

Summary Revenue Doctor
Period : 2024-12-01 - 2024-12-04

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
PUTRIKA	DARLIANTI	CIBUBUR	-5,008,003	600,000,000	77,174,003	12.86	99.68	600,000,000	72,166,000	12.03	93.21
SATYA	MAULINA	MALANG	-30,933,000	280,000,000	71,083,000	25.39	196.75	280,000,000	40,150,000	14.34	111.13
SATYA	JUNIANSYAH	BALI	-16,927,500	375,000,000	70,493,500	18.80	145.69	375,000,000	53,566,000	14.28	110.70
KARTIKA	SUSI WU	OZONE PIK	-488,503	454,000,000	55,815,503	12.29	95.28	454,000,000	55,327,000	12.19	94.45
KARTIKA	HANNY	EKALOKASARI	-12,994,800	420,000,000	51,756,800	12.32	95.50	420,000,000	38,762,000	9.23	71.53
HETTY	JUNIANSYAH	GADING SERPONG	17,587,350	375,000,000	50,906,650	13.58	105.21	375,000,000	68,494,000	18.27	141.55
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	-20,303,000	277,000,000	47,421,000	17.12	132.68	277,000,000	27,118,000	9.79	75.87
KARTIKA	LASMA	KELAPA GADING	16,727,499	331,000,000	47,333,501	14.30	110.83	331,000,000	64,061,000	19.35	149.99
HETTY	LENTINA	CENTER POINT	-20,552,000	351,000,000	47,325,000	13.48	104.49	351,000,000	26,773,000	7.63	59.11
ERIKA	IDA	NC-MALL GANDARIA CITY	-10,551,502	220,000,000	45,824,502	20.83	161.43	220,000,000	35,273,000	16.03	124.26
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-26,079,500	200,000,000	45,727,500	22.86	177.19	200,000,000	19,648,000	9.82	76.14
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	-24,077,000	250,000,000	43,368,000	17.35	134.44	250,000,000	19,291,000	7.72	59.80
ERIKA	RIRIN	PLAZA KALIBATA	-18,966,103	305,000,000	41,921,103	13.74	106.52	305,000,000	22,955,000	7.53	58.33
HETTY	JUNIANSYAH	KARAWACI	-4,446,000	320,000,000	39,448,000	12.33	95.54	320,000,000	35,002,000	10.94	84.77
SATYA	LENTINA	ALAM SUTERA	5,164,000	373,000,000	38,930,000	10.44	80.89	373,000,000	44,094,000	11.82	91.62
KARTIKA	HANNY	BOGOR YASMIN	16,084,500	345,000,000	37,673,500	10.92	84.63	345,000,000	53,758,000	15.58	120.76
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	-6,127,000	300,000,000	37,427,000	12.48	96.69	300,000,000	31,300,000	10.43	80.86
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	4,269,000	380,000,000	36,696,000	9.66	74.84	380,000,000	40,965,000	10.78	83.55
KARTIKA	RIAN	CIREBON	-2,087,000	320,000,000	34,122,000	10.66	82.64	320,000,000	32,035,000	10.01	77.58
ERIKA	NOVI	NC-CIDENG TIMUR	-15,038,250	270,000,000	33,259,250	12.32	95.47	270,000,000	18,221,000	6.75	52.30
PUTRIKA	DARLIANTI	NC-MALL CIKARANG BEKASI	-17,355,400	300,000,000	31,754,400	10.58	82.03	300,000,000	14,399,000	4.80	37.20
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-11,366,000	353,000,000	31,418,000	8.90	68.98	353,000,000	20,052,000	5.68	44.02
KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	-7,012,850	390,000,000	30,720,850	7.88	61.05	390,000,000	23,708,000	6.08	47.11
	LIMMI	PONTIANAK	18,515,000	310,000,000	27,655,000	8.92	69.14	310,000,000	46,170,000	14.89	115.43
	VACANT	PALEMBANG	-10,229,800	200,000,000	26,363,800	13.18	102.16	200,000,000	16,134,000	8.07	62.52
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	24,092,000	320,000,000	25,781,000	8.06	62.44	320,000,000	49,873,000	15.59	120.79
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-2,159,000	348,000,000	25,257,000	7.26	56.25	348,000,000	23,098,000	6.64	51.44
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	268,200	250,000,000	25,050,800	10.02	77.66	250,000,000	25,319,000	10.13	78.49
HETTY	RIDWAN	LOTTEMART BINTARO	6,408,000	300,000,000	24,865,000	8.29	64.23	300,000,000	31,273,000	10.42	80.79
PUTRIKA	SRI	NC-MALL REVO BEKASI	-6,732,800	300,000,000	24,146,800	8.05	62.38	300,000,000	17,414,000	5.80	44.99
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-11,427,517	292,000,000	22,334,517	7.65	59.28	292,000,000	10,907,000	3.74	28.95
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-10,089,000	240,000,000	22,128,000	9.22	71.46	240,000,000	12,039,000	5.02	38.88
KARTIKA	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	-1,940,900	400,000,000	20,871,900	5.22	40.44	400,000,000	18,931,000	4.73	36.68
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	20,000	300,000,000	18,465,000	6.16	47.70	300,000,000	18,485,000	6.16	47.75
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	6,555,000	320,000,000	16,524,000	5.16	40.02	320,000,000	23,079,000	7.21	55.89
HETTY	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	167,500	300,000,000	16,067,500	5.36	41.51	300,000,000	16,235,000	5.41	41.94
KARTIKA	EVELYN	NC-KARTINI	-1,663,600	220,000,000	14,632,600	6.65	51.55	220,000,000	12,969,000	5.90	45.69
ERIKA	INDAH	NC-MAL KAMAJA JAKARTA	8,302,996	300,000,000	10,875,004	3.63	28.09	300,000,000	19,178,000	6.39	49.54
SATYA	AGNES	YOGYAKARTA	8,391,000	300,000,000	10,616,000	3.54	27.42	300,000,000	19,007,000	6.34	49.10
ERIKA	RIRIN	NC-KEDOYA	20,525,000	270,000,000	9,732,000	3.60	27.93	270,000,000	30,257,000	11.21	86.85
SATYA	JUNIANSYAH	NC-JEMBER	-3,955,000	200,000,000	9,288,000	4.64	35.99	200,000,000	5,333,000	2.67	20.67
HETTY	LENTINA	NC-JUANDA MEDAN	5,994,000	270,000,000	7,578,000	2.81	21.75	270,000,000	13,572,000	5.03	38.96
KARTIKA	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	-6,994,000	200,000,000	6,994,000	3.50	27.10	200,000,000	0	0.00	0.00
HETTY	RIDWAN	THE PEAK	0	200,000,000	0	0.00	0.00	200,000,000	0	0.00	0.00
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	0	100,000,000	0	0.00	0.00	100,000,000	0	0.00	0.00
TOTAL			-146,433,983	13,729,000,000	1,412,824,983	10.29	79.75	13,729,000,000	1,266,391,000	9.22	71.49