

Summary Revenue Doctor
Period : 2024-12-01 - 2024-12-08

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
HETTY	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU	-245,049,260	265,000,000	261,446,260	98.66	382.30	265,000,000	16,397,000	6.19	23.98
SATYA	JUNIANSYAH	BALI	-58,893,500	375,000,000	160,648,500	42.84	166.00	375,000,000	101,755,000	27.13	105.15
PUTRIKA	DARLIANTI	CIBUBUR	7,209,693	600,000,000	158,440,307	26.41	102.33	600,000,000	165,650,000	27.61	106.98
SATYA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	-123,626,712	300,000,000	154,670,712	51.56	199.78	300,000,000	31,044,000	10.35	40.10
PUTRIKA	DARLIANTI	MALL LIVING WORLD KOTA WISATA CIBUBUR	-135,884,180	265,000,000	149,217,180	56.31	218.19	265,000,000	13,333,000	5.03	19.50
SATYA	MAULINA	MALANG	-56,520,000	280,000,000	144,457,000	51.59	199.92	280,000,000	87,937,000	31.41	121.70
KARTIKA	SUSI WU	OZONE PIK	2,141,496	454,000,000	118,913,504	26.19	101.50	454,000,000	121,055,000	26.66	103.32
PUTRIKA	QODRI	BANDUNG CIHAMPelas	-19,387,200	380,000,000	115,241,200	30.33	117.52	380,000,000	95,854,000	25.22	97.75
ERIKA	IDA	NC-MALL GANDARIA CITY	-52,180,502	220,000,000	111,846,502	50.84	197.00	220,000,000	59,666,000	27.12	105.09
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-62,928,212	200,000,000	106,369,212	53.18	206.09	200,000,000	43,441,000	21.72	84.17
HETTY	JUNIANSYAH	GADING SERPONG	11,944,850	375,000,000	105,881,150	28.23	109.41	375,000,000	117,826,000	31.42	121.75
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	-48,690,000	277,000,000	102,530,000	37.01	143.43	277,000,000	53,840,000	19.44	75.32
KARTIKA	LASMA	KELAPA GADING	6,955,247	331,000,000	99,930,753	30.19	116.99	331,000,000	106,886,000	32.29	125.13
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	-2,070,200	320,000,000	96,069,200	30.02	116.33	320,000,000	93,999,000	29.37	113.83
ERIKA	RIRIN	PLAZA KALIBATA	-36,427,515	305,000,000	92,501,515	30.33	117.52	305,000,000	56,074,000	18.38	71.24
KARTIKA	HANNY	EKALOKASARI	-26,655,900	420,000,000	89,897,900	21.40	82.94	420,000,000	63,242,000	15.06	58.35
KARTIKA	HANNY	BOGOR YASMIN	8,662,350	345,000,000	86,273,650	25.01	96.90	345,000,000	94,936,000	27.52	106.63
KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	-34,154,350	390,000,000	83,915,350	21.52	83.38	390,000,000	49,761,000	12.76	49.44
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-29,266,500	353,000,000	77,493,500	21.95	85.07	353,000,000	48,227,000	13.66	52.94
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	-17,682,500	300,000,000	75,695,500	25.23	97.77	300,000,000	58,013,000	19.34	74.93
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-9,064,345	250,000,000	74,731,345	29.89	115.83	250,000,000	65,667,000	26.27	101.78
SATYA	LENTINA	ALAM SUTERA	7,915,000	373,000,000	72,695,000	19.49	75.52	373,000,000	80,610,000	21.61	83.74
HETTY	LENTINA	CENTER POINT	-20,269,000	351,000,000	70,539,000	20.10	77.87	351,000,000	50,270,000	14.32	55.50
KARTIKA	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	-28,254,901	400,000,000	64,850,901	16.21	62.82	400,000,000	36,596,000	9.15	35.45
HETTY	RIDWAN	LOTTEMART BINTARO	20,355,600	300,000,000	63,736,400	21.25	82.33	300,000,000	84,092,000	28.03	108.62
PUTRIKA	SRI	NC-MALL REVO BEKASI	-14,010,800	300,000,000	62,024,800	20.67	80.12	300,000,000	48,014,000	16.00	62.02
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	4,564,000	320,000,000	59,367,000	18.55	71.89	320,000,000	63,931,000	19.98	77.42
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	-19,145,000	250,000,000	57,343,000	22.94	88.88	250,000,000	38,198,000	15.28	59.21
	VACANT	PALEMBANG	-18,163,800	200,000,000	54,931,800	27.47	106.43	200,000,000	36,768,000	18.38	71.24
KARTIKA	RIAN	CIREBON	5,842,744	320,000,000	53,491,256	16.72	64.77	320,000,000	59,334,000	18.54	71.85
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-5,538,000	348,000,000	52,660,000	15.13	58.64	348,000,000	47,122,000	13.54	52.47
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-10,731,732	292,000,000	51,543,732	17.65	68.40	292,000,000	40,812,000	13.98	54.16
PUTRIKA	DARLIANTI	NC-MALL CIKARANG BEKASI	-16,212,000	300,000,000	49,403,000	16.47	63.81	300,000,000	33,191,000	11.06	42.87
ERIKA	NOVI	NC-CIDENG TIMUR	2,954,750	270,000,000	48,639,250	18.01	69.81	270,000,000	51,594,000	19.11	74.05
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	-5,388,665	300,000,000	48,113,665	16.04	62.15	300,000,000	42,725,000	14.24	55.19
HETTY	JUNIANSYAH	KARAWACI	39,363,000	320,000,000	47,138,000	14.73	57.08	320,000,000	86,501,000	27.03	104.75
HETTY	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	-10,513,500	300,000,000	43,919,500	14.64	56.73	300,000,000	33,406,000	11.14	43.15
HETTY	LENTINA	NC-JUANDA MEDAN	-14,528,500	270,000,000	43,540,500	16.13	62.49	270,000,000	29,012,000	10.75	41.64
	LIMMI	PONTIANAK	56,685,480	310,000,000	42,478,520	13.70	53.10	310,000,000	99,164,000	31.99	123.96
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-16,099,600	240,000,000	37,789,600	15.75	61.01	240,000,000	21,690,000	9.04	35.02
ERIKA	RIRIN	NC-KEDOYA	33,521,600	270,000,000	34,814,400	12.89	49.97	270,000,000	68,336,000	25.31	98.07
KARTIKA	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	-34,371,000	200,000,000	34,371,000	17.19	66.59	200,000,000	0	0.00	0.00
KARTIKA	EVELYN	NC-KARTINI	394,400	220,000,000	29,560,600	13.44	52.07	220,000,000	29,955,000	13.62	52.76
SATYA	AGNES	YOGYAKARTA	14,574,000	300,000,000	26,414,000	8.80	34.12	300,000,000	40,988,000	13.66	52.94
ERIKA	INDAH	NC-MAL KAMAJA JAKARTA	15,126,988	300,000,000	25,093,012	8.36	32.41	300,000,000	40,220,000	13.41	51.95
SATYA	JUNIANSYAH	NC-JEMBER	-10,465,000	200,000,000	23,771,000	11.89	46.06	200,000,000	13,306,000	6.65	25.78
HETTY	RIDWAN	THE PEAK	0	200,000,000	0	0.00	0.00	200,000,000	0	0.00	0.00
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	0	100,000,000	0	0.00	0.00	100,000,000	0	0.00	0.00
TOTAL			-943,961,176	14,559,000,000	3,664,399,176	25.17	97.53	14,559,000,000	2,720,438,000	18.69	72.41