

Summary Revenue Doctor
Period : 2024-12-01 - 2024-12-12

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
SATYA	MAULINA	MALANG	-159,790,000	280,000,000	278,638,000	99.51	257.08	280,000,000	118,848,000	42.45	109.65
PUTRIKA	DARLIANTI	CIBUBUR	-2,917,908	600,000,000	260,423,908	43.40	112.13	600,000,000	257,506,000	42.92	110.87
SATYA	JUNIANSYAH	BALI	-58,298,500	375,000,000	243,339,500	64.89	167.63	375,000,000	185,041,000	49.34	127.47
HETTY	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU	-209,902,260	265,000,000	236,217,260	89.14	230.27	265,000,000	26,315,000	9.93	25.65
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-73,339,200	380,000,000	213,075,200	56.07	144.85	380,000,000	139,736,000	36.77	95.00
SATYA	RIZKY AGUSTIA	NC - MALL FX SUDIRMAN JAKARTA	-148,083,412	300,000,000	204,516,412	68.17	176.11	300,000,000	56,433,000	18.81	48.60
PUTRIKA	DARLIANTI	NC - MALL LIVING WORLD KOTA WISATA CIBUBUR	-168,966,181	265,000,000	199,936,181	75.45	194.91	265,000,000	30,970,000	11.69	30.19
HETTY	JUNIANSYAH	GADING SERPONG	6,092,850	375,000,000	180,922,150	48.25	124.64	375,000,000	187,015,000	49.87	128.83
KARTIKA	HANNY	EKALOKASARI	-68,061,290	420,000,000	172,778,290	41.14	106.27	420,000,000	104,717,000	24.93	64.41
KARTIKA	SUSI WU	OZONE PIK	-8,974,504	454,000,000	171,778,504	37.84	97.74	454,000,000	162,804,000	35.86	92.64
SATYA	LENTINA	ALAM SUTERA	-73,479,600	373,000,000	170,773,600	45.78	118.27	373,000,000	97,294,000	26.08	67.38
ERIKA	RIRIN	PLAZA KALIBATA	-26,942,819	305,000,000	161,980,819	53.11	137.20	305,000,000	135,038,000	44.27	114.38
KARTIKA	LASMA	KELAPA GADING	9,949,197	331,000,000	152,108,803	45.95	118.72	331,000,000	162,058,000	48.96	126.48
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	-25,289,400	320,000,000	146,956,400	45.92	118.64	320,000,000	121,667,000	38.02	98.22
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	-60,067,300	277,000,000	141,809,300	51.19	132.25	277,000,000	81,742,000	29.51	76.23
ERIKA	IDA	NC - MALL GANDARIA CITY	-69,562,502	220,000,000	140,752,502	63.98	165.28	220,000,000	71,190,000	32.36	83.59
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-41,663,500	353,000,000	137,629,500	38.99	100.72	353,000,000	95,966,000	27.19	70.23
KARTIKA	HANNY	NC-MALL CIBINONG CITY BOGOR	-62,381,950	390,000,000	134,221,950	34.42	88.91	390,000,000	71,840,000	18.42	47.59
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-50,616,212	200,000,000	119,744,212	59.87	154.67	200,000,000	69,128,000	34.56	89.29
HETTY	LENTINA	CENTER POINT	-31,447,000	351,000,000	113,023,000	32.20	83.18	351,000,000	81,576,000	23.24	60.04
ERIKA	NOVI	NC-CIDENG TIMUR	-9,116,450	270,000,000	111,182,450	41.18	106.38	270,000,000	102,066,000	37.80	97.66
HETTY	JUNIANSYAH	KARAWACI	30,551,000	320,000,000	107,007,000	33.44	86.39	320,000,000	137,558,000	42.99	111.05
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	-24,268,500	300,000,000	106,833,500	35.61	92.00	300,000,000	82,565,000	27.52	71.10
PUTRIKA	SRI	NC-MALL REVO BEKASI	-41,540,800	300,000,000	106,295,800	35.43	91.53	300,000,000	64,755,000	21.59	55.76
