

Summary Revenue Doctor
Period : 2024-12-01 - 2024-12-09

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
HETTY	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU	-248,608,260	265,000,000	268,230,260	101.22	348.64	265,000,000	19,622,000	7.40	25.50
SATYA	JUNIANSYAH	BALI	-69,279,500	375,000,000	175,027,500	46.67	160.77	375,000,000	105,748,000	28.20	97.13
PUTRIKA	DARLIANTI	NC - MALL LIVING WORLD KOTA WISATA CIBUBUR	-151,667,181	265,000,000	168,785,181	63.69	219.39	265,000,000	17,118,000	6.46	22.25
PUTRIKA	DARLIANTI	CIBUBUR	3,445,692	600,000,000	165,330,308	27.56	94.91	600,000,000	168,776,000	28.13	96.89
SATYA	RIZKY AGUSTIA	NC - MALL FX SUDIRMAN JAKARTA	-122,281,712	300,000,000	162,957,712	54.32	187.10	300,000,000	40,676,000	13.56	46.70
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-41,349,200	380,000,000	145,027,200	38.17	131.46	380,000,000	103,678,000	27.28	93.98
SATYA	MAULINA	MALANG	-56,520,000	280,000,000	144,457,000	51.59	177.71	280,000,000	87,937,000	31.41	108.18
HETTY	JUNIANSYAH	GADING SERPONG	-7,383,150	375,000,000	125,209,150	33.39	115.01	375,000,000	117,826,000	31.42	108.23
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	-60,966,000	277,000,000	119,804,000	43.25	148.97	277,000,000	58,838,000	21.24	73.16
KARTIKA	SUSI WU	OZONE PIK	9,442,496	454,000,000	118,913,504	26.19	90.22	454,000,000	128,356,000	28.27	97.38
ERIKA	IDA	NC - MALL GANDARIA CITY	-53,602,502	220,000,000	115,641,502	52.56	181.05	220,000,000	62,039,000	28.20	97.13
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-66,374,212	200,000,000	111,959,212	55.98	192.82	200,000,000	45,585,000	22.79	78.51
KARTIKA	HANNY	EKALOKASARI	-21,369,900	420,000,000	101,585,900	24.19	83.31	420,000,000	80,216,000	19.10	65.79
KARTIKA	LASMA	KELAPA GADING	10,729,247	331,000,000	101,130,753	30.55	105.24	331,000,000	111,860,000	33.79	116.40
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	-5,218,200	320,000,000	100,661,200	31.46	108.35	320,000,000	95,443,000	29.83	102.73
ERIKA	RIRIN	PLAZA KALIBATA	-36,441,516	305,000,000	96,592,516	31.67	109.08	305,000,000	60,151,000	19.72	67.93
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-34,645,500	353,000,000	91,087,500	25.80	88.88	353,000,000	56,442,000	15.99	55.07
KARTIKA	HANNY	BOGOR YASMIN	8,318,350	345,000,000	89,309,650	25.89	89.17	345,000,000	97,628,000	28.30	97.47
KARTIKA	HANNY	NC-MALL CIBINONG CITY BOGOR	-36,087,350	390,000,000	88,706,350	22.75	78.34	390,000,000	52,619,000	13.49	46.47
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	-16,827,500	300,000,000	79,687,500	26.56	91.49	300,000,000	62,860,000	20.95	72.17
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-11,749,345	250,000,000	78,322,345	31.33	107.91	250,000,000	66,573,000	26.63	91.72
KARTIKA	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	-36,845,901	400,000,000	76,229,901	19.06	65.64	400,000,000	39,384,000	9.85	33.91
SATYA	LENTINA	ALAM SUTERA	8,123,000	373,000,000	73,292,000	19.65	67.68	373,000,000	81,415,000	21.83	75.18
