

Summary Revenue Doctor  
Period : 2024-12-01 - 2024-12-06

| RD      | PENGELOLA     | CLINIC                                  | DIFF         | REVENUE SALES  |               |       |        | REVENUE DOING  |               |       |        |
|---------|---------------|-----------------------------------------|--------------|----------------|---------------|-------|--------|----------------|---------------|-------|--------|
|         |               |                                         |              | Target         | Amount        | %     | Projo  | Target         | Amount        | %     | Projo  |
| SATYA   | RIZKY AGUSTIA | NC-MALL FX SUDIRMAN JAKARTA             | -108,218,212 | 300,000,000    | 136,254,212   | 45.42 | 234.66 | 300,000,000    | 28,036,000    | 9.35  | 48.28  |
| PUTRIKA | DARLIANTI     | CIBUBUR                                 | -9,742,306   | 600,000,000    | 121,395,306   | 20.23 | 104.53 | 600,000,000    | 111,653,000   | 18.61 | 96.15  |
| SATYA   | MAULINA       | MALANG                                  | -47,333,000  | 280,000,000    | 108,814,000   | 38.86 | 200.79 | 280,000,000    | 61,481,000    | 21.96 | 113.45 |
| SATYA   | JUNIANSYAH    | BALI                                    | -23,259,500  | 375,000,000    | 104,042,500   | 27.74 | 143.35 | 375,000,000    | 80,783,000    | 21.54 | 111.30 |
| HETTY   | RIDWAN        | NC-MALL LIVING WORLD PEKANBARU          | -43,938,000  | 277,000,000    | 84,961,000    | 30.67 | 158.47 | 277,000,000    | 41,023,000    | 14.81 | 76.52  |
| HETTY   | JUNIANSYAH    | GADING SERPONG                          | 7,500,850    | 375,000,000    | 83,020,150    | 22.14 | 114.38 | 375,000,000    | 90,521,000    | 24.14 | 124.72 |
| KARTIKA | SUSI WU       | OZONE PIK                               | -1,742,503   | 454,000,000    | 82,877,503    | 18.25 | 94.32  | 454,000,000    | 81,135,000    | 17.87 | 92.33  |
| ERIKA   | RIRIN         | PLAZA KALIBATA                          | -46,842,514  | 305,000,000    | 80,887,514    | 26.52 | 137.02 | 305,000,000    | 34,045,000    | 11.16 | 57.67  |
| ERIKA   | IDA           | NC-MALL GANDARIA CITY                   | -36,033,502  | 220,000,000    | 79,943,502    | 36.34 | 187.75 | 220,000,000    | 43,910,000    | 19.96 | 103.12 |
| PUTRIKA | QODRI         | BANDUNG CIHAMPÉLAS                      | -20,311,000  | 380,000,000    | 74,694,000    | 19.66 | 101.56 | 380,000,000    | 54,383,000    | 14.31 | 73.94  |
| KARTIKA | HANNY         | EKALOKASARI                             | -17,808,200  | 420,000,000    | 67,218,200    | 16.00 | 82.69  | 420,000,000    | 49,410,000    | 11.76 | 60.78  |
| KARTIKA | LASMA         | KELAPA GADING                           | 21,515,748   | 331,000,000    | 66,170,252    | 19.99 | 103.29 | 331,000,000    | 87,686,000    | 26.49 | 136.87 |
| SATYA   | LINA          | SEDAYU CENGKARENG JAKARTA               | 7,483,800    | 320,000,000    | 65,077,200    | 20.34 | 105.07 | 320,000,000    | 72,561,000    | 22.68 | 117.16 |
