

Summary Revenue Doctor
Period : 2024-12-01 - 2024-12-16

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
SATYA	MAULINA	MALANG	-204,081,000	280,000,000	356,910,000	127.47	246.97	280,000,000	152,829,000	54.58	105.75
SATYA	JUNIANSYAH	BALI	-106,336,500	375,000,000	350,367,500	93.43	181.02	375,000,000	244,031,000	65.07	126.08
PUTRIKA	DARLIANTI	CIBUBUR	45,679,770	600,000,000	327,666,230	54.61	105.81	600,000,000	373,346,000	62.22	120.56
HETTY	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU	-230,226,060	265,000,000	284,723,060	107.44	208.17	265,000,000	54,497,000	20.56	39.84
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-84,755,800	380,000,000	264,631,800	69.64	134.93	380,000,000	179,876,000	47.34	91.71
KARTIKA	SUSI WU	OZONE PIK	-26,833,704	454,000,000	243,958,704	53.74	104.11	454,000,000	217,125,000	47.82	92.66
HETTY	JUNIANSYAH	GADING SERPONG	24,640,650	375,000,000	241,451,350	64.39	124.75	375,000,000	266,092,000	70.96	137.48
PUTRIKA	DARLIANTI	NC - MALL LIVING WORLD KOTA WISATA CIBUBUR	-176,866,782	265,000,000	240,231,782	90.65	175.64	265,000,000	63,365,000	23.91	46.33
SATYA	RIZKY AGUSTIA	NC - MALL FX SUDIRMAN JAKARTA	-160,438,912	300,000,000	238,329,912	79.44	153.92	300,000,000	77,891,000	25.96	50.30
SATYA	LENTINA	ALAM SUTERA	-85,471,100	373,000,000	224,902,100	60.30	116.82	373,000,000	139,431,000	37.38	72.43
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	-105,535,400	277,000,000	224,327,400	80.98	156.91	277,000,000	118,792,000	42.89	83.09
ERIKA	RIRIN	PLAZA KALIBATA	-36,677,558	305,000,000	212,686,558	69.73	135.11	305,000,000	176,009,000	57.71	111.81
KARTIKA	HANNY	EKALOKASARI	-64,366,035	420,000,000	208,159,035	49.56	96.03	420,000,000	143,793,000	34.24	66.33
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-82,720,500	353,000,000	205,909,500	58.33	113.02	353,000,000	123,189,000	34.90	67.61
KARTIKA	LASMA	KELAPA GADING	-4,477,303	331,000,000	191,548,303	57.87	112.12	331,000,000	187,071,000	56.52	109.50
HETTY	JUNIANSYAH	KARAWACI	2,043,000	320,000,000	189,121,000	59.10	114.51	320,000,000	191,164,000	59.74	115.74
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	-32,718,400	320,000,000	184,114,400	57.54	111.48	320,000,000	151,396,000	47.31	91.67
HETTY	RIDWAN	LOTTEMART BINTARO	3,267,600	300,000,000	182,856,400	60.95	118.09	300,000,000	186,124,000	62.04	120.21
KARTIKA	HANNY	NC-MALL CIBINONG CITY BOGOR	-76,870,800	390,000,000	180,346,800	46.24	89.60	390,000,000	103,476,000	26.53	51.41
ERIKA	NOVI	NC-CIDENG TIMUR	-24,174,270	270,000,000	166,838,270	61.79	119.72	270,000,000	142,664,000	52.84	102.37
KARTIKA	HANNY	BOGOR YASMIN	18,909,950	345,000,000	160,620,050	46.56	90.20	345,000,000	179,530,000	52.04	100.82
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	-39,867,500	300,000,000	157,832,500	52.61	101.93	300,000,000	117,965,000	39.32	76.19
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-60,028,212	200,000,000	157,685,212	78.84	152.76	200,000,000	97,657,000	48.83	94.61
PUTRIKA	SRI	NC-MALL REVO BEKASI	-62,336,201	300,000,000	156,421,201	52.14	101.02	300,000,000	94,085,000	31.36	60.76