HETTY	LENTINA	CENTER POINT	-17,900,000	351,000,000	72,936,000	20.78	71.57	351,000,000	55,036,000	15.68	54.01
HETTY	RIDWAN	LOTTEMART BINTARO	14,174,600	300,000,000	71,925,400	23.98	82.58	300,000,000	86,100,000	28.70	98.86
PUTRIKA	SRI	NC-MALL REVO BEKASI	-21,548,800	300,000,000	70,409,800	23.47	80.84	300,000,000	48,861,000	16.29	56.10
PUTRIKA	DARLIANTI	NC - MALL CIKARANG BEKASI	-24,126,000	300,000,000	66,693,000	22.23	76.57	300,000,000	42,567,000	14.19	48.87
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	-20,350,000	250,000,000	63,340,000	25.34	87.27	250,000,000	42,990,000	17.20	59.23
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	5,042,000	320,000,000	60,564,000	18.93	65.19	320,000,000	65,606,000	20.50	70.62
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-10,959,233	292,000,000	56,495,233	19.35	66.64	292,000,000	45,536,000	15.59	53.71
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-5,962,000	348,000,000	56,254,000	16.16	55.68	348,000,000	50,292,000	14.45	49.78
KARTIKA	RIAN	CIREBON	5,164,744	320,000,000	54,988,256	17.18	59.19	320,000,000	60,153,000	18.80	64.75
	VACANT	PALEMBANG	-16,177,800	200,000,000	54,931,800	27.47	94.60	200,000,000	38,754,000	19.38	66.74
ERIKA	NOVI	NC-CIDENG TIMUR	5,721,550	270,000,000	52,173,450	19.32	66.56	270,000,000	57,895,000	21.44	73.86
HETTY	LENTINA	NC-JUANDA MEDAN	-19,552,500	270,000,000	50,728,500	18.79	64.72	270,000,000	31,176,000	11.55	39.77
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	-5,388,665	300,000,000	48,113,665	16.04	55.24	300,000,000	42,725,000	14.24	49.05
HETTY	JUNIANSYAH	KARAWACI	44,263,000	320,000,000	48,113,000	15.04	51.79	320,000,000	92,376,000	28.87	99.43
HETTY	LIA	NC - MALL CIPUTRA CITRA RAYA TANGERANG	-9,338,500	300,000,000	46,313,500	15.44	53.17	300,000,000	36,975,000	12.33	42.45
	LIMMI	PONTIANAK	57,951,480	310,000,000	45,225,520	14.59	50.25	310,000,000	103,177,000	33.28	114.64
SATYA	LENTINA	NC - MALL TANGCITY TANGERANG	-14,498,602	240,000,000	39,586,602	16.49	56.81	240,000,000	25,088,000	10.45	36.01
KARTIKA	EVELYN	NC-KARTINI	-4,570,600	220,000,000	39,560,600	17.98	61.94	220,000,000	34,990,000	15.90	54.78
KARTIKA	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	-38,570,000	200,000,000	38,570,000	19.29	66.43	200,000,000	0	0.00	0.00
ERIKA	RIRIN	NC-KEDOYA	42,593,600	270,000,000	36,833,400	13.64	46.99	270,000,000	79,427,000	29.42	101.33
SATYA	AGNES	YOGYAKARTA	18,480,000	300,000,000	28,041,000	9.35	32.20	300,000,000	46,521,000	15.51	53.41
SATYA	JUNIANSYAH	NC-JEMBER	-12,060,000	200,000,000	26,168,000	13.08	45.07	200,000,000	14,108,000	7.05	24.30
ERIKA	INDAH	NC-MAL KAMAJA JAKARTA	16,774,986	300,000,000	25,889,014	8.63	29.72	300,000,000	42,664,000	14.22	48.98
HETTY	RIDWAN	THE PEAK	0	200,000,000	0	0.00	0.00	200,000,000	0	0.00	0.00
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	0	100,000,000	0	0.00	0.00	100,000,000	0	0.00	0.00
TOTAL			-1,047,994,884	14,559,000,000	3,951,801,884	27.14	93.49	14,559,000,000	2,903,807,000	19.95	68.70