

Summary Revenue Doctor
Period : 2024-12-01 - 2024-12-01

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
PUTRIKA	DARLIANTI	CIBUBUR	-29,667,001	600,000,000	31,689,001	5.28	163.73	600,000,000	2,022,000	0.34	10.45
KARTIKA	SUSI WU	OZONE PIK	-306,000	454,000,000	27,084,000	5.97	184.93	454,000,000	26,778,000	5.90	182.85
SATYA	MAULINA	MALANG	-10,176,000	280,000,000	24,361,000	8.70	269.71	280,000,000	14,185,000	5.07	157.05
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	-13,929,000	300,000,000	23,861,000	7.95	246.56	300,000,000	9,932,000	3.31	102.63
HETTY	JUNIANSYAH	KARAWACI	-6,813,000	320,000,000	20,963,000	6.55	203.08	320,000,000	14,150,000	4.42	137.08
KARTIKA	LASMA	KELAPA GADING	-14,598,000	331,000,000	20,779,000	6.28	194.61	331,000,000	6,181,000	1.87	57.89
SATYA	JUNIANSYAH	BALI	-7,895,000	375,000,000	19,170,000	5.11	158.47	375,000,000	11,275,000	3.01	93.21
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-12,441,500	200,000,000	18,073,500	9.04	280.14	200,000,000	5,632,000	2.82	87.30
SATYA	LENTINA	ALAM SUTERA	-3,595,000	373,000,000	17,969,000	4.82	149.34	373,000,000	14,374,000	3.85	119.46
KARTIKA	HANNY	EKALOKASARI	-6,299,500	420,000,000	17,496,500	4.17	129.14	420,000,000	11,197,000	2.67	82.64
PUTRIKA	DARLIANTI	NC-MALL CIKARANG BEKASI	-14,112,400	300,000,000	15,732,400	5.24	162.57	300,000,000	1,620,000	0.54	16.74
KARTIKA	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	-13,586,500	400,000,000	14,932,500	3.73	115.73	400,000,000	1,346,000	0.34	10.43
HETTY	LENTINA	CENTER POINT	-7,078,000	351,000,000	14,676,000	4.18	129.62	351,000,000	7,598,000	2.16	67.10
HETTY	JUNIANSYAH	GADING SERPONG	5,187,000	375,000,000	13,403,000	3.57	110.80	375,000,000	18,590,000	4.96	153.68
HETTY	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	-4,064,500	300,000,000	13,076,500	4.36	135.12	300,000,000	9,012,000	3.00	93.12
ERIKA	RIRIN	PLAZA KALIBATA	-10,587,005	305,000,000	12,951,005	4.25	131.63	305,000,000	2,364,000	0.78	24.03
	LIMMI	PONTIANAK	-2,949,000	310,000,000	10,742,000	3.47	107.42	310,000,000	7,793,000	2.51	77.93
PUTRIKA	SRI	NC-MALL REVO BEKASI	-4,245,800	300,000,000	10,572,800	3.52	109.25	300,000,000	6,327,000	2.11	65.38
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	-2,161,000	277,000,000	9,585,000	3.46	107.27	277,000,000	7,424,000	2.68	83.08
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-5,667,000	380,000,000	8,186,000	2.15	66.78	380,000,000	2,519,000	0.66	20.55
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	2,346,000	320,000,000	7,792,000	2.44	75.49	320,000,000	10,138,000	3.17	98.21
KARTIKA	RIAN	CIREBON	4,642,000	320,000,000	7,243,000	2.26	70.17	320,000,000	11,885,000	3.71	115.14
HETTY	LENTINA	NC-JUANDA MEDAN	-772,000	270,000,000	7,179,000	2.66	82.43	270,000,000	6,407,000	2.37	73.56
ERIKA	NOVI	NC-CIDENG TIMUR	-3,128,000	270,000,000	6,783,000	2.51	77.88	270,000,000	3,655,000	1.35	41.96
KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	-2,858,000	390,000,000	6,578,000	1.69	52.29	390,000,000	3,720,000	0.95	29.57
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-3,315,000	353,000,000	6,391,000	1.81	56.12	353,000,000	3,076,000	0.87	27.01
KARTIKA	HANNY	BOGOR YASMIN	-2,698,000	345,000,000	5,888,000	1.71	52.91	345,000,000	3,190,000	0.92	28.66
ERIKA	INDAH	NC-MAL KAMAJA JAKARTA	1,504,998	300,000,000	5,587,002	1.86	57.73	300,000,000	7,092,000	2.36	73.28
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	-4,286,000	250,000,000	5,499,000	2.20	68.19	250,000,000	1,213,000	0.49	15.04
SATYA	JUNIANSYAH	NC-JEMBER	-5,391,000	200,000,000	5,391,000	2.70	83.56	200,000,000	0	0.00	0.00
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	3,986,000	240,000,000	5,251,000	2.19	67.83	240,000,000	9,237,000	3.85	119.31
ERIKA	IDA	NC-MALL GANDARIA CITY	-3,617,000	220,000,000	4,188,000	1.90	59.01	220,000,000	571,000	0.26	8.05
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	5,010,000	320,000,000	4,093,000	1.28	39.65	320,000,000	9,103,000	2.84	88.19
SATYA	AGNES	YOGYAKARTA	5,166,000	300,000,000	3,995,000	1.33	41.28	300,000,000	9,161,000	3.05	94.66
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	1,917,000	348,000,000	3,793,000	1.09	33.79	348,000,000	5,710,000	1.64	50.86
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	4,142,500	250,000,000	3,737,500	1.50	46.35	250,000,000	7,880,000	3.15	97.71
KARTIKA	EVELYN	NC-KARTINI	-2,316,000	220,000,000	3,594,000	1.63	50.64	220,000,000	1,278,000	0.58	18.01
HETTY	RIDWAN	LOTTEMART BINTARO	12,437,000	300,000,000	2,397,000	0.80	24.77	300,000,000	14,834,000	4.94	153.28
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-1,838,004	292,000,000	2,388,004	0.82	25.35	292,000,000	550,000	0.19	5.84
KARTIKA	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	-1,598,000	200,000,000	1,598,000	0.80	24.77	200,000,000	0	0.00	0.00
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	2,873,200	300,000,000	1,189,800	0.40	12.29	300,000,000	4,063,000	1.35	41.98
ERIKA	RIRIN	NC-KEDOYA	-475,000	270,000,000	1,096,000	0.41	12.58	270,000,000	621,000	0.23	7.13
	VACANT	PALEMBANG	1,862,000	200,000,000	698,000	0.35	10.82	200,000,000	2,560,000	1.28	39.68
HETTY	RIDWAN	THE PEAK	0	200,000,000	0	0.00	0.00	200,000,000	0	0.00	0.00
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	0	100,000,000	0	0.00	0.00	100,000,000	0	0.00	0.00
TOTAL			-151,389,512	13,729,000,000	447,652,512	3.26	101.08	13,729,000,000	296,263,000	2.16	66.90