

Summary Revenue Doctor
Period : 2024-11-01 - 2024-11-29

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
SATYA	JUNIANSYAH	BALI	-391,463,470	375,000,000	692,090,470	184.56	190.92	375,000,000	300,627,000	80.17	82.93
SATYA	MAULINA	MALANG	-439,602,000	280,000,000	664,542,000	237.34	245.52	280,000,000	224,940,000	80.34	83.11
PUTRIKA	DARLIANTI	CIBUBUR	-27,140,828	600,000,000	550,782,828	91.80	94.96	600,000,000	523,642,000	87.27	90.28
HETTY	JUNIANSYAH	GADING SERPONG	-37,348,610	375,000,000	415,412,610	110.78	114.60	375,000,000	378,064,000	100.82	104.29
KARTIKA	SUSI WU	OZONE PIK	22,971,443	454,000,000	415,040,557	91.42	94.57	454,000,000	438,012,000	96.48	99.81
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-58,946,481	380,000,000	401,357,481	105.62	109.26	380,000,000	342,411,000	90.11	93.22
KARTIKA	LASMA	KELAPA GADING	-26,324,171	331,000,000	375,858,171	113.55	117.47	331,000,000	349,534,000	105.60	109.24
SATYA	LENTINA	ALAM SUTERA	-71,291,800	373,000,000	363,459,800	97.44	100.80	373,000,000	292,168,000	78.33	81.03
ERIKA	RIRIN	PLAZA KALIBATA	-18,040,318	305,000,000	346,733,318	113.68	117.60	305,000,000	328,693,000	107.77	111.48
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-118,294,401	353,000,000	345,941,401	98.00	101.38	353,000,000	227,647,000	64.49	66.71
KARTIKA	HANNY	EKALOKASARI	-72,454,896	420,000,000	337,753,896	80.42	83.19	420,000,000	265,299,000	63.17	65.34
HETTY	RIDWAN	LOTTEMART BINTARO	-55,128,832	300,000,000	326,417,832	108.81	112.56	300,000,000	271,289,000	90.43	93.55
HETTY	JUNIANSYAH	KARAWACI	-26,237,553	320,000,000	326,163,553	101.93	105.44	320,000,000	299,926,000	93.73	96.96
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	-21,183,729	320,000,000	317,909,729	99.35	102.77	320,000,000	296,726,000	92.73	95.92
KARTIKA	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	-172,850,593	400,000,000	314,682,593	78.67	81.38	400,000,000	141,832,000	35.46	36.68
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	-92,410,800	300,000,000	307,664,800	102.55	106.09	300,000,000	215,254,000	71.75	74.23
HETTY	LENTINA	CENTER POINT	-94,716,900	351,000,000	297,972,900	84.89	87.82	351,000,000	203,256,000	57.91	59.90
KARTIKA	HANNY	BOGOR YASMIN	-12,403,350	345,000,000	293,597,350	85.10	88.04	345,000,000	281,194,000	81.51	84.32
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-46,414,843	292,000,000	291,320,843	99.77	103.21	292,000,000	244,906,000	83.87	86.76
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-125,395,574	200,000,000	271,599,574	135.80	140.48	200,000,000	146,204,000	73.10	75.62
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	-20,976,750	277,000,000	269,413,750	97.26	100.62	277,000,000	248,437,000	89.69	92.78
ERIKA	RIRIN	NC-KEDOYA	58,149,553	270,000,000	254,274,447	94.18	97.42	270,000,000	312,424,000	115.71	119.70
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-57,090,531	348,000,000	245,561,531	70.56	73.00	348,000,000	188,471,000	54.16	56.03
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	6,707,562	320,000,000	240,302,438	75.09	77.68	320,000,000	247,010,000	77.19	79.85
PUTRIKA	DARLIANTI	NC-MALL CIKARANG BEKASI	-87,989,088	300,000,000	236,791,088	78.93	81.65	240,000,000	148,802,000	62.00	64.14
HETTY	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	-87,383,190	300,000,000	233,519,190	77.84	80.52	240,000,000	146,136,000	60.89	62.99
HETTY	RIDWAN	THE PEAK	-109,291,800	200,000,000	226,026,800	113.01	116.91	200,000,000	116,735,000	58.37	60.38
KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	-72,766,414	390,000,000	225,436,414	57.80	59.80	390,000,000	152,670,000	39.15	40.50
SATYA	AGNES	YOGYAKARTA	-66,127,549	300,000,000	222,346,549	74.12	76.67	300,000,000	156,219,000	52.07	53.87
KARTIKA	EVELYN	NC-KARTINI	-14,532,749	220,000,000	219,401,749	99.73	103.17	220,000,000	204,869,000	93.12	96.33
ERIKA	NOVI	NC-CIDENG TIMUR	6,407,040	270,000,000	216,482,960	80.18	82.94	270,000,000	222,890,000	82.55	85.40
KARTIKA	RIAN	CIREBON	-9,368,300	320,000,000	211,348,300	66.05	68.32	320,000,000	201,980,000	63.12	65.30
PUTRIKA	SRI	NC-MALL REVO BEKASI	-22,818,568	300,000,000	203,919,568	67.97	70.32	300,000,000	181,101,000	60.37	62.45
ERIKA	INDAH	NC-MAL KAMAJA JAKARTA	-70,428,706	300,000,000	202,799,706	67.60	69.93	300,000,000	132,371,000	44.12	45.65
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-12,260,780	250,000,000	194,800,780	77.92	80.61	250,000,000	182,540,000	73.02	75.53
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	-34,073,900	300,000,000	194,626,900	64.88	67.11	300,000,000	160,553,000	53.52	55.36
ERIKA	IDA	NC-MALL GANDARIA CITY	-65,778,662	220,000,000	179,581,662	81.63	84.44	220,000,000	113,803,000	51.73	53.51
KARTIKA	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	-179,448,404	200,000,000	179,448,404	89.72	92.82	200,000,000	0	0.00	0.00
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	-26,684,000	250,000,000	176,754,000	70.70	73.14	250,000,000	150,070,000	60.03	62.10
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-86,137,401	240,000,000	164,515,401	68.55	70.91	240,000,000	78,378,000	32.66	33.78
	LIMMI	PONTIANAK	207,109,658	310,000,000	159,390,342	51.42	53.19	310,000,000	366,500,000	118.23	122.30
HETTY	LENTINA	NC-JUANDA MEDAN	-11,936,399	270,000,000	121,961,399	45.17	46.73	270,000,000	110,025,000	40.75	42.16
	VACANT	PALEMBANG	18,337,680	200,000,000	48,031,320	24.02	24.84	200,000,000	66,369,000	33.18	34.33
SATYA	JUNIANSYAH	NC-JEMBER	-10,606,600	200,000,000	43,856,600	21.93	22.68	200,000,000	33,250,000	16.63	17.20
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	-10,600,080	100,000,000	10,600,080	10.60	10.97	100,000,000	0	0.00	0.00
TOTAL			-2,644,266,084	13,729,000,000	12,337,493,084	89.86	92.96	13,609,000,000	9,693,227,000	71.23	73.68