KARTIKA	HANNY	BOGOR YASMIN	26,206,450	345,000,000	105,589,550	30.61	79.06	345,000,000	131,796,000	38.20	98.69
HETTY	RIDWAN	LOTTEMART BINTARO	33,038,800	300,000,000	105,228,200	35.08	90.61	300,000,000	138,267,000	46.09	119.06
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-4,138,695	250,000,000	104,940,695	41.98	108.44	250,000,000	100,802,000	40.32	104.16
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	-33,337,200	250,000,000	99,962,200	39.98	103.29	250,000,000	66,625,000	26.65	68.85
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	-28,906,265	300,000,000	98,429,265	32.81	84.76	300,000,000	69,523,000	23.17	59.87
KARTIKA	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	-23,679,901	400,000,000	95,335,901	23.83	61.57	400,000,000	71,656,000	17.91	46.28
PUTRIKA	DARLIANTI	NC - MALL CIKARANG BEKASI	-22,020,200	300,000,000	93,008,200	31.00	80.09	300,000,000	70,988,000	23.66	61.13
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-23,002,500	348,000,000	86,643,500	24.90	64.32	348,000,000	63,641,000	18.29	47.24
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-11,606,242	292,000,000	86,543,242	29.64	76.57	292,000,000	74,937,000	25.66	66.30
HETTY	RIDWAN	ROADSHOW PEKANBARU	-78,644,000	100,000,000	79,675,000	79.68	205.83	100,000,000	1,031,000	1.03	2.66
	LIMMI	PONTIANAK	54,681,480	310,000,000	74,705,520	24.10	62.25	310,000,000	129,387,000	41.74	107.82
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	5,787,500	320,000,000	74,235,500	23.20	59.93	320,000,000	80,023,000	25.01	64.60
KARTIKA	RIAN	CIREBON	1,089,632	320,000,000	71,222,368	22.26	57.50	320,000,000	72,312,000	22.60	58.38
KARTIKA	EVELYN	NC-KARTINI	-16,250,600	220,000,000	67,466,600	30.67	79.22	220,000,000	51,216,000	23.28	60.14
HETTY	LIA	NC - MALL CIPUTRA CITRA RAYA TANGERANG	-18,923,500	300,000,000	63,670,500	21.22	54.83	300,000,000	44,747,000	14.92	38.53
HETTY	LENTINA	NC-JUANDA MEDAN	-11,716,500	270,000,000	62,128,500	23.01	59.44	270,000,000	50,412,000	18.67	48.23
ERIKA	RIRIN	NC-KEDOYA	44,346,200	270,000,000	57,683,800	21.36	55.19	270,000,000	102,030,000	37.79	97.62
	VACANT	PALEMBANG	-16,484,700	200,000,000	55,700,700	27.85	71.95	200,000,000	39,216,000	19.61	50.65
SATYA	LENTINA	NC - MALL TANGCITY TANGERANG	-19,396,602	240,000,000	54,859,602	22.86	59.05	240,000,000	35,463,000	14.78	38.17
KARTIKA	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	-51,168,000	200,000,000	51,168,000	25.58	66.09	200,000,000	0	0.00	0.00
SATYA	AGNES	YOGYAKARTA	8,494,000	300,000,000	50,413,000	16.80	43.41	300,000,000	58,907,000	19.64	50.73
ERIKA	INDAH	NC-MAL KAMAJA JAKARTA	15,504,277	300,000,000	35,996,723	12.00	31.00	300,000,000	51,501,000	17.17	44.35
SATYA	JUNIANSYAH	NC-JEMBER	-15,176,200	200,000,000	32,179,200	16.09	41.56	200,000,000	17,003,000	8.50	21.96
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	0	100,000,000	0	0.00	0.00	100,000,000	0	0.00	0.00
TOTAL			-1,553,419,007	14,459,000,000	5,718,730,007	39.55	102.17	14,459,000,000	4,165,311,000	28.81	74.42