

Summary Revenue Doctor
Period : 2024-12-01 - 2024-12-05

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
SATYA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	-104,124,212	300,000,000	126,665,212	42.22	261.77	300,000,000	22,541,000	7.51	46.58
PUTRIKA	DARLIANTI	CIBUBUR	-15,200,804	600,000,000	113,113,804	18.85	116.88	600,000,000	97,913,000	16.32	101.18
SATYA	JUNIANSYAH	BALI	-20,199,500	375,000,000	90,260,500	24.07	149.23	375,000,000	70,061,000	18.68	115.83
SATYA	MAULINA	MALANG	-33,646,000	280,000,000	85,459,000	30.52	189.23	280,000,000	51,813,000	18.50	114.73
HETTY	JUNIANSYAH	GADING SERPONG	13,484,850	375,000,000	70,381,150	18.77	116.36	375,000,000	83,866,000	22.36	138.66
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	-33,835,000	277,000,000	67,391,000	24.33	150.84	277,000,000	33,556,000	12.11	75.11
KARTIKA	SUSI WU	OZONE PIK	2,500,497	454,000,000	66,703,503	14.69	91.09	454,000,000	69,204,000	15.24	94.51
KARTIKA	HANNY	EKALOKASARI	-12,510,200	420,000,000	57,692,200	13.74	85.16	420,000,000	45,182,000	10.76	66.70
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-29,254,500	200,000,000	56,079,500	28.04	173.85	200,000,000	26,825,000	13.41	83.16
KARTIKA	LASMA	KELAPA GADING	16,844,748	331,000,000	55,392,252	16.73	103.76	331,000,000	72,237,000	21.82	135.31
PUTRIKA	QODRI	BANDUNG CIHAMPELAS	-5,575,000	380,000,000	54,378,000	14.31	88.72	380,000,000	48,803,000	12.84	79.63
ERIKA	RIRIN	PLAZA KALIBATA	-25,168,110	305,000,000	52,812,110	17.32	107.36	305,000,000	27,644,000	9.06	56.19
HETTY	LENTINA	CENTER POINT	-13,580,000	351,000,000	50,919,000	14.51	89.94	351,000,000	37,339,000	10.64	65.95
ERIKA	IDA	NC-MALL GANDARIA CITY	-10,527,502	220,000,000	49,415,502	22.46	139.26	220,000,000	38,888,000	17.68	109.59
SATYA	LENTINA	ALAM SUTERA	1,602,000	373,000,000	47,912,000	12.85	79.64	373,000,000	49,514,000	13.27	82.30
KARTIKA	RIAN	CIREBON	-6,680,000	320,000,000	46,710,000	14.60	90.50	320,000,000	40,030,000	12.51	77.56
KARTIKA	HANNY	BOGOR YASMIN	10,707,500	345,000,000	45,857,500	13.29	82.41	345,000,000	56,565,000	16.40	101.65
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	-22,770,000	250,000,000	44,167,000	17.67	109.53	250,000,000	21,397,000	8.56	53.06
PUTRIKA	SRI	NC-MALL REVO BEKASI	-13,323,800	300,000,000	42,738,800	14.25	88.33	300,000,000	29,415,000	9.81	60.79
HETTY	RIDWAN	LOTTEMART BINTARO	12,316,600	300,000,000	41,457,400	13.82	85.68	300,000,000	53,774,000	17.92	111.13
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	-1,528,000	300,000,000	41,221,000	13.74	85.19	300,000,000	39,693,000	13.23	82.03
HETTY	JUNIANSYAH	KARAWACI	13,583,000	320,000,000	39,448,000	12.33	76.43	320,000,000	53,031,000	16.57	102.75
ERIKA	NOVI	NC-CIDENG TIMUR	-17,563,250	270,000,000	39,052,250	14.46	89.68	270,000,000	21,489,000	7.96	49.35
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-11,345,500	353,000,000	36,030,500	10.21	63.28	353,000,000	24,685,000	6.99	43.36
PUTRIKA	DARLIANTI	NC-MALL CIKARANG BEKASI	-16,275,400	300,000,000	35,645,400	11.88	73.67	300,000,000	19,370,000	6.46	40.03
KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	-8,917,850	390,000,000	35,367,850	9.07	56.23	390,000,000	26,450,000	6.78	42.05
	LIMMI	PONTIANAK	24,538,480	310,000,000	31,836,520	10.27	63.67	310,000,000	56,375,000	18.19	112.75
	VACANT	PALEMBANG	-10,939,800	200,000,000	31,759,800	15.88	98.46	200,000,000	20,820,000	10.41	64.54
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	30,931,800	320,000,000	30,171,200	9.43	58.46	320,000,000	61,103,000	19.09	118.39
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-264,370	250,000,000	28,521,370	11.41	70.73	250,000,000	28,257,000	11.30	70.08
KARTIKA	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	-212,900	400,000,000	27,710,900	6.93	42.95	400,000,000	27,498,000	6.87	42.62
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-50,000	348,000,000	26,853,000	7.72	47.84	348,000,000	26,803,000	7.70	47.75
KARTIKA	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	-26,580,000	200,000,000	26,580,000	13.29	82.40	200,000,000	0	0.00	0.00
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	-1,344,000	300,000,000	26,461,000	8.82	54.69	300,000,000	25,117,000	8.37	51.91
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-13,660,600	240,000,000	26,012,600	10.84	67.20	240,000,000	12,352,000	5.15	31.91
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-7,864,018	292,000,000	24,867,018	8.52	52.80	292,000,000	17,003,000	5.82	36.10
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	5,057,000	320,000,000	24,223,000	7.57	46.93	320,000,000	29,280,000	9.15	56.73
HETTY	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	-1,470,500	300,000,000	22,560,500	7.52	46.63	300,000,000	21,090,000	7.03	43.59
SATYA	AGNES	YOGYAKARTA	3,301,000	300,000,000	21,581,000	7.19	44.60	300,000,000	24,882,000	8.29	51.42
ERIKA	RIRIN	NC-KEDOYA	22,637,600	270,000,000	18,749,400	6.94	43.05	270,000,000	41,387,000	15.33	95.04
KARTIKA	EVELYN	NC-KARTINI	1,589,400	220,000,000	14,632,600	6.65	41.24	220,000,000	16,222,000	7.37	45.72
ERIKA	INDAH	NC-MAL KAMAJA JAKARTA	8,154,994	300,000,000	14,268,006	4.76	29.49	300,000,000	22,423,000	7.47	46.34
SATYA	JUNIANSYAH	NC-JEMBER	-3,741,000	200,000,000	9,288,000	4.64	28.79	200,000,000	5,547,000	2.77	17.20
HETTY	LENTINA	NC-JUANDA MEDAN	9,965,000	270,000,000	7,578,000	2.81	17.40	270,000,000	17,543,000	6.50	40.28
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	0	100,000,000	0	0.00	0.00	100,000,000	0	0.00	0.00
HETTY	RIDWAN	THE PEAK	0	200,000,000	0	0.00	0.00	200,000,000	0	0.00	0.00
TOTAL			-290,937,347	14,029,000,000	1,905,924,347	13.59	84.23	14,029,000,000	1,614,987,000	11.51	71.37