| SATYA   | MAULINA       | NC-SURABAYA - IMAM BONJOL               | -33,019,212  | 200,000,000    | 61,251,212    | 30.63 | 158.23 | 200,000,000    | 28,232,000    | 14.12 | 72.93  |
| KARTIKA | HANNY         | BOGOR YASMIN                            | -432,500     | 345,000,000    | 60,344,500    | 17.49 | 90.37  | 345,000,000    | 59,912,000    | 17.37 | 89.72  |
| HETTY   | LENTINA       | CENTER POINT                            | -15,891,000  | 351,000,000    | 58,560,000    | 16.68 | 86.20  | 351,000,000    | 42,669,000    | 12.16 | 62.81  |
| SATYA   | LENTINA       | ALAM SUTERA                             | -4,013,000   | 373,000,000    | 57,697,000    | 15.47 | 79.92  | 373,000,000    | 53,684,000    | 14.39 | 74.36  |
| PUTRIKA | FAJAR         | NC- SEMARANG ERLANGGA                   | -4,243,000   | 300,000,000    | 50,209,000    | 16.74 | 86.47  | 300,000,000    | 45,966,000    | 15.32 | 79.16  |
| KARTIKA | FILBERT       | NC-MALL CIBINONG CITY BOGOR             | -13,614,200  | 390,000,000    | 49,125,200    | 12.60 | 65.08  | 390,000,000    | 35,511,000    | 9.11  | 47.04  |
| KARTIKA | RIAN          | CIREBON                                 | 2,629,000    | 320,000,000    | 49,104,000    | 15.35 | 79.28  | 320,000,000    | 51,733,000    | 16.17 | 83.53  |
| HETTY   | RIDWAN        | LOTTEMART BINTARO                       | 18,339,600   | 300,000,000    | 48,352,400    | 16.12 | 83.27  | 300,000,000    | 66,692,000    | 22.23 | 114.86 |
|         | VACANT        | PALEMBANG                               | -14,061,800  | 200,000,000    | 47,749,800    | 23.87 | 123.35 | 200,000,000    | 33,688,000    | 16.84 | 87.03  |
| PUTRIKA | DARLIANTI     | NC-BEKASI HARAPAN INDAH                 | -22,305,000  | 250,000,000    | 47,360,000    | 18.94 | 97.88  | 250,000,000    | 25,055,000    | 10.02 | 51.78  |
| PUTRIKA | SRI           | NC-MALL REVO BEKASI                     | -10,472,800  | 300,000,000    | 46,251,800    | 15.42 | 79.66  | 300,000,000    | 35,779,000    | 11.93 | 61.62  |
| PUTRIKA | DARLIANTI     | BEKASI KEMANG PRATAMA                   | -16,169,500  | 353,000,000    | 45,817,500    | 12.98 | 67.06  | 353,000,000    | 29,648,000    | 8.40  | 43.39  |
| SATYA   | SOFIE         | NC-MALL CITRALAND GROGOL JAKARTA        | -5,371,845   | 250,000,000    | 45,688,845    | 18.28 | 94.42  | 250,000,000    | 40,317,000    | 16.13 | 83.32  |
| HETTY   | JUNIANSYAH    | KARAWACI                                | 25,252,000   | 320,000,000    | 43,345,000    | 13.55 | 69.98  | 320,000,000    | 68,597,000    | 21.44 | 110.76 |
| KARTIKA | FILBERT       | NC-MALL AEON SENTUL CITY BOGOR          | -10,510,900  | 400,000,000    | 41,590,900    | 10.40 | 53.72  | 400,000,000    | 31,080,000    | 7.77  | 40.15  |
| ERIKA   | NOVI          | NC-CIDENG TIMUR                         | -2,121,250   | 270,000,000    | 41,404,250    | 15.33 | 79.23  | 270,000,000    | 39,283,000    | 14.55 | 75.17  |
| PUTRIKA | DARLIANTI     | NC-MALL CIKARANG BEKASI                 | -13,884,400  | 300,000,000    | 36,444,400    | 12.15 | 62.77  | 300,000,000    | 22,560,000    | 7.52  | 38.85  |