ERIKA	IDA	NC - MALL GANDARIA CITY	-67,811,002	220,000,000	154,487,002	70.22	136.05	220,000,000	86,676,000	39.40	76.33
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-31,427,795	250,000,000	152,015,795	60.81	117.81	250,000,000	120,588,000	48.24	93.46
HETTY	LENTINA	CENTER POINT	-46,465,000	351,000,000	149,983,000	42.73	82.79	351,000,000	103,518,000	29.49	57.14
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-41,637,269	292,000,000	141,286,269	48.39	93.75	292,000,000	99,649,000	34.13	66.12
KARTIKA	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	-48,201,601	400,000,000	136,265,601	34.07	66.00	400,000,000	88,064,000	22.02	42.66
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	-50,020,200	250,000,000	134,878,200	53.95	104.53	250,000,000	84,858,000	33.94	65.76
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	-38,611,165	300,000,000	131,289,165	43.76	84.79	300,000,000	92,678,000	30.89	59.85
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	-10,205,500	320,000,000	128,687,500	40.21	77.92	320,000,000	118,482,000	37.03	71.74
KARTIKA	EVELYN	NC-KARTINI	-33,294,200	220,000,000	122,996,200	55.91	108.32	220,000,000	89,702,000	40.77	79.00
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-29,549,500	300,000,000	119,970,500	39.99	77.48	300,000,000	90,421,000	30.14	58.40
PUTRIKA	DARLIANTI	NC - MALL CIKARANG BEKASI	-20,980,800	300,000,000	118,585,800	39.53	76.59	300,000,000	97,605,000	32.54	63.04
KARTIKA	RIAN	CIREBON	-12,515,761	320,000,000	115,635,761	36.14	70.01	320,000,000	103,120,000	32.23	62.44
	LIMMI	PONTIANAK	94,389,490	310,000,000	113,387,510	36.58	70.87	310,000,000	207,777,000	67.02	129.86
HETTY	RIDWAN	ROADSHOW PEKANBARU	-109,627,300	100,000,000	111,486,300	111.49	216.00	100,000,000	1,859,000	1.86	3.60
ERIKA	RIRIN	NC-KEDOYA	22,294,299	270,000,000	108,882,701	40.33	78.13	270,000,000	131,177,000	48.58	94.13
HETTY	LIA	NC - MALL CIPUTRA CITRA RAYA TANGERANG	-19,741,500	300,000,000	96,223,500	32.07	62.14	300,000,000	76,482,000	25.49	49.39
SATYA	LENTINA	NC - MALL TANGCITY TANGERANG	-37,087,605	240,000,000	78,154,605	32.56	63.09	240,000,000	41,067,000	17.11	33.15
HETTY	LENTINA	NC-JUANDA MEDAN	4,424,500	270,000,000	72,510,500	26.86	52.03	270,000,000	76,935,000	28.49	55.21
	VACANT	PALEMBANG	-17,018,700	200,000,000	66,588,700	33.29	64.51	200,000,000	49,570,000	24.79	48.02
SATYA	AGNES	YOGYAKARTA	11,773,725	300,000,000	65,820,275	21.94	42.51	300,000,000	77,594,000	25.86	50.11
KARTIKA	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	-65,457,000	200,000,000	65,457,000	32.73	63.41	200,000,000	0	0.00	0.00
ERIKA	INDAH	NC-MAL KAMAJA JAKARTA	21,059,576	300,000,000	63,930,424	21.31	41.29	300,000,000	84,990,000	28.33	54.89
SATYA	JUNIANSYAH	NC-JEMBER	-17,281,600	200,000,000	39,915,600	19.96	38.67	200,000,000	22,634,000	11.32	21.93
VACANT	VACANT	ORISLIM MALL FX SUDIRMAN JAKARTA	-4,895,000	0	4,895,000	0.00	0.00	0	0	0.00	0.00
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	-299,000	100,000,000	299,000	0.30	0.58	100,000,000	0	0.00	0.00
VACANT	VACANT	THE PEAK	0	0	0	0.00	0.00	0	0	0.00	0.00
TOTAL			-2,118,426,975	14,411,000,000	7,845,270,975	54.44	105.48	14,411,000,000	5,726,844,000	39.74	77.00