11	49.43
SATYA	LENTINA	NC - MALL TANGCITY TANGERANG	-36,066,605	240,000,000	78,752,605	32.81	59.84	240,000,000	42,686,000	17.79	32.43
SATYA	AGNES	YOGYAKARTA	6,649,875	300,000,000	78,098,125	26.03	47.47	300,000,000	84,748,000	28.25	51.51
HETTY	LENTINA	NC-JUANDA MEDAN	2,833,500	270,000,000	77,202,500	28.59	52.14	270,000,000	80,036,000	29.64	54.05
	VACANT	PALEMBANG	-17,830,700	200,000,000	70,776,700	35.39	64.53	200,000,000	52,946,000	26.47	48.27
ERIKA	INDAH	NC-MAL KAMAJA JAKARTA	19,135,574	300,000,000	70,418,426	23.47	42.80	300,000,000	89,554,000	29.85	54.43
KARTIKA	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	-65,457,000	200,000,000	65,457,000	32.73	59.68	200,000,000	0	0.00	0.00
SATYA	JUNIANSYAH	NC-JEMBER	-18,493,600	200,000,000	41,127,600	20.56	37.50	200,000,000	22,634,000	11.32	20.64
VACANT	VACANT	ORISLIM MALL FX SUDIRMAN JAKARTA	-4,895,000	0	4,895,000	0.00	0.00	0	0	0.00	0.00
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	-4,498,000	100,000,000	4,498,000	4.50	8.20	100,000,000	0	0.00	0.00
VACANT	VACANT	THE PEAK	0	0	0	0.00	0.00	0	0	0.00	0.00
TOTAL			-2,208,079,749	14,411,000,000	8,358,016,749	58.00	105.76	14,411,000,000	6,149,937,000	42.68	77.82