

Summary Revenue Doctor
Period : 2024-12-01 - 2024-12-03

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
PUTRIKA	DARLIANTI	CIBUBUR	-8,620,002	600,000,000	63,680,002	10.61	109.67	600,000,000	55,060,000	9.18	94.83
KARTIKA	SUSI WU	OZONE PIK	-4,831,503	454,000,000	48,627,503	10.71	110.68	454,000,000	43,796,000	9.65	99.68
SATYA	JUNIANSYAH	BALI	-11,052,000	375,000,000	48,328,000	12.89	133.17	375,000,000	37,276,000	9.94	102.72
SATYA	MAULINA	MALANG	-18,033,000	280,000,000	47,125,000	16.83	173.91	280,000,000	29,092,000	10.39	107.36
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	-17,021,000	277,000,000	40,634,000	14.67	151.58	277,000,000	23,613,000	8.52	88.09
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-23,553,500	200,000,000	39,934,500	19.97	206.33	200,000,000	16,381,000	8.19	84.64
HETTY	LENTINA	CENTER POINT	-14,921,000	351,000,000	39,837,000	11.35	117.28	351,000,000	24,916,000	7.10	73.35
KARTIKA	HANNY	EKALOKASARI	-16,738,300	420,000,000	39,148,300	9.32	96.32	420,000,000	22,410,000	5.34	55.14
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	-13,992,000	300,000,000	35,633,000	11.88	122.74	300,000,000	21,641,000	7.21	74.54
ERIKA	RIRIN	PLAZA KALIBATA	-21,715,901	305,000,000	35,392,901	11.60	119.91	305,000,000	13,677,000	4.48	46.34
SATYA	LENTINA	ALAM SUTERA	4,055,000	373,000,000	35,336,000	9.47	97.89	373,000,000	39,391,000	10.56	109.13
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	-27,343,000	250,000,000	33,576,000	13.43	138.78	250,000,000	6,233,000	2.49	25.76
ERIKA	NOVI	NC-CIDENG TIMUR	-17,696,250	270,000,000	33,259,250	12.32	127.29	270,000,000	15,563,000	5.76	59.56
KARTIKA	LASMA	KELAPA GADING	19,473,499	331,000,000	33,048,501	9.98	103.17	331,000,000	52,522,000	15.87	163.97
HETTY	JUNIANSYAH	GADING SERPONG	-9,512,650	375,000,000	32,183,650	8.58	88.68	375,000,000	22,671,000	6.05	62.47
HETTY	JUNIANSYAH	KARAWACI	-3,916,000	320,000,000	30,363,000	9.49	98.05	320,000,000	26,447,000	8.26	85.40
KARTIKA	HANNY	BOGOR YASMIN	14,730,500	345,000,000	29,030,500	8.41	86.95	345,000,000	43,761,000	12.68	131.07
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-13,764,000	353,000,000	28,222,000	7.99	82.61	353,000,000	14,458,000	4.10	42.32
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	1,705,000	380,000,000	27,614,000	7.27	75.09	380,000,000	29,319,000	7.72	79.73
KARTIKA	RIAN	CIREBON	-2,095,000	320,000,000	24,525,000	7.66	79.20	320,000,000	22,430,000	7.01	72.43
PUTRIKA	DARLIANTI	NC-MALL CIKARANG BEKASI	-13,326,400	300,000,000	24,167,400	8.06	83.24	300,000,000	10,841,000	3.61	37.34
	LIMMI	PONTIANAK	7,799,000	310,000,000	23,141,000	7.46	77.14	310,000,000	30,940,000	9.98	103.13
KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	-7,056,000	390,000,000	22,272,000	5.71	59.01	390,000,000	15,216,000	3.90	40.32
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-1,830,000	348,000,000	20,267,000	5.82	60.18	348,000,000	18,437,000	5.30	54.75
KARTIKA	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	-1,000,900	400,000,000	18,483,900	4.62	47.75	400,000,000	17,483,000	4.37	45.16
PUTRIKA	SRI	NC-MALL REVO BEKASI	-6,887,800	300,000,000	18,357,800	6.12	63.23	300,000,000	11,470,000	3.82	39.51
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-380,000	250,000,000	17,756,000	7.10	73.39	250,000,000	17,376,000	6.95	71.82
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-8,585,513	292,000,000	17,346,513	5.94	61.39	292,000,000	8,761,000	3.00	31.00
HETTY	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	-95,500	300,000,000	15,470,500	5.16	53.29	300,000,000	15,375,000	5.13	52.96
ERIKA	IDA	NC-MALL GANDARIA CITY	-9,928,002	220,000,000	15,218,002	6.92	71.48	220,000,000	5,290,000	2.40	24.85
HETTY	RIDWAN	LOTTEMART BINTARO	8,980,000	300,000,000	14,080,000	4.69	48.50	300,000,000	23,060,000	7.69	79.43
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	31,706,000	320,000,000	12,905,000	4.03	41.67	320,000,000	44,611,000	13.94	144.06
KARTIKA	EVELYN	NC-KARTINI	-4,583,600	220,000,000	12,238,600	5.56	57.48	220,000,000	7,655,000	3.48	35.96
	VACANT	PALEMBANG	-1,242,800	200,000,000	11,967,800	5.98	61.83	200,000,000	10,725,000	5.36	55.41
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-231,000	240,000,000	11,746,000	4.89	50.57	240,000,000	11,515,000	4.80	49.58
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	5,381,000	320,000,000	10,981,000	3.43	35.46	320,000,000	16,362,000	5.11	52.84
ERIKA	INDAH	NC-MAL KAMAJA JAKARTA	3,629,996	300,000,000	10,277,004	3.43	35.40	300,000,000	13,907,000	4.64	47.90
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	-274,000	300,000,000	10,101,000	3.37	34.79	300,000,000	9,827,000	3.28	33.85
HETTY	LENTINA	NC-JUANDA MEDAN	4,757,000	270,000,000	7,578,000	2.81	29.00	270,000,000	12,335,000	4.57	47.21
ERIKA	RIRIN	NC-KEDOYA	12,661,000	270,000,000	7,537,000	2.79	28.85	270,000,000	20,198,000	7.48	77.30
SATYA	AGNES	YOGYAKARTA	10,077,000	300,000,000	7,219,000	2.41	24.87	300,000,000	17,296,000	5.77	59.58
SATYA	JUNIANSYAH	NC-JEMBER	-1,770,000	200,000,000	6,888,000	3.44	35.59	200,000,000	5,118,000	2.56	26.44
KARTIKA	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	-5,396,000	200,000,000	5,396,000	2.70	27.88	200,000,000	0	0.00	0.00
HETTY	RIDWAN	THE PEAK	0	200,000,000	0	0.00	0.00	200,000,000	0	0.00	0.00
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	0	100,000,000	0	0.00	0.00	100,000,000	0	0.00	0.00
TOTAL			-162,437,626	13,729,000,000	1,066,892,626	7.77	80.30	13,729,000,000	904,455,000	6.59	68.08