

Summary Revenue Doctor
Period : 2024-12-01 - 2024-12-15

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
SATYA	MAULINA	MALANG	-204,081,000	280,000,000	356,910,000	127.47	263.43	280,000,000	152,829,000	54.58	112.80
SATYA	JUNIANSYAH	BALI	-91,428,500	375,000,000	333,597,500	88.96	183.85	375,000,000	242,169,000	64.58	133.46
PUTRIKA	DARLIANTI	CIBUBUR	36,712,770	600,000,000	312,620,230	52.10	107.68	600,000,000	349,333,000	58.22	120.33
HETTY	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU	-224,368,760	265,000,000	277,688,760	104.79	216.56	265,000,000	53,320,000	20.12	41.58
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-68,200,800	380,000,000	240,648,800	63.33	130.88	380,000,000	172,448,000	45.38	93.79
KARTIKA	SUSI WU	OZONE PIK	-38,209,704	454,000,000	238,862,704	52.61	108.73	454,000,000	200,653,000	44.20	91.34
SATYA	RIZKY AGUSTIA	NC - MALL FX SUDIRMAN JAKARTA	-161,706,912	300,000,000	234,941,912	78.31	161.85	300,000,000	73,235,000	24.41	50.45
PUTRIKA	DARLIANTI	NC - MALL LIVING WORLD KOTA WISATA CIBUBUR	-179,382,782	265,000,000	234,540,782	88.51	182.91	265,000,000	55,158,000	20.81	43.02
HETTY	JUNIANSYAH	GADING SERPONG	16,506,650	375,000,000	231,151,350	61.64	127.39	375,000,000	247,658,000	66.04	136.49
SATYA	LENTINA	ALAM SUTERA	-84,676,100	373,000,000	223,292,100	59.86	123.72	373,000,000	138,616,000	37.16	76.80
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	-111,339,400	277,000,000	218,575,400	78.91	163.08	277,000,000	107,236,000	38.71	80.01
ERIKA	RIRIN	PLAZA KALIBATA	-40,591,822	305,000,000	208,009,822	68.20	140.95	305,000,000	167,418,000	54.89	113.44
KARTIKA	HANNY	EKALOKASARI	-60,316,035	420,000,000	201,210,035	47.91	99.01	420,000,000	140,894,000	33.55	69.33
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-82,074,500	353,000,000	197,209,500	55.87	115.46	353,000,000	115,135,000	32.62	67.41
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	-31,506,400	320,000,000	182,902,400	57.16	118.12	320,000,000	151,396,000	47.31	97.78
HETTY	JUNIANSYAH	KARAWACI	2,552,000	320,000,000	182,125,000	56.91	117.62	320,000,000	184,677,000	57.71	119.27
KARTIKA	HANNY	NC-MALL CIBINONG CITY BOGOR	-74,543,800	390,000,000	176,782,800	45.33	93.68	390,000,000	102,239,000	26.22	54.18
KARTIKA	LASMA	KELAPA GADING	8,370,197	331,000,000	176,423,803	53.30	110.15	331,000,000	184,794,000	55.83	115.38
HETTY	RIDWAN	LOTTEMART BINTARO	2,341,600	300,000,000	165,463,400	55.15	113.99	300,000,000	167,805,000	55.94	115.60
ERIKA	NOVI	NC-CIDENG TIMUR	-27,462,270	270,000,000	164,646,270	60.98	126.03	270,000,000	137,184,000	50.81	105.01
PUTRIKA	SRI	NC-MALL REVO BEKASI	-65,346,201	300,000,000	154,924,201	51.64	106.73	300,000,000	89,578,000	29.86	61.71
KARTIKA	HANNY	BOGOR YASMIN	14,556,950	345,000,000	154,464,050	44.77	92.53	345,000,000	169,021,000	48.99	101.25
ERIKA	IDA	NC - MALL GANDARIA CITY	-69,507,002	220,000,000	153,890,002	69.95	144.56	220,000,000	84,383,000	38.36	79.27
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	-44,841,500	300,000,000	153,839,500	51.28	105.98	300,000,000	108,998,000	36.33	75.09
