

Summary Revenue Doctor
Period : 2024-11-01 - 2024-11-28

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
SATYA	JUNIANSYAH	BALI	-391,752,470	375,000,000	681,308,470	181.68	194.66	375,000,000	289,556,000	77.21	82.73
SATYA	MAULINA	MALANG	-440,668,000	280,000,000	657,357,000	234.77	251.54	280,000,000	216,689,000	77.39	82.92
PUTRIKA	DARLIANTI	CIBUBUR	-11,803,227	600,000,000	511,856,227	85.31	91.40	600,000,000	500,053,000	83.34	89.30
KARTIKA	SUSI WU	OZONE PIK	13,875,443	454,000,000	407,890,557	89.84	96.26	454,000,000	421,766,000	92.90	99.54
HETTY	JUNIANSYAH	GADING SERPONG	-19,668,610	375,000,000	397,297,610	105.95	113.51	375,000,000	377,629,000	100.70	107.89
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-54,809,481	380,000,000	386,878,481	101.81	109.08	380,000,000	332,069,000	87.39	93.63
KARTIKA	LASMA	KELAPA GADING	-19,978,171	331,000,000	362,869,171	109.63	117.46	331,000,000	342,891,000	103.59	110.99
SATYA	LENTINA	ALAM SUTERA	-75,256,800	373,000,000	357,169,800	95.76	102.60	373,000,000	281,913,000	75.58	80.98
ERIKA	RIRIN	PLAZA KALIBATA	-22,174,318	305,000,000	344,281,318	112.88	120.94	305,000,000	322,107,000	105.61	113.15
KARTIKA	HANNY	EKALOKASARI	-72,894,184	420,000,000	330,115,184	78.60	84.21	420,000,000	257,221,000	61.24	65.62
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-94,138,401	353,000,000	317,152,401	89.84	96.26	353,000,000	223,014,000	63.18	67.69
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	-29,597,029	320,000,000	310,897,029	97.16	104.09	320,000,000	281,300,000	87.91	94.19
KARTIKA	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	-174,191,592	400,000,000	310,503,592	77.63	83.17	400,000,000	136,312,000	34.08	36.51
HETTY	JUNIANSYAH	KARAWACI	-20,191,553	320,000,000	308,986,553	96.56	103.46	320,000,000	288,795,000	90.25	96.69
HETTY	RIDWAN	LOTTEMART BINTARO	-34,960,832	300,000,000	301,991,832	100.66	107.85	300,000,000	267,031,000	89.01	95.37
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	-88,720,400	300,000,000	297,074,400	99.02	106.10	300,000,000	208,354,000	69.45	74.41
KARTIKA	HANNY	BOGOR YASMIN	-31,668,350	345,000,000	290,802,350	84.29	90.31	345,000,000	259,134,000	75.11	80.48
HETTY	LENTINA	CENTER POINT	-91,034,900	351,000,000	284,490,900	81.05	86.84	351,000,000	193,456,000	55.12	59.05
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-46,281,340	292,000,000	263,858,340	90.36	96.82	292,000,000	217,577,000	74.51	79.84
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	-15,847,750	277,000,000	253,375,750	91.47	98.01	277,000,000	237,528,000	85.75	91.88
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-107,431,574	200,000,000	249,836,574	124.92	133.84	200,000,000	142,405,000	71.20	76.29
ERIKA	RIRIN	NC-KEDOYA	53,172,554	270,000,000	249,084,446	92.25	98.84	270,000,000	302,257,000	111.95	119.94
PUTRIKA	DARLIANTI	NC-MALL CIKARANG BEKASI	-91,106,688	300,000,000	234,682,688	78.23	83.82	240,000,000	143,576,000	59.82	64.10
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	8,395,564	320,000,000	231,055,436	72.20	77.36	320,000,000	239,451,000	74.83	80.17
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-47,127,631	348,000,000	227,498,631	65.37	70.04	348,000,000	180,371,000	51.83	55.53
HETTY	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	-87,401,190	300,000,000	226,337,190	75.45	80.83	240,000,000	138,936,000	57.89	62.03
HETTY	RIDWAN	THE PEAK	-108,804,400	200,000,000	223,559,400	111.78	119.76	200,000,000	114,755,000	57.38	61.48
SATYA	AGNES	YOGYAKARTA	-64,885,549	300,000,000	217,753,549	72.58	77.77	300,000,000	152,868,000	50.96	54.60
KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	-67,941,654	390,000,000	214,612,654	55.03	58.96	390,000,000	146,671,000	37.61	40.29
ERIKA	NOVI	NC-CIDENG TIMUR	1,023,040	270,000,000	211,916,960	78.49	84.09	270,000,000	212,940,000	78.87	84.50
KARTIKA	RIAN	CIREBON	-10,779,300	320,000,000	210,849,300	65.89	70.60	320,000,000	200,070,000	62.52	66.99
ERIKA	INDAH	NC-MAL KAMAJA JAKARTA	-70,217,705	300,000,000	199,510,705	66.50	71.25	300,000,000	129,293,000	43.10	46.18
KARTIKA	EVELYN	NC-KARTINI	-12,303,749	220,000,000	193,699,749	88.05	94.33	220,000,000	181,396,000	82.45	88.34
PUTRIKA	SRI	NC-MALL REVO BEKASI	-19,082,568	300,000,000	192,038,568	64.01	68.59	300,000,000	172,956,000	57.65	61.77
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-15,105,280	250,000,000	180,908,280	72.36	77.53	250,000,000	165,803,000	66.32	71.06
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	-23,108,900	300,000,000	178,128,900	59.38	63.62	300,000,000	155,020,000	51.67	55.36
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	-29,133,000	250,000,000	174,360,000	69.74	74.73	250,000,000	145,227,000	58.09	62.24
KARTIKA	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	-174,048,404	200,000,000	174,048,404	87.02	93.24	200,000,000	0	0.00	0.00
ERIKA	IDA	NC-MALL GANDARIA CITY	-57,790,661	220,000,000	169,997,661	77.27	82.79	220,000,000	112,207,000	51.00	54.65
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-93,621,401	240,000,000	156,629,401	65.26	69.92	240,000,000	63,008,000	26.25	28.13
	LIMMI	PONTIANAK	183,799,058	310,000,000	150,521,942	48.56	52.02	310,000,000	334,321,000	107.85	115.55
HETTY	LENTINA	NC-JUANDA MEDAN	-15,389,999	270,000,000	120,248,999	44.54	47.72	270,000,000	104,859,000	38.84	41.61
	VACANT	PALEMBANG	17,511,680	200,000,000	47,731,320	23.87	25.57	200,000,000	65,243,000	32.62	34.95
SATYA	JUNIANSYAH	NC-JEMBER	-8,841,600	200,000,000	40,758,600	20.38	21.83	200,000,000	31,917,000	15.96	17.10
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	-6,401,080	100,000,000	6,401,080	6.40	6.86	100,000,000	0	0.00	0.00
TOTAL			-2,568,382,402	13,729,000,000	11,858,327,402	86.37	92.54	13,609,000,000	9,289,945,000	68.26	73.14