

Summary Revenue Doctor
Period : 2024-11-01 - 2024-11-27

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
SATYA	JUNIANSYAH	BALI	-387,802,470	375,000,000	666,323,470	177.69	197.43	375,000,000	278,521,000	74.27	82.52
SATYA	MAULINA	MALANG	-429,989,000	280,000,000	639,387,000	228.35	253.73	280,000,000	209,398,000	74.79	83.09
PUTRIKA	DARLIANTI	CIBUBUR	-2,955,226	600,000,000	491,319,226	81.89	90.99	600,000,000	488,364,000	81.39	90.44
HETTY	JUNIANSYAH	GADING SERPONG	-30,050,610	375,000,000	389,239,610	103.80	115.33	375,000,000	359,189,000	95.78	106.43
KARTIKA	SUSI WU	OZONE PIK	29,347,443	454,000,000	385,095,557	84.82	94.25	454,000,000	414,443,000	91.29	101.43
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-63,356,481	380,000,000	383,284,481	100.86	112.07	380,000,000	319,928,000	84.19	93.55
ERIKA	RIRIN	PLAZA KALIBATA	-26,727,317	305,000,000	342,882,317	112.42	124.91	305,000,000	316,155,000	103.66	115.17
SATYA	LENTINA	ALAM SUTERA	-61,942,800	373,000,000	338,805,800	90.83	100.93	373,000,000	276,863,000	74.23	82.47
KARTIKA	LASMA	KELAPA GADING	-13,019,171	331,000,000	337,038,171	101.82	113.14	331,000,000	324,019,000	97.89	108.77
KARTIKA	HANNY	EKALOKASARI	-70,455,184	420,000,000	321,702,184	76.60	85.11	420,000,000	251,247,000	59.82	66.47
HETTY	JUNIANSYAH	KARAWACI	-26,066,553	320,000,000	303,887,553	94.96	105.52	320,000,000	277,821,000	86.82	96.47
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-83,013,401	353,000,000	301,853,401	85.51	95.01	353,000,000	218,840,000	61.99	68.88
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	-29,241,028	320,000,000	299,818,028	93.69	104.10	320,000,000	270,577,000	84.56	93.95
HETTY	RIDWAN	LOTTEMART BINTARO	-43,976,832	300,000,000	297,096,832	99.03	110.04	300,000,000	253,120,000	84.37	93.75
KARTIKA	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	-175,473,092	400,000,000	285,280,092	71.32	79.24	400,000,000	109,807,000	27.45	30.50
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	-81,877,400	300,000,000	283,594,400	94.53	105.03	300,000,000	201,717,000	67.24	74.71
KARTIKA	HANNY	BOGOR YASMIN	-41,896,850	345,000,000	279,177,850	80.92	89.91	345,000,000	237,281,000	68.78	76.42
HETTY	LENTINA	CENTER POINT	-92,531,900	351,000,000	277,700,900	79.12	87.91	351,000,000	185,169,000	52.75	58.62
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-45,696,340	292,000,000	261,463,340	89.54	99.49	292,000,000	215,767,000	73.89	82.10
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-104,324,574	200,000,000	239,357,574	119.68	132.98	200,000,000	135,033,000	67.52	75.02
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	-9,922,750	277,000,000	238,748,750	86.19	95.77	277,000,000	228,826,000	82.61	91.79
ERIKA	RIRIN	NC-KEDOYA	60,081,554	270,000,000	237,498,446	87.96	97.74	270,000,000	297,580,000	110.21	122.46
PUTRIKA	DARLIANTI	NC-MALL CIKARANG BEKASI	-98,225,288	300,000,000	229,854,288	76.62	85.13	240,000,000	131,629,000	54.85	60.94
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	8,546,564	320,000,000	228,664,436	71.46	79.40	320,000,000	237,211,000	74.13	82.36
HETTY	RIDWAN	THE PEAK	-111,676,400	200,000,000	222,563,400	111.28	123.65	200,000,000	110,887,000	55.44	61.60
HETTY	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	-82,910,190	300,000,000	218,349,190	72.78	80.87	240,000,000	135,439,000	56.43	62.70
SATYA	AGNES	YOGYAKARTA	-67,937,549	300,000,000	217,378,549	72.46	80.51	300,000,000	149,441,000	49.81	55.35
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-41,195,131	348,000,000	217,316,131	62.45	69.39	348,000,000	176,121,000	50.61	56.23
KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	-65,058,304	390,000,000	209,291,304	53.66	59.63	390,000,000	144,233,000	36.98	41.09
ERIKA	NOVI	NC-CIDENG TIMUR	-325,960	270,000,000	208,269,960	77.14	85.71	270,000,000	207,944,000	77.02	85.57
KARTIKA	RIAN	CIREBON	-8,452,300	320,000,000	197,802,300	61.81	68.68	320,000,000	189,350,000	59.17	65.75
ERIKA	INDAH	NC-MAL KAMAJA JAKARTA	-68,939,700	300,000,000	196,016,700	65.34	72.60	300,000,000	127,077,000	42.36	47.07
KARTIKA	EVELYN	NC-KARTINI	381,049,251	220,000,000	193,500,749	87.95	97.73	220,000,000	574,550,000	261.16	290.18
PUTRIKA	SRI	NC-MALL REVO BEKASI	-20,323,568	300,000,000	186,315,568	62.11	69.01	300,000,000	165,992,000	55.33	61.48
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-42,121,330	250,000,000	173,007,330	69.20	76.89	250,000,000	130,886,000	52.35	58.17
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	-21,087,100	300,000,000	166,061,100	55.35	61.50	300,000,000	144,974,000	48.32	53.69
ERIKA	IDA	NC-MALL GANDARIA CITY	-56,112,661	220,000,000	166,004,661	75.46	83.84	220,000,000	109,892,000	49.95	55.50
KARTIKA	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	-164,551,404	200,000,000	164,551,404	82.28	91.42	200,000,000	0	0.00	0.00
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-90,935,401	240,000,000	152,682,401	63.62	70.69	240,000,000	61,747,000	25.73	28.59
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	-10,773,000	250,000,000	148,972,000	59.59	66.21	250,000,000	138,199,000	55.28	61.42
	LIMMI	PONTIANAK	190,958,058	310,000,000	143,362,942	46.25	51.38	310,000,000	334,321,000	107.85	119.83
HETTY	LENTINA	NC-JUANDA MEDAN	-11,576,999	270,000,000	113,857,999	42.17	46.86	270,000,000	102,281,000	37.88	42.09
	VACANT	PALEMBANG	18,109,680	200,000,000	46,933,320	23.47	26.07	200,000,000	65,043,000	32.52	36.14
SATYA	JUNIANSYAH	NC-JEMBER	-9,690,600	200,000,000	40,758,600	20.38	22.64	200,000,000	31,068,000	15.53	17.26
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	-6,401,080	100,000,000	6,401,080	6.40	7.11	100,000,000	0	0.00	0.00
TOTAL			-2,110,520,394	13,729,000,000	11,448,470,394	83.39	92.65	13,609,000,000	9,337,950,000	68.62	76.24