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-31,066,795	250,000,000	149,919,795	59.97	123.93	250,000,000	118,853,000	47.54	98.25
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-62,284,212	200,000,000	148,091,212	74.05	153.03	200,000,000	85,807,000	42.90	88.67
HETTY	LENTINA	CENTER POINT	-47,704,000	351,000,000	146,389,000	41.71	86.19	351,000,000	98,685,000	28.12	58.11
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	-54,025,200	250,000,000	134,878,200	53.95	111.50	250,000,000	80,853,000	32.34	66.84
KARTIKA	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	-45,664,601	400,000,000	133,280,601	33.32	68.86	400,000,000	87,616,000	21.90	45.27
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	-38,611,165	300,000,000	131,289,165	43.76	90.44	300,000,000	92,678,000	30.89	63.84
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	-14,630,500	320,000,000	126,890,500	39.65	81.95	320,000,000	112,260,000	35.08	72.50
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-34,126,766	292,000,000	126,863,766	43.45	89.79	292,000,000	92,737,000	31.76	65.64
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-34,394,500	348,000,000	117,292,500	33.70	69.66	348,000,000	82,898,000	23.82	49.23
KARTIKA	EVELYN	NC-KARTINI	-29,574,200	220,000,000	116,399,200	52.91	109.34	220,000,000	86,825,000	39.47	81.56
KARTIKA	RIAN	CIREBON	-13,078,737	320,000,000	115,002,737	35.94	74.27	320,000,000	101,924,000	31.85	65.83
PUTRIKA	DARLIANTI	NC - MALL CIKARANG BEKASI	-22,278,800	300,000,000	114,991,800	38.33	79.22	300,000,000	92,713,000	30.90	63.87
HETTY	RIDWAN	ROADSHOW PEKANBARU	-108,133,300	100,000,000	109,793,300	109.79	226.91	100,000,000	1,660,000	1.66	3.43
	LIMMI	PONTIANAK	93,937,890	310,000,000	109,091,110	35.19	72.73	310,000,000	203,029,000	65.49	135.35
ERIKA	RIRIN	NC-KEDOYA	14,993,299	270,000,000	104,994,701	38.89	80.37	270,000,000	119,988,000	44.44	91.84
HETTY	LIA	NC - MALL CIPUTRA CITRA RAYA TANGERANG	-22,263,500	300,000,000	91,036,500	30.35	62.71	300,000,000	68,773,000	22.92	47.38
SATYA	LENTINA	NC - MALL TANGCITY TANGERANG	-37,546,602	240,000,000	77,955,602	32.48	67.13	240,000,000	40,409,000	16.84	34.80
HETTY	LENTINA	NC-JUANDA MEDAN	270,500	270,000,000	71,811,500	26.60	54.97	270,000,000	72,082,000	26.70	55.17
	VACANT	PALEMBANG	-20,523,700	200,000,000	66,588,700	33.29	68.81	200,000,000	46,065,000	23.03	47.60
KARTIKA	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	-65,158,000	200,000,000	65,158,000	32.58	67.33	200,000,000	0	0.00	0.00
SATYA	AGNES	YOGYAKARTA	11,238,800	300,000,000	60,132,200	20.04	41.42	300,000,000	71,371,000	23.79	49.17
ERIKA	INDAH	NC-MAL KAMAJA JAKARTA	21,114,579	300,000,000	58,090,421	19.36	40.02	300,000,000	79,205,000	26.40	54.56
SATYA	JUNIANSYAH	NC-JEMBER	-18,346,600	200,000,000	39,915,600	19.96	41.25	200,000,000	21,569,000	10.78	22.29
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	-299,000	100,000,000	299,000	0.30	0.62	100,000,000	0	0.00	0.00
VACANT	VACANT	THE PEAK	0	0	0	0.00	0.00	0	0	0.00	0.00
TOTAL			-2,136,698,431	14,459,000,000	7,590,875,431	52.50	108.50	14,459,000,000	5,454,177,000	37.72	77.96