|         | LIMMI         | PONTIANAK                               | 33,424,480   | 310,000,000    | 35,636,520    | 11.50 | 59.39  | 310,000,000    | 69,061,000    | 22.28 | 115.10 |
| ERIKA   | RIRIN         | NC-MALL CINERE DEPOK                    | -11,217,022  | 292,000,000    | 34,849,022    | 11.93 | 61.66  | 292,000,000    | 23,632,000    | 8.09  | 41.81  |
| HETTY   | LIA           | NC-MALL CIPUTRA CITRA RAYA TANGERANG    | -8,222,500   | 300,000,000    | 33,342,500    | 11.11 | 57.42  | 300,000,000    | 25,120,000    | 8.37  | 43.26  |
| KARTIKA | DEDY          | ORISLIM MALL AEON SENTUL CITY - BOGOR   | -31,974,000  | 200,000,000    | 31,974,000    | 15.99 | 82.60  | 200,000,000    | 0             | 0.00  | 0.00   |
| KARTIKA | LASMA         | NC-MALL ARTHA GADING JAKARTA            | -94,000      | 348,000,000    | 30,946,000    | 8.89  | 45.94  | 348,000,000    | 30,852,000    | 8.87  | 45.81  |
| KARTIKA | SUSI WU       | NC-PANTAI INDAH KAPUK GI                | 12,329,000   | 320,000,000    | 27,214,000    | 8.50  | 43.94  | 320,000,000    | 39,543,000    | 12.36 | 63.85  |
| PUTRIKA | ADI WIJAYA S  | MALL PHIPPO MAKASAR                     | 3,939,500    | 300,000,000    | 26,930,500    | 8.98  | 46.38  | 300,000,000    | 30,870,000    | 10.29 | 53.17  |
| SATYA   | LENTINA       | NC-MALL TANGCITY TANGERANG              | -13,485,600  | 240,000,000    | 26,411,600    | 11.00 | 56.86  | 240,000,000    | 12,926,000    | 5.39  | 27.83  |
| SATYA   | AGNES         | YOGYAKARTA                              | 4,332,000    | 300,000,000    | 23,975,000    | 7.99  | 41.29  | 300,000,000    | 28,307,000    | 9.44  | 48.75  |
| ERIKA   | RIRIN         | NC-KEDOYA                               | 22,159,600   | 270,000,000    | 23,537,400    | 8.72  | 45.04  | 270,000,000    | 45,697,000    | 16.92 | 87.44  |
| KARTIKA | EVELYN        | NC-KARTINI                              | 83,900       | 220,000,000    | 21,874,100    | 9.94  | 51.37  | 220,000,000    | 21,958,000    | 9.98  | 51.57  |
| ERIKA   | INDAH         | NC-MAL KAMAJA JAKARTA                   | 10,778,993   | 300,000,000    | 17,262,007    | 5.75  | 29.73  | 300,000,000    | 28,041,000    | 9.35  | 48.29  |
| SATYA   | JUNIANSYAH    | NC-JEMBER                               | -6,446,000   | 200,000,000    | 14,284,000    | 7.14  | 36.90  | 200,000,000    | 7,838,000     | 3.92  | 20.25  |
| HETTY   | LENTINA       | NC-JUANDA MEDAN                         | 12,278,000   | 270,000,000    | 7,578,000     | 2.81  | 14.50  | 270,000,000    | 19,856,000    | 7.35  | 38.00  |
| HETTY   | RIDWAN        | THE PEAK                                | 0            | 200,000,000    | 0             | 0.00  | 0.00   | 200,000,000    | 0             | 0.00  | 0.00   |
| SATYA   | SOFIE         | ORISLIM MALL CITRALAND GROGOL - JAKARTA | 0            | 100,000,000    | 0             | 0.00  | 0.00   | 100,000,000    | 0             | 0.00  | 0.00   |
| TOTAL   |               |                                         | -410,731,795 | 14,029,000,000 | 2,341,465,795 | 16.69 | 86.23  | 14,029,000,000 | 1,930,734,000 | 13.76 | 71.11  |