

Summary Revenue Doctor
Period : 2024-12-01 - 2024-12-07

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
HETTY	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU	-226,577,000	265,000,000	242,390,000	91.47	405.07	265,000,000	15,813,000	5.97	26.43
SATYA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	-122,640,712	300,000,000	150,801,712	50.27	222.61	300,000,000	28,161,000	9.39	41.57
SATYA	JUNIANSYAH	BALI	-46,518,500	375,000,000	139,684,500	37.25	164.96	375,000,000	93,166,000	24.84	110.02
PUTRIKA	DARLIANTI	MALL LIVING WORLD KOTA WISATA CIBUBUR	-133,122,180	265,000,000	137,393,180	51.85	229.61	265,000,000	4,271,000	1.61	7.14
PUTRIKA	DARLIANTI	CIBUBUR	6,293,694	600,000,000	131,206,306	21.87	96.84	600,000,000	137,500,000	22.92	101.49
SATYA	MAULINA	MALANG	-52,468,000	280,000,000	124,690,000	44.53	197.21	280,000,000	72,222,000	25.79	114.23
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-27,298,800	380,000,000	113,599,800	29.89	132.39	380,000,000	86,301,000	22.71	100.58
KARTIKA	SUSI WU	OZONE PIK	674,496	454,000,000	106,924,504	23.55	104.30	454,000,000	107,599,000	23.70	104.96
ERIKA	IDA	NC-MALL GANDARIA CITY	-47,594,502	220,000,000	102,667,502	46.67	206.67	220,000,000	55,073,000	25.03	110.86
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	-48,829,000	277,000,000	95,444,000	34.46	152.59	277,000,000	46,615,000	16.83	74.53
HETTY	JUNIANSYAH	GADING SERPONG	12,012,850	375,000,000	91,408,150	24.38	107.95	375,000,000	103,421,000	27.58	122.14
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	-5,599,200	320,000,000	89,079,200	27.84	123.28	320,000,000	83,480,000	26.09	115.53
ERIKA	RIRIN	PLAZA KALIBATA	-41,493,514	305,000,000	85,315,514	27.97	123.88	305,000,000	43,822,000	14.37	63.63
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-46,092,212	200,000,000	82,411,212	41.21	182.48	200,000,000	36,319,000	18.16	80.42
KARTIKA	HANNY	BOGOR YASMIN	-989,250	345,000,000	81,694,250	23.68	104.87	345,000,000	80,705,000	23.39	103.60
SATYA	LENTINA	ALAM SUTERA	-14,179,000	373,000,000	78,278,000	20.99	92.94	373,000,000	64,099,000	17.18	76.10
KARTIKA	LASMA	KELAPA GADING	25,962,248	331,000,000	76,261,752	23.04	102.03	331,000,000	102,224,000	30.88	136.77
KARTIKA	HANNY	EKALOKASARI	-18,028,100	420,000,000	75,980,100	18.09	80.12	420,000,000	57,952,000	13.80	61.11
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-12,035,945	250,000,000	68,934,945	27.57	122.11	250,000,000	56,899,000	22.76	100.79
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-30,250,500	353,000,000	67,193,500	19.03	84.30	353,000,000	36,943,000	10.47	46.35
KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	-26,335,200	390,000,000	64,285,200	16.48	73.00	390,000,000	37,950,000	9.73	43.09
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	-6,208,000	300,000,000	61,588,000	20.53	90.92	300,000,000	55,380,000	18.46	81.75
HETTY	LENTINA	CENTER POINT	-10,044,000	351,000,000	58,560,000	16.68	73.89	351,000,000	48,516,000	13.82	61.21
KARTIKA	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	-23,883,900	400,000,000	57,071,900	14.27	63.19	400,000,000	33,188,000	8.30	36.74
PUTRIKA	SRI	NC-MALL REVO BEKASI	-11,524,800	300,000,000	56,633,800	18.88	83.60	300,000,000	45,109,000	15.04	66.59
HETTY	RIDWAN	LOTTEMART BINTARO	19,455,600	300,000,000	54,045,400	18.02	79.78	300,000,000	73,501,000	24.50	108.50
KARTIKA	RIAN	CIREBON	6,309,744	320,000,000	50,997,256	15.94	70.58	320,000,000	57,307,000	17.91	79.31
	VACANT	PALEMBANG	-16,477,800	200,000,000	50,448,800	25.22	111.71	200,000,000	33,971,000	16.99	75.22
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	-12,727,000	250,000,000	48,557,000	19.42	86.02	250,000,000	35,830,000	14.33	63.47
HETTY	JUNIANSYAH	KARAWACI	27,626,000	320,000,000	47,138,000	14.73	65.24	320,000,000	74,764,000	23.36	103.47
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-11,126,028	292,000,000	46,829,028	16.04	71.02	292,000,000	35,703,000	12.23	54.15
ERIKA	NOVI	NC-CIDENG TIMUR	3,468,750	270,000,000	45,945,250	17.02	75.36	270,000,000	49,414,000	18.30	81.05
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	-4,837,265	300,000,000	42,155,265	14.05	62.23	300,000,000	37,318,000	12.44	55.09
HETTY	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	-12,584,500	300,000,000	40,928,500	13.64	60.42	300,000,000	28,344,000	9.45	41.84
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-3,709,400	348,000,000	40,867,400	11.74	52.01	348,000,000	37,158,000	10.68	47.29
PUTRIKA	DARLIANTI	NC-MALL CIKARANG BEKASI	-11,903,600	300,000,000	40,468,600	13.49	59.74	300,000,000	28,565,000	9.52	42.17
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	6,005,000	320,000,000	39,390,000	12.31	54.51	320,000,000	45,395,000	14.19	62.82
	LIMMI	PONTIANAK	49,959,480	310,000,000	37,430,520	12.07	53.47	310,000,000	87,390,000	28.19	124.84
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-14,055,600	240,000,000	35,594,600	14.83	65.68	240,000,000	21,539,000	8.97	39.74
ERIKA	RIRIN	NC-KEDOYA	32,904,600	270,000,000	34,018,400	12.60	55.80	270,000,000	66,923,000	24.79	109.77
KARTIKA	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	-33,572,000	200,000,000	33,572,000	16.79	74.34	200,000,000	0	0.00	0.00
HETTY	LENTINA	NC-JUANDA MEDAN	-6,661,500	270,000,000	31,262,500	11.58	51.28	270,000,000	24,601,000	9.11	40.35
SATYA	AGNES	YOGYAKARTA	8,318,000	300,000,000	26,414,000	8.80	38.99	300,000,000	34,732,000	11.58	51.27
KARTIKA	EVELYN	NC-KARTINI	4,321,400	220,000,000	23,970,600	10.90	48.25	220,000,000	28,292,000	12.86	56.95
ERIKA	INDAH	NC-MAL KAMAJA JAKARTA	10,054,989	300,000,000	23,296,011	7.77	34.39	300,000,000	33,351,000	11.12	49.23
SATYA	JUNIANSYAH	NC-JEMBER	-8,877,000	200,000,000	19,974,000	9.99	44.23	200,000,000	11,097,000	5.55	24.57
HETTY	RIDWAN	THE PEAK	0	200,000,000	0	0.00	0.00	200,000,000	0	0.00	0.00
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	0	100,000,000	0	0.00	0.00	100,000,000	0	0.00	0.00
TOTAL			-874,877,157	14,559,000,000	3,252,800,157	22.34	98.94	14,559,000,000	2,377,923,000	16.33	72.33