

Summary Revenue Doctor
Period : 2024-11-01 - 2024-11-30

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
SATYA	JUNIANSYAH	BALI	-406,485,470	375,000,000	719,045,470	191.75	191.75	375,000,000	312,560,000	83.35	83.35
SATYA	MAULINA	MALANG	-441,822,000	280,000,000	683,018,000	243.94	243.94	280,000,000	241,196,000	86.14	86.14
PUTRIKA	DARLIANTI	CIBUBUR	-58,981,635	600,000,000	625,848,635	104.31	104.31	600,000,000	566,867,000	94.48	94.48
KARTIKA	SUSI WU	OZONE PIK	113,441	454,000,000	458,795,559	101.06	101.06	454,000,000	458,909,000	101.08	101.08
HETTY	JUNIANSYAH	GADING SERPONG	-41,694,110	375,000,000	451,308,110	120.35	120.35	375,000,000	409,614,000	109.23	109.23
KARTIKA	LASMA	KELAPA GADING	-27,694,171	331,000,000	399,186,171	120.60	120.60	331,000,000	371,492,000	112.23	112.23
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-23,125,481	380,000,000	391,618,481	103.06	103.06	380,000,000	368,493,000	96.97	96.97
SATYA	LENTINA	ALAM SUTERA	-70,793,800	373,000,000	376,941,800	101.06	101.06	373,000,000	306,148,000	82.08	82.08
KARTIKA	HANNY	EKALOKASARI	-79,497,196	420,000,000	370,975,196	88.33	88.33	420,000,000	291,478,000	69.40	69.40
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-117,966,401	353,000,000	358,940,401	101.68	101.68	353,000,000	240,974,000	68.26	68.26
HETTY	RIDWAN	LOTTEMART BINTARO	-61,644,832	300,000,000	351,095,832	117.03	117.03	300,000,000	289,451,000	96.48	96.48
ERIKA	RIRIN	PLAZA KALIBATA	-14,112,319	305,000,000	348,400,319	114.23	114.23	305,000,000	334,288,000	109.60	109.60
HETTY	JUNIANSYAH	KARAWACI	-43,281,553	320,000,000	348,043,553	108.76	108.76	320,000,000	304,762,000	95.24	95.24
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	-14,697,729	320,000,000	333,386,729	104.18	104.18	320,000,000	318,689,000	99.59	99.59
HETTY	LENTINA	CENTER POINT	-115,425,900	351,000,000	329,150,900	93.78	93.78	351,000,000	213,725,000	60.89	60.89
KARTIKA	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	-158,101,993	400,000,000	323,655,993	80.91	80.91	400,000,000	165,554,000	41.39	41.39
KARTIKA	HANNY	BOGOR YASMIN	-19,067,849	345,000,000	320,425,849	92.88	92.88	345,000,000	301,358,000	87.35	87.35
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	-93,148,800	300,000,000	319,664,800	106.55	106.55	300,000,000	226,516,000	75.51	75.51
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-54,042,852	292,000,000	305,306,852	104.56	104.56	292,000,000	251,264,000	86.05	86.05
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-113,900,574	200,000,000	281,482,574	140.74	140.74	200,000,000	167,582,000	83.79	83.79
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	3,095,250	277,000,000	278,001,750	100.36	100.36	277,000,000	281,097,000	101.48	101.48
ERIKA	RIRIN	NC-KEDOYA	52,632,553	270,000,000	275,664,447	102.10	102.10	270,000,000	328,297,000	121.59	121.59
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-62,878,531	348,000,000	262,388,531	75.40	75.40	348,000,000	199,510,000	57.33	57.33
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	-4,482,205	320,000,000	260,529,205	81.42	81.42	320,000,000	256,047,000	80.01	80.01
ERIKA	NOVI	NC-CIDENG TIMUR	-19,468,960	270,000,000	260,059,960	96.32	96.32	270,000,000	240,591,000	89.11	89.11
PUTRIKA	DARLIANTI	NC-MALL CIKARANG BEKASI	-90,387,488	300,000,000	257,276,488	85.76	85.76	240,000,000	166,889,000	69.54	69.54
HETTY	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	-102,514,190	300,000,000	252,685,190	84.23	84.23	240,000,000	150,171,000	62.57	62.57
KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	-78,002,414	390,000,000	249,425,414	63.96	63.96	390,000,000	171,423,000	43.95	43.95
HETTY	RIDWAN	THE PEAK	-113,647,800	200,000,000	239,980,800	119.99	119.99	200,000,000	126,333,000	63.17	63.17
SATYA	AGNES	YOGYAKARTA	-67,535,549	300,000,000	232,327,549	77.44	77.44	300,000,000	164,792,000	54.93	54.93
ERIKA	INDAH	NC-MAL KAMAJA JAKARTA	-86,691,713	300,000,000	230,792,713	76.93	76.93	300,000,000	144,101,000	48.03	48.03
KARTIKA	EVELYN	NC-KARTINI	-14,352,749	220,000,000	230,507,749	104.78	104.78	220,000,000	216,155,000	98.25	98.25
KARTIKA	RIAN	CIREBON	-14,961,700	320,000,000	223,556,700	69.86	69.86	320,000,000	208,595,000	65.19	65.19
PUTRIKA	SRI	NC-MALL REVO BEKASI	-5,268,568	300,000,000	215,774,568	71.92	71.92	300,000,000	210,506,000	70.17	70.17
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-18,213,730	250,000,000	215,446,730	86.18	86.18	250,000,000	197,233,000	78.89	78.89
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	-47,236,001	250,000,000	206,434,001	82.57	82.57	250,000,000	159,198,000	63.68	63.68
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	-40,332,900	300,000,000	202,748,900	67.58	67.58	300,000,000	162,416,000	54.14	54.14
ERIKA	IDA	NC-MALL GANDARIA CITY	-64,702,662	220,000,000	183,371,662	83.35	83.35	220,000,000	118,669,000	53.94	53.94
KARTIKA	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	-182,144,404	200,000,000	182,144,404	91.07	91.07	200,000,000	0	0.00	0.00
	LIMMI	PONTIANAK	220,658,658	310,000,000	176,301,342	56.87	56.87	310,000,000	396,960,000	128.05	128.05
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-91,026,401	240,000,000	173,700,401	72.38	72.38	240,000,000	82,674,000	34.45	34.45
HETTY	LENTINA	NC-JUANDA MEDAN	-1,074,399	270,000,000	127,751,399	47.32	47.32	270,000,000	126,677,000	46.92	46.92
SATYA	JUNIANSYAH	NC-JEMBER	-22,658,600	200,000,000	58,142,600	29.07	29.07	200,000,000	35,484,000	17.74	17.74
	VACANT	PALEMBANG	24,858,320	200,000,000	48,491,680	24.25	24.25	200,000,000	73,350,000	36.68	36.68
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	-12,095,080	100,000,000	12,095,080	12.10	12.10	100,000,000	0	0.00	0.00
TOTAL			-2,793,802,487	13,729,000,000	13,151,890,487	95.80	95.80	13,609,000,000	10,358,088,000	76.11